

**CORRIDOR MOBILITY IMPROVEMENT ACCOUNT
PROJECT SCOPE, COST, SCHEDULE, AND BENEFIT BASELINE DATA**

| | | |
|---|------------------|--------------------|
| County: San Bernardino | Route: 10 | PPNO: 1132L |
| Project Title: I-10 Westbound Mixed Flow Lane Addition | | |

We acknowledge the scope, cost, schedule, and benefits as identified on the attached project fact and funding sheets are the baseline for project monitoring by the California Transportation Commission and its Corridor Mobility Improvement Account Project Delivery Council. We certify that funding sources cited are committed and expected to be available; the estimated costs represent full project funding, and the description of benefits is the best estimate possible.

Tony Grasso *5/8/07*

Name: Tony Grasso **Date**

Title: Executive Director

Agency: San Bernardino Associated Governments

Will Kempton *5/17/07*

Will Kempton **Date**

Director

California Department of Transportation

*Received
Approved
5/14/07*

John F. Barna, Jr. *6-4-07*

John F. Barna, Jr. **Date**

Executive Director

California Transportation Commission

CORRIDOR MOBILITY IMPROVEMENT ACCOUNT

Project Fact Sheet

Lead Agency: San Bernardino Associated Governments (SANBAG) Fact Sheet Date: 05/07/07

| | | | |
|----------------|---|-------------|--------------|
| Contact Person | Tony Grasso, Executive Director / Darren Kettle, Director of Freeway Construction | | |
| Phone Number | 909-884-8276 | Fax Number: | 909-885-4407 |
| Email Address | tgrasso@sanbag.ca.gov / dkettle@sanbag.ca.gov | | |

Project Information:

| County | Caltrans District | PPNO * | EA * | Region/MPO/ TIP ID* | Route / Corridor * | Post Mile Back * | Post Mile Ahead * |
|--------|-------------------|--------|-------|---------------------|--------------------|------------------|-------------------|
| Sbd | 8 | 1132L | 0F150 | 200434 | 10 | 33.3 | 36.9 |

* NOTE: PPNO & EA assigned by Caltrans. Region/MPO/TIP ID assigned by RTPA/MPO. Route/Corridor & Post Mile Back/Ahead used for State Highway System.

| | | |
|------------------------------------|---------------------|-------------------|
| Legislative Districts | Senate: 31 | Congressional: 40 |
| | Assembly: 63, 65 | |
| Implementing Agency (by component) | E&P (PA&ED): SANBAG | PS&E: SANBAG |
| | R/W: SANBAG | CON: SANBAG |

Project Title I-10 Westbound Mixed Flow Lane Addition

Location - Project Limits - Description and Scope of Work (Provide a project location map on a separate sheet and attach to this form)
 On I-10 in Redlands and Yucaipa - Construct one westbound mixed flow lane from west of Live Oak Canyon Road Interchange to east of Ford Street overcrossing. The project:
 · Is included in the 2004 SCAG RTP as a gap closer - to reduce commuter delay between population rich and employment rich areas.
 · Improves California economic competitiveness and quality of life by reducing congestion for consumer and commercial vehicles.

Description of Major Project Benefits

| | |
|--------------------------------------|-------------|
| Daily Vehicle Hours of Delay Saved | 868 Hrs. |
| Daily Peak Hour Person-Minutes Saved | 69,194 Min. |

- Provides capacity to accommodate future growth to one of the fastest growing areas in the region.
 - Improves a choke point by eliminating merge conflicts.
 - Extends the existing mixed flow lane to major access points.
- Other: · Without improvement, delay will continue to increase as land development continues to infill the urbanized area.

| Corridor System Management Plan | Month/Year |
|---------------------------------|------------|
| Lead Agency: | Caltrans |
| Plan Adoption Date: | Jun-08 |
| Plan Implementation Date: | Sep-08 |

N/A

| Project Delivery Baseline (Milestones) | Month/Year |
|---|----------------------|
| Begin Environmental Phase (PA&ED) | Jul-04 |
| Draft Environmental Document Milestone | Document Type: CE/CE |
| Draft Project Report Milestone | Dec-06 |
| End Environmental Phase (PA&ED Milestone) | Aug-07 |
| Begin Design Phase | Aug-07 |
| End Design Phase (Plans, Specifications, and Estimates Milestone) | Oct-09 |
| Begin Right-of-Way | Aug-07 |
| End Right-of-Way (Right-of-way Certification Milestone) | Oct-09 |
| Begin Construction Phase | Jan-10 |
| End Construction Phase (Construction Contract Acceptance Milestone) | Jun-11 |
| Begin Closeout Phase | Jul-11 |
| End Closeout Phase (Closeout Report Milestone) | Jun-12 |

NOTE: The CTC Corridor Mobility Improvement Account (CMIA) Program Guidelines should have been read and understood prior to preparation of the CMIA Fact Sheet. The CTC CMIA Guidelines and a template of this Project Fact Sheet are available at: <http://www.dot.ca.gov/hq/transprog/> and at: <http://www.catc.ca.gov/>

CORRIDOR MOBILITY IMPROVEMENT ACCOUNT
Project Fact Sheet - Project Cost and Funding Plan
(dollars in thousands and escalated)

Shaded fields are automatically calculated. Please do not fill these fields.

