CORRIDOR MOBILITY IMPROVEMENT ACCOUNT
PROJECT SCOPE, COST, SCHEDULE, AND BENEFIT BASELINE DATA

County: San Bernardino	**Route:** 10	**PPNO:** 1132L
Project Title: I-10 Westbound Mixed Flow Lane Addition		

We acknowledge the scope, cost, schedule, and benefits as identified on the attached project fact and funding sheets are the baseline for project monitoring by the California Transportation Commission and its Corridor Mobility Improvement Account Project Delivery Council. We certify that funding sources cited are committed and expected to be available; the estimated costs represent full project funding, and the description of benefits is the best estimate possible.

Name: Tony Grasso Date

Title: Executive Director

Agency: San Bernardino Associated Governments

Will Kempton Date

Director

California Department of Transportation

John F. Barna, Jr. Date

Executive Director

California Transportation Commission

CORRIDOR MOBILITY IMPROVEMENT ACCOUNT

Project Fact Sheet

Lead Agency: San Bernardino Associated Governements (SANBAG) **Fact Sheet Date: 05/07/07**

Contact Person	Tony Grasso, Executive Director / Darren Kettle, Director of Freeway Construction		
Phone Number	909-884-8276	Fax Number	909-885-4407
Email Address	tgrasso@sanbag.ca.gov / dkettle@sanbag.ca.gov		

Project Information:

County	Caltrans District	PPNO *	EA *	Region/MPO/ TIP ID*	Route / Corridor *	Post Mile Back *	Post Mile Ahead *
Sbd	8	1132L	0F150	200434	10	33.3	36.9

* NOTE: PPNO & EA assigned by Caltrans. Region/MPO/TIP ID assigned by RTPA/MPO. Route/Corridor & Post Mile Back/Ahead used for State Highway System.

Legislative Districts	Senate: 31	Congressional: 40
	Assembly: 63, 65	
Implementing Agency (by component)	E&P (PA&ED): SANBAG	PS&E: SANBAG
	R/W: SANBAG	CON: SANBAG
Project Title	I-10 Westbound Mixed Flow Lane Addition	

Location - Project Limits - Description and Scope of Work (Provide a project location map on a separate sheet and attach to this form)
On I-10 in Redlands and Yucapia - Construct one westbound mixed flow lane from west of Live Oak Canyon Road Interchange to east of Ford Street overcrossing. The project:
- Is included in the 2004 SCAG RTP as a gap closer - to reduce commuter delay between population rich and employment rich areas.
- Improves California economic competitiveness and quality of life by reducing congestion for consumer and commercial vehicles.

Description of Major Project Benefits

Daily Vehicle Hours of Delay Saved	868 Hrs.
Daily Peak Hour Person-Minutes Saved	69,194 Min.

Other:
- Provides capacity to accommodate future growth to one of the fastest growing areas in the region.
- Improves a choke point by eliminating merge conflicts.
- Extends the existing mixed flow lane to major access points.
- Without improvement, delay will continue to increase as land development continues to infill the urbanized area.

Corridor System Management Plan	Month/Year
Lead Agency:	Caltrans
Plan Adoption Date:	Jun-08
Plan Implementation Date:	Sep-08

N/A

Project Delivery Baseline (Milestones)		Month/Year
Begin Environmental Phase (PA&ED)		Jul-04
Draft Environmental Document Milestone	Document Type: CE/CE	
Draft Project Report Milestone		Dec-06
End Environmental Phase (PA&ED Milestone)		Aug-07
Begin Design Phase		Aug-07
End Design Phase (Plans, Specifications, and Estimates Milestone)		Oct-09
Begin Right-of-Way		Aug-07
End Right-of-Way (Right-of-way Certification Milestone)		Oct-09
Begin Construction Phase		Jan-10
End Construction Phase (Construction Contract Acceptance Milestone)		Jun-11
Begin Closeout Phase		Jul-11
End Closeout Phase (Closeout Report Milestone)		Jun-12

NOTE: The CTC Corridor Mobility Improvement Account (CMIA) Program Guidelines should have been read and understood prior to preparation of the CMIA Fact Sheet. The CTC CMIA Guidelines and a template of this Project Fact Sheet are available at: http://www.dot.ca.gov/hq/transprog/ and at: http://www.catc.ca.gov/

CORRIDOR MOBILITY IMPROVEMENT ACCOUNT
Project Fact Sheet - Project Cost and Funding Plan
(dollars in thousands and escalated)
Shaded fields are automatically calculated. Please do not fill these fields.

[illegible]	[illegible]	PPNO	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Project Title	[illegible] Westbound Mixed Flow Lane Addition			

* NOTE: PPNO and EA assigned by Caltrans. Region/MPO/TIP ID assigned by RTPA/MPO

Proposed Total Project Cost								Project Total
Component	Prior	[illegible]	08/09	[illegible]	[illegible]	[illegible]	[illegible]	
E&P (PA&ED)		[illegible]						[illegible]
PS&E		[illegible]						[illegible]
R/W SUP (CT) *		[illegible]						[illegible]
CON SUP (CT) *		[illegible]						[illegible]
R/W		[illegible]						[illegible]
CON		[illegible]						[illegible]
TOTAL		[illegible]						[illegible]

Corridor Management Improvement Account (CMIA) Program								
Component	Prior	07/08	08/09	09/10	10/11	11/12	12/13	Total
E&P (PA&ED)								[illegible]
PS&E								[illegible]
R/W SUP (CT) *								[illegible]
CON SUP (CT) *								[illegible]
R/W								[illegible]
CON				26,500				[illegible]
TOTAL	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

