

CORRIDOR MOBILITY IMPROVEMENT ACCOUNT

Project Fact Sheet

Lead Agency: San Bernardino Associated Governments (SANBAG) **Fact Sheet Date: 04/30/08**

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Project Information:

County	Caltrans District	PPNO *	EA *	Region/MPO/ TIP ID *	Route / Corridor *	Post Mile Back *	Post Mile Ahead *
SBd	8	0247P	0071V	00713	215	6.5	8.9

* NOTE: PPNO & EA assigned by Caltrans. Region/MPO/TIP ID assigned by RTPA/MPO. Route/Corridor & Post Mile Back/Ahead used for State Highway System.

Legislative Districts	Senate: 32, 31	Congressional: 42
	Assembly: 62, 63	
Implementing Agency (by component)	E&P (PA&ED): Caltrans	PS&E: SANBAG
	R/W: Caltrans	CON: SANBAG

Project Title: I-215 North Segments 1 & 2 - HOV and Mixed Flow Lane Addition

Location - Project Limits - Description and Scope of Work (Provide a project location map on a separate sheet and attach to this form)
 On I-215 in San Bernardino - construct HOV lanes, mixed flow lanes and auxiliary lanes. Segment 1 is from south Rialto Avenue to south of 9th Street. Segment 2 from south of 9th Street to south of Massachusetts Avenue. The corridor project is included in the 2004 SCAG RTP as a Baseline Project.

Will provide consumers more housing and transportation choices by supporting the corridor management strategy of increasing alternative modes of transportation - buses on the freeway, car and vanpools, access to Metrolink and access to transit centers.

Will reduce dependency on single occupant vehicle trips by adding HOV Lanes on I-215.

Will address recurrent peak period congestion at lane drops that narrow the freeway. Addresses non-standard on and off-ramps that are currently accessed from the inside lane.

Description of Major Project Benefits

Daily Vehicle Hours of Delay Saved: 15,636 Hrs.

Daily Peak Hour Person-Minutes Saved: 1,141,440 Min.

Other: Will foster increased car and van-pooling by developing an HOV facility, provides a foundation for developing and expanding the district's HOV system, alleviates operational issues caused by lane drops, will better meet driver expectations by eliminating non-standard on and off-ramp design. Off ramp reconfiguration will balance access and foster economic development within the corridor.

Corridor System Management Plan	Month/Year
Lead Agency:	Caltrans
Plan Adoption Date:	Jun-08
Plan Implementation Date:	Sep-08

Expected Source(s) of Additional Funding if the Current Funding Plan Proves Insufficient

N/A

Project Delivery Baseline (Milestones)	Month/Year
Begin Environmental Phase (PA&ED)	1/1/92
Draft Environmental Document Milestone	9/1/99
Draft Project Report Milestone	6/1/92
End Environmental Phase (PA&ED Milestone)	12/1/05
Begin Design Phase	1/1/01
End Design Phase (Plans, Specifications, and Estimates Milestone)	6/15/09
Begin Right-of-Way	1/1/01
End Right-of-Way (Right-of-way Certification Milestone)	Cert 3W 4/1/09
Begin Construction Phase	9/15/09
End Construction Phase (Construction Contract Acceptance Milestone)	9/15/13
Begin Closeout Phase	9/15/13
End Closeout Phase (Closeout Report Milestone)	9/15/15

NOTE: The CTC Corridor Mobility Improvement Account (CMIA) Program Guidelines should have been read and understood prior to preparation of the CMIA Fact Sheet. The CTC CMIA Guidelines and a template of this Project Fact Sheet are available at: <http://www.dot.ca.gov/hq/transprog/> and at: <http://www.ctc.ca.gov/>



2008 Project Programming Request (Funding Information)

(dollars in thousands and escalated to the programmed year)

Date: 04/28/08

County	CT District	PPNO	TCRP Project No.	EA
SBD	8	0247P	57	0071V
Project Title: Interstate 215 North Segments 1 & 2				

Existing Total Project Cost									Implementing Agency
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	
E&P (PA&ED)	816							816	Caltrans
PS&E	26,792							26,792	San Bernardino Associated
R/W SUP (CT)	3,444							3,444	
CON SUP (CT)									
R/W	62,748							62,748	Caltrans
CON		314,482						314,482	San Bernardino Associated
TOTAL	93,800	314,482						408,282	
Proposed Total Project Cost									Implementing Agency
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	
E&P (PA&ED)	816							816	
PS&E	26,792							26,792	
R/W SUP (CT)	3,444	6,646						10,090	
CON SUP (CT)									
R/W	62,748	34,157						96,905	
CON		289,482						289,482	
TOTAL	93,800	330,285						424,085	

Fund No. 1:	State Bond - Corridor Mobility Program (CMIA)								Program Code
Existing Funding									20.XX.721.000
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									Caltrans
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON		49,120						49,120	
TOTAL		49,120						49,120	
Proposed Funding									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON		49,120						49,120	
TOTAL		49,120						49,120	