Date: 07-May-07

| | | | | |
|--|-------------|--------|-------|---------------------|
| County | CT District | PPNO * | EA* | Region/MPO/TIP ID * |
| Sbd | 8 | 1132L | 0F150 | 200434 |
| Project Title: I-10 Westbound Mixed Flow Lane Addition | | | | |

* NOTE: PPNO and EA assigned by Caltrans. Region/MPO/TIP ID assigned by RTPA/MPO

| Proposed Total Project Cost | | | | | | | | Project Total |
|-----------------------------|----------|--------------|----------|---------------|----------|----------|----------|---------------|
| Component | Prior | 07/08 | 08/09 | 09/10 | 10/11 | 11/12 | 12/13 | |
| E&P (PA&ED) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PS&E | 0 | 5,000 | 0 | 0 | 0 | 0 | 0 | 5,000 |
| R/W SUP (CT) * | 0 | 20 | 0 | 0 | 0 | 0 | 0 | 20 |
| CON SUP (CT) * | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| R/W | 0 | 291 | 0 | 0 | 0 | 0 | 0 | 291 |
| CON | 0 | 0 | 0 | 37,875 | 0 | 0 | 0 | 37,875 |
| TOTAL | 0 | 5,311 | 0 | 37,875 | 0 | 0 | 0 | 43,186 |

| Corridor Management Improvement Account (CMIA) Program | | | | | | | | Total |
|--|----------|----------|----------|---------------|----------|----------|----------|---------------|
| Component | Prior | 07/08 | 08/09 | 09/10 | 10/11 | 11/12 | 12/13 | |
| E&P (PA&ED) | | | | | | | | 0 |
| PS&E | | | | | | | | 0 |
| R/W SUP (CT) * | | | | | | | | 0 |
| CON SUP (CT) * | | | | | | | | 0 |
| R/W | | | | | | | | 0 |
| CON | | | | 26,500 | | | | 26,500 |
| TOTAL | 0 | 0 | 0 | 26,500 | 0 | 0 | 0 | 26,500 |

* NOTE: R/W SUP and CON SUP to be used only for projects implemented by Caltrans

| Funding Source: Measure I | | | | | | | | Total |
|---------------------------|----------|--------------|----------|---------------|----------|----------|----------|---------------|
| Component | Prior | 07/08 | 08/09 | 09/10 | 10/11 | 11/12 | 12/13 | |
| E&P (PA&ED) | | | | | | | | 0 |
| PS&E | | 5,000 | | | | | | 5,000 |
| R/W SUP (CT) * | | 20 | | | | | | 20 |
| CON SUP (CT) * | | | | | | | | 0 |
| R/W | | 291 | | | | | | 291 |
| CON | | | | 11,375 | | | | 11,375 |
| TOTAL | 0 | 5,311 | 0 | 11,375 | 0 | 0 | 0 | 16,686 |

| Funding Source: | | | | | | | | Total |
|-----------------|----------|----------|----------|----------|----------|----------|----------|----------|
| Component | Prior | 07/08 | 08/09 | 09/10 | 10/11 | 11/12 | 12/13 | |
| E&P (PA&ED) | | | | | | | | 0 |
| PS&E | | | | | | | | 0 |
| R/W SUP (CT) * | | | | | | | | 0 |
| CON SUP (CT) * | | | | | | | | 0 |
| R/W | | | | | | | | 0 |
| CON | | | | | | | | 0 |
| TOTAL | 0 |

| Funding Source: | | | | | | | | Total |
|-----------------|----------|----------|----------|----------|----------|----------|----------|----------|
| Component | Prior | 07/08 | 08/09 | 09/10 | 10/11 | 11/12 | 12/13 | |
| E&P (PA&ED) | | | | | | | | 0 |
| PS&E | | | | | | | | 0 |
| R/W SUP (CT) * | | | | | | | | 0 |
| CON SUP (CT) * | | | | | | | | 0 |
| R/W | | | | | | | | 0 |
| CON | | | | | | | | 0 |
| TOTAL | 0 |

Shaded fields are automatically calculated. Please do not fill these fields.

EA 0F150

