

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 8/09)

General Instructions

<input type="checkbox"/> New Project		<input checked="" type="checkbox"/> Amendment (Existing Project)		Date:	02/04/10
Caltrans District	EA	PPNO	MPO ID	TCRP No.	
8	355560	0174L	35556		
County	Route/Corridor	Project Sponsor/Lead Agency		MPO	Element
SBD	15	Caltrans		SCAG	CO
Project Title					
Route 15 widening (Phase 2)					
PM Bk	PM Ahd	Project Mgr/Contact	Phone	E-mail Address	
41.9	46	Melecio Chalco	(909)383-6761	Melecio_Chalco@dot.ca.gov	
Location, Project Limits, Description, Scope of Work, Legislative Description					
In Victorville, between Mojave Drive and 1.6 km north of Stoddard Wells Road overcrossing. Reconstruct three interchanges and upgrade roadway standards.					
Component	Implementing Agency				Reimbursements
PA&ED	Caltrans				
PS&E	Caltrans				
Right of Way	Caltrans				
Construction	Caltrans				
Legislative Districts					
Assembly:	36, 59		Senate:	17	
Congressional:	25, 41				
Purpose and Need					
The purpose of the project is to upgrade the facility to meet current standards and improve operational characteristics that contribute to safety problems and operational inefficiencies. The project development team adopted three general-purpose objectives: 1) Upgrade interim non-standard roadway features to current highway standards, 2) Improve operational characteristics of the D St, E St, and Stoddard Wells Rd interchanges that address accident concentrations and operational inefficiencies, and 3) Enhance safety by improving the operational characteristics of the interchanges. The project will upgrade non-standard features and improve operational characteristics. Safety will also be improved by upgrading ramp alignments, increasing interchange separation, and lengthening mainline weaving areas. The deficient weaving section on I-					
Project Benefits					
Project Milestone				Existing	Proposed
Project Study Report Approved					
Begin Environmental (PA&ED) Phase				12/19/05	
Circulate Draft Environmental Document		Document Type	ND/FONSI	12/03/07	
Draft Project Report				12/03/07	
End Environmental Phase (PA&ED Milestone)				06/25/08	06/30/08
Begin Design (PS&E) Phase				12/03/02	
End Design Phase (Ready to List for Advertisement Milestone)				05/18/10	11/11/11
Begin Right of Way Phase				01/18/08	
End Right of Way Phase (Right of Way Certification Milestone)				04/13/10	10/11/11
Begin Construction Phase (Contract Award Milestone)				10/12/10	05/10/12
End Construction Phase (Construction Contract Acceptance Milestone)				12/06/12	07/08/15
Begin Closeout Phase				12/07/12	07/09/15
End Closeout Phase (Closeout Report)				12/08/14	07/06/17

ADA Notice

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Date: 02/04/10

County	CT District	PPNO	TCRP Project No.	EA
SBD	8	0174L		355560
Project Title: Route 15 widening (Phase 2)				

Existing Total Project Cost									Implementing Agency
Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	
E&P (PA&ED)	4,711							4,711	Caltrans
PS&E	10,727							10,727	Caltrans
R/W SUP (CT)	2,146							2,146	
CON SUP (CT)			10,698					10,698	
R/W	13,245							13,245	Caltrans
CON			105,149					105,149	Caltrans
TOTAL	30,829		115,847					146,676	
Proposed Total Project Cost									
E&P (PA&ED)	4,711	709						5,420	
PS&E	10,727							10,727	
R/W SUP (CT)	2,146	1,802						3,948	
CON SUP (CT)			10,698					10,698	
R/W	13,245	10,739						23,984	
CON			91,899					91,899	
TOTAL	30,829	13,250	102,597					146,676	

Fund No. 1:	RIP - State Cash (ST-CASH)								Program Code
Existing Funding									20.XX.075.600
Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	Funding Agency
E&P (PA&ED)									San Bernardino Associated Govern
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W	3,955							3,955	
CON			36,186					36,186	
TOTAL	3,955		36,186					40,141	
Proposed Funding									
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W	3,955	3,207						7,162	
CON			32,979					32,979	
TOTAL	3,955	3,207	32,979					40,141	

Fund No. 2:	IIP - State Cash (ST-CASH)								Program Code
Existing Funding									20.XX.025.700
Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	Funding Agency
E&P (PA&ED)	4,711							4,711	Caltrans
PS&E	10,727							10,727	
R/W SUP (CT)	2,146							2,146	
CON SUP (CT)			10,698					10,698	
R/W	9,290							9,290	
CON			67,203					67,203	
TOTAL	26,874		77,901					104,775	
Proposed Funding									
E&P (PA&ED)	4,711	709						5,420	
PS&E	10,727							10,727	
R/W SUP (CT)	2,146	1,802						3,948	
CON SUP (CT)			10,698					10,698	
R/W	9,290	7,532						16,822	
CON			57,160					57,160	
TOTAL	26,874	10,043	67,858					104,775	

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 8/09)

Date: 02/04/10

County	CT District	PPNO	TCRP Project No.	EA
SBD	8	0174L		355560
Project Title: Route 15 widening (Phase 2)				

Fund No. 3:	Demo - Demonstration - ISTE A (DEMISTE)								Program Code
Existing Funding									20.30.010.680
Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	Funding Agency
E&P (PA&ED)									Caltrans
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON				750				750	
TOTAL				750				750	
Proposed Funding									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON				750				750	
TOTAL				750				750	

