

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 8/09)

General Instructions

<input type="checkbox"/> New Project		<input checked="" type="checkbox"/> Amendment (Existing Project)		Date:	02/16/10
Caltrans District	EA	PPNO	MPO ID	TCRP No.	
8	3401U1	0239D			
County	Route/Corridor	Project Sponsor/Lead Agency		MPO	Element
SBD	138	Caltrans		SCAG	CO
Project Title					
Route 138 Widening (Segment 1)					
PM Bk	PM Ahd	Project Mgr/Contact	Phone	E-mail Address	
0	R15.2	Bryce Johnston	(760) 269-5150		
Location, Project Limits, Description, Scope of Work, Legislative Description					
In Wrightwood, from Phelan Road to Junction Route 15. Widen from 2 to 4 lanes and construct 4 foot median buffer.					
Component	Implementing Agency				Reimbursements
PA&ED	Caltrans				
PS&E	Caltrans				
Right of Way	Caltrans				
Construction	Caltrans				
Legislative Districts					
Assembly:	36, 59		Senate:	17	
Congressional:	25, 26, 41				
Purpose and Need					
Expanding regional growth is causing increasing demands and is degrading the efficient flow of traffic on this rural highway. The purpose of the project is to improve operational efficiency and upgrade to current standards.					
Project Benefits					
Project Milestone				Existing	Proposed
Project Study Report Approved					
Begin Environmental (PA&ED) Phase				03/01/01	
Circulate Draft Environmental Document		Document Type	ND/FONSI	10/15/08	
Draft Project Report				10/14/08	
End Environmental Phase (PA&ED Milestone)				03/12/09	05/01/10
Begin Design (PS&E) Phase				03/13/09	05/02/10
End Design Phase (Ready to List for Advertisement Milestone)				12/09/10	03/02/12
Begin Right of Way Phase				07/20/09	05/02/10
End Right of Way Phase (Right of Way Certification Milestone)				11/11/10	02/01/12
Begin Construction Phase (Contract Award Milestone)				03/31/11	09/01/12
End Construction Phase (Construction Contract Acceptance Milestone)				08/08/13	02/01/15
Begin Closeout Phase				08/09/13	02/02/15
End Closeout Phase (Closeout Report)				08/08/14	02/02/17

ADA Notice

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Date: 02/16/10

County	CT District	PPNO	TCRP Project No.	EA
SBD	8	0239D		3401U1
Project Title: Route 138 Widening (Segment 1)				

Existing Total Project Cost									Implementing Agency
Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	
E&P (PA&ED)	4,024							4,024	Caltrans
PS&E	7,435							7,435	Caltrans
R/W SUP (CT)	2,377							2,377	
CON SUP (CT)			6,672					6,672	
R/W	8,256							8,256	Caltrans
CON			56,733					56,733	Caltrans
TOTAL	22,092		63,405					85,497	
Proposed Total Project Cost									
E&P (PA&ED)	4,024	3,514						7,538	
PS&E	7,435	-1,094						6,341	
R/W SUP (CT)	2,377	583						2,960	
CON SUP (CT)			8,245					8,245	
R/W	8,256	-2,222						6,034	
CON			54,379					54,379	
TOTAL	22,092	781	62,624					85,497	

Fund No. 1:	RIP - State Cash (ST-CASH)								Program Code
Existing Funding									20.XX.075.600
Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	Funding Agency
E&P (PA&ED)									San Bernardino Associated Govern
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON			15,450					15,450	
TOTAL			15,450					15,450	
Proposed Funding									
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON			15,450					15,450	
TOTAL			15,450					15,450	

Fund No. 2:	IIP - State Cash (ST-CASH)								Program Code
Existing Funding									20.XX.025.700
Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	Funding Agency
E&P (PA&ED)	4,024							4,024	Caltrans
PS&E	7,435							7,435	
R/W SUP (CT)	2,377							2,377	
CON SUP (CT)			6,672					6,672	
R/W	8,256							8,256	
CON			41,283					41,283	
TOTAL	22,092		47,955					70,047	
Proposed Funding									
E&P (PA&ED)	4,024	3,514						7,538	
PS&E	7,435	-1,094						6,341	
R/W SUP (CT)	2,377	583						2,960	
CON SUP (CT)			8,245					8,245	
R/W	8,256	-2,222						6,034	
CON			38,929					38,929	
TOTAL	22,092	781	47,174					70,047	

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Complete this page for amendments only

Date: 02/16/10

District	Co	Route	EA	PPNO	TCRP No.
8	SBD	138	3401U1	0239D	

SECTION 1 - All Projects

Project Background

Programming Change Requested

We are proposing to transfer programmed dollars from PS&E support, R/W Capital and Construction Capital to compensate for increased support costs in PA&ED support, R/W support and Construction support phases. There is no net increase to this project.

Reason for Proposed Change

This change is needed in accordance with the Estimate at Completion in the STIP Financial Plan. The workplans were recently revised and the Functional Units involved are in agreement with this transfer.

If proposed change will delay one or more components, clearly explain 1) reason the delay, 2) cost increase related to the delay, and 3) how cost increase will be funded

No delay.

Other Significant Information

SECTION 2 - For TCRP Projects Only

- Alternative Project Request (Please follow Instructions at <http://www.dot.ca.gov/tcrp/LETTERguidelines>)
- Letter of No Prejudice (LONP) (Please follow Guidelines at <http://www.dot.ca.gov/tcrp/docs/042706.pdf>)

SECTION 3 - All Projects

Approvals

I hereby certify that the above information is complete and accurate and all approvals have been obtained for the processing of this amendment request.*

Name (Print or Type)	Signature	Title	Date

Attachments

- 1) Concurrence from Implementing Agency and/or Regional Transportation Planning Agency
- 2) Project Location Map

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County	CT District	PPNO	TCRP Project No.	EA
SBD	8	0239D		3401U1
Project Title: Route 138 Widening (Segment 1)				

Existing Total Project Cost									Implementing Agency
Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	
E&P (PA&ED)	4,024							4,024	Caltrans
PS&E	7,435							7,435	Caltrans
R/W SUP (CT)	2,377							2,377	
CON SUP (CT)			6,672					6,672	
R/W	8,256							8,256	Caltrans
CON			56,733					56,733	Caltrans
TOTAL	22,092		63,405					85,497	
Net Change									
E&P (PA&ED)		3,514						3,514	
PS&E		-1,094						-1,094	
R/W SUP (CT)		583						583	
CON SUP (CT)			1,573					1,573	
R/W		-2,222						-2,222	
CON			-2,354					-2,354	
TOTAL		781	-781						
Proposed New Result									
E&P (PA&ED)	4,024	3,514						7,538	
PS&E	7,435	-1,094						6,341	
R/W SUP (CT)	2,377	583						2,960	
CON SUP (CT)			8,245					8,245	
R/W	8,256	-2,222						6,034	
CON			54,379					54,379	
TOTAL	22,092	781	62,624					85,497	

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PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON			15,450					15,450	
TOTAL			15,450					15,450	
Change									
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON			15,450					15,450	
TOTAL			15,450					15,450	