* NOTE: R/W SUP and CON SUP to be used only for projects implemented by Caltrans

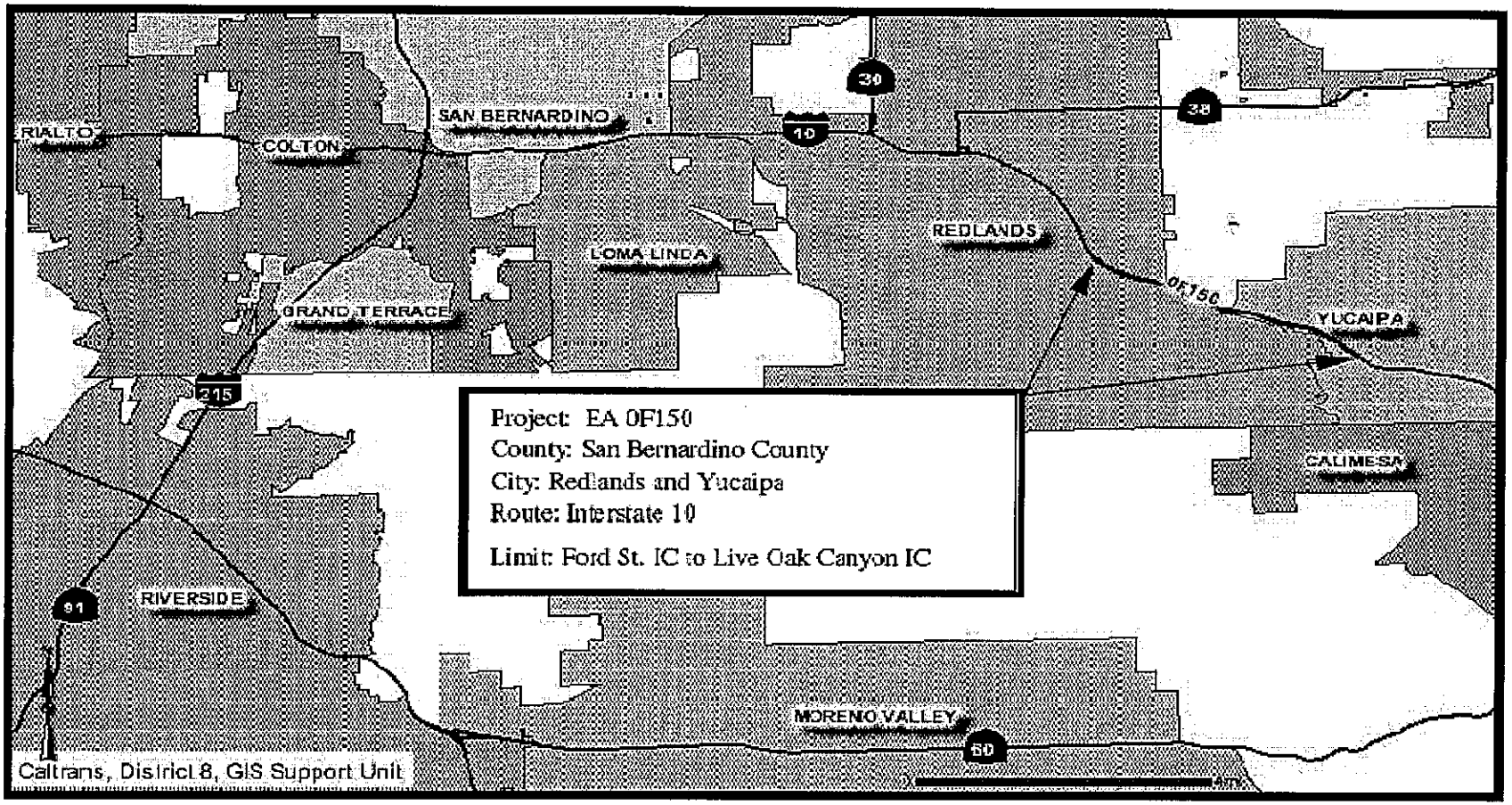
Funding Source: Measure I								
Component	Prior	07/08	08/09	09/10	10/11	11/12	12/13	Total
E&P (PA&ED)								[illegible]
PS&E		5,000						[illegible]
R/W SUP (CT) *		20						[illegible]
CON SUP (CT) *								[illegible]
R/W		291						[illegible]
CON				11,375				[illegible]
TOTAL	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

Funding Source:								
Component	Prior	07/08	08/09	09/10	10/11	11/12	12/13	Total
E&P (PA&ED)								[illegible]
PS&E								[illegible]
R/W SUP (CT) *								[illegible]
CON SUP (CT) *								[illegible]
R/W								[illegible]
CON								[illegible]
TOTAL	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

Funding Source:								
Component	Prior	07/08	08/09	09/10	10/11	11/12	12/13	Total
E&P (PA&ED)								[illegible]
PS&E								[illegible]
R/W SUP (CT) *								[illegible]
CON SUP (CT) *								[illegible]
R/W								[illegible]
CON								[illegible]
TOTAL	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

Shaded fields are automatically calculated. Please do not fill these fields.

EA 0F150


RIALTO
COLTON
SAN BERNARDINO
10
30
38
REDLANDS
LOMA LINDA
GRAND TERRACE
0F150
YUCAIPA
215
CALIMESA
Project: EA 0F150
County: San Bernardino County
City: Redlands and Yucaipa
Route: Interstate 10
Limit: Ford St. IC to Live Oak Canyon IC
91
RIVERSIDE
MORENO VALLEY
60
Caltrans, District 8, GIS Support Unit