Fund No. 4:	Demo - Demonstration-State TEA21 (DEMOS21)								Program Code
Existing Funding									20.30.010.680
Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON				250				250	
TOTAL				250				250	
Proposed Funding									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON				250				250	
TOTAL				250				250	

Fund No. 5:	Loc Funds - Local Transportation Funds (LTF)								Program Code
Existing Funding									LOCAL FUNDS
Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON				760				760	
TOTAL				760				760	
Proposed Funding									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON				760				760	
TOTAL				760				760	

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Complete this page for amendments only

Date: 02/04/10

District	Co	Route	EA	PPNO	TCRP No.
8	SBD	15	355560	0174L	

SECTION 1 - All Projects

Project Background

Programming Change Requested

This PCR proposes to revise the project allocations for PA&ED, PS&E, R/W Capital and Support and Construction Capital. All cost changes can be funded within the existing programmed funds, with net zero change to the programmed amount. It is proposed to amend the project budget by transferring the portion of construction capital savings to augment cost increases needed for PA&ED, R/W support and R/W Capital.

Reason for Proposed Change

The initial R/W Data Sheet was based on preliminary information that did not clearly delineate the actual R/W requirements for the project. Changes in design since the original data sheet was prepared changed the parcel count as well as the impacts to parcels, which in some cases went from partial takes to full takes. The R/W Support, PA&ED Support and PS&E Support are being adjusted to the Estimate at Completion in the STIP Financial Reports.

If proposed change will delay one or more components, clearly explain 1) reason the delay, 2) cost increase related to the delay, and 3) how cost increase will be funded

This PCR does not propose any delay.

Other Significant Information

SECTION 2 - For TCRP Projects Only

- Alternative Project Request (Please follow Instructions at <http://www.dot.ca.gov/tcrp/LETTERguidelines>)
- Letter of No Prejudice (LONP) (Please follow Guidelines at <http://www.dot.ca.gov/tcrp/docs/042706.pdf>)

SECTION 3 - All Projects

Approvals

I hereby certify that the above information is complete and accurate and all approvals have been obtained for the processing of this amendment request.*

Name (Print or Type)	Signature	Title	Date

Attachments

- 1) Concurrence from Implementing Agency and/or Regional Transportation Planning Agency
- 2) Project Location Map

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Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	
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R/W SUP (CT)	2,146							2,146	
CON SUP (CT)			10,698					10,698	
R/W	13,245							13,245	Caltrans
CON			105,149					105,149	Caltrans
TOTAL	30,829		115,847					146,676	
Net Change									
E&P (PA&ED)		709						709	
PS&E									
R/W SUP (CT)		1,802						1,802	
CON SUP (CT)									
R/W		10,739						10,739	
CON			-13,250					-13,250	
TOTAL		13,250	-13,250						
Proposed New Result									
E&P (PA&ED)	4,711	709						5,420	
PS&E	10,727							10,727	
R/W SUP (CT)	2,146	1,802						3,948	
CON SUP (CT)			10,698					10,698	
R/W	13,245	10,739						23,984	
CON			91,899					91,899	
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CON SUP (CT)									
R/W	3,955							3,955	
CON			36,186					36,186	
TOTAL	3,955		36,186					40,141	
Change									
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W		3,207						3,207	
CON			-3,207					-3,207	
TOTAL		3,207	-3,207						
Proposed Funding									
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W	3,955	3,207						7,162	
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CON SUP (CT)			10,698					10,698		
R/W	9,290							9,290		
CON			67,203					67,203		
TOTAL	26,874		77,901					104,775		
Change									Notes	
E&P (PA&ED)		709						709		
PS&E										
R/W SUP (CT)		1,802						1,802		
CON SUP (CT)										
R/W		7,532						7,532		
CON			-10,043					-10,043		
TOTAL		10,043	-10,043							
Proposed Funding										
E&P (PA&ED)	4,711	709						5,420		
PS&E	10,727							10,727		
R/W SUP (CT)	2,146	1,802						3,948		
CON SUP (CT)			10,698					10,698		
R/W	9,290	7,532						16,822		
CON			57,160					57,160		
TOTAL	26,874	10,043	67,858					104,775		

Fund No. 3: Demo - Demonstration - ISTE A (DEMISTE)									Program Code	
Existing Funding									20.30.010.680	
Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	Funding Agency	
E&P (PA&ED)									Caltrans	
PS&E										
R/W SUP (CT)										
CON SUP (CT)										
R/W										
CON			750					750		
TOTAL			750					750		
Change									Notes	
E&P (PA&ED)										
PS&E										
R/W SUP (CT)										
CON SUP (CT)										
R/W										
CON										
TOTAL										
Proposed Funding										
E&P (PA&ED)										
PS&E										
R/W SUP (CT)										
CON SUP (CT)										
R/W										
CON			750					750		
TOTAL			750					750		

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SBD	8	0174L		355560
Project Title: Route 15 widening (Phase 2)				

Fund No. 4: Demo - Demonstration-State TEA21 (DEMOS21)									Program Code
Existing Funding									
Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON			250					250	
TOTAL			250					250	
Change									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON			250					250	
TOTAL			250					250	

Fund No. 5: Loc Funds - Local Transportation Funds (LTF)									Program Code
Existing Funding									
Component	Prior	10/11	11/12	12/13	13/14	14/15		Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON			760					760	
TOTAL			760					760	
Change									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON			760					760	
TOTAL			760					760	