Fund No. 2:	RIP - State Cash (ST-CASH)								Program Code
Existing Funding									20.XX.075.600
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)	677							677	Caltrans
PS&E	10,442							10,442	
R/W SUP (CT)	3,444							3,444	
CON SUP (CT)									
R/W	24,705							24,705	
CON									
TOTAL	39,268							39,268	
Proposed Funding									Notes
E&P (PA&ED)	677							677	Transferred \$25M from construction capital savings to r/w capital. New RIP funds required for current expenditures that exceed current programmed amount plus estimated
PS&E	10,442							10,442	
R/W SUP (CT)	3,444	6,646						10,090	
CON SUP (CT)									
R/W	24,705	25,000						49,705	
CON									
TOTAL	39,268	31,646						70,914	



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(dollars in thousands and escalated to the programmed year)

Date: 04/28/08

County	CT District	PPNO	TCRP Project No.	EA
SBD	8	0247P	57	0071V
Project Title: Interstate 215 North Segments 1 & 2				

Fund No. 3: RIP - State Cash (ST-CASH)									Program Code	
Existing Funding									20.XX.075.600	
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency	
E&P (PA&ED)									San Bernardino Associated Govern	
PS&E										
R/W SUP (CT)										
CON SUP (CT)										
R/W										
CON		162,900						162,900		
TOTAL		162,900						162,900		
Proposed Funding									Notes	
E&P (PA&ED)									Transferred \$25 M construction capital savings to r/w capital.	
PS&E										
R/W SUP (CT)										
CON SUP (CT)										
R/W										
CON		137,900						137,900		
TOTAL		137,900						137,900		

Fund No. 4: TCRP (Committed) - Traffic Congestion Relief Fund (TCRF)									Program Code	
Existing Funding									20.XX.710.870	
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency	
E&P (PA&ED)									Caltrans	
PS&E										
R/W SUP (CT)										
CON SUP (CT)										
R/W										
CON		5,517						5,517		
TOTAL		5,517						5,517		
Proposed Funding									Notes	
E&P (PA&ED)										
PS&E										
R/W SUP (CT)										
CON SUP (CT)										
R/W										
CON		5,517						5,517		
TOTAL		5,517						5,517		

Fund No. 5: Demo - High Priority Projects Program (DEMO-ST)									Program Code	
Existing Funding									20.30.010.680	
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency	
E&P (PA&ED)										
PS&E										
R/W SUP (CT)										
CON SUP (CT)										
R/W	4,800							4,800		
CON		2,724						2,724		
TOTAL	4,800	2,724						7,524		
Proposed Funding									Notes	
E&P (PA&ED)									Fund Type = PNRS	
PS&E										
R/W SUP (CT)										
CON SUP (CT)										
R/W	2,899							2,899		
CON		9,061						9,061		
TOTAL	2,899	9,061						11,960		



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(dollars in thousands and escalated to the programmed year)

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County	CT District	PPNO	TCRP Project No.	EA
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Project Title: Interstate 215 North Segments 1 & 2				

Fund No. 6: Demo - Demonstration - TEA21 (DEMOT21)									Program Code	
Existing Funding									20.30.010.680	
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency	
E&P (PA&ED)										
PS&E										
R/W SUP (CT)										
CON SUP (CT)										
R/W										
CON		2,063						2,063		
TOTAL		2,063						2,063		
Proposed Funding									Notes	
E&P (PA&ED)										
PS&E										
R/W SUP (CT)										
CON SUP (CT)										
R/W										
CON		2,063						2,063		
TOTAL		2,063						2,063		

Fund No. 7: CMAQ - Congestion Mitigation (CMAQ)									Program Code	
Existing Funding									20.30.010.820	
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency	
E&P (PA&ED)										
PS&E										
R/W SUP (CT)										
CON SUP (CT)										
R/W	28,359							28,359		
CON		38,897						38,897		
TOTAL	28,359	38,897						67,256		
Proposed Funding									Notes	
E&P (PA&ED)									3	
PS&E										
R/W SUP (CT)										
CON SUP (CT)										
R/W	29,339							29,339		
CON		37,917						37,917		
TOTAL	29,339	37,917						67,256		

Fund No. 8: RSTP - STP Local (STPL)									Program Code	
Existing Funding									20.30.010.810	
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency	
E&P (PA&ED)										
PS&E										
R/W SUP (CT)										
CON SUP (CT)										
R/W										
CON		47,118						47,118		
TOTAL		47,118						47,118		
Proposed Funding									Notes	
E&P (PA&ED)										
PS&E										
R/W SUP (CT)										
CON SUP (CT)										
R/W										
CON		47,118						47,118		
TOTAL		47,118						47,118		



2008 Project Programming Request (Funding Information)

(dollars in thousands and escalated to the programmed year)

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County	CT District	PPNO	TCRP Project No.	EA
SBD	8	0247P	57	0071V
Project Title: Interstate 215 North Segments 1 & 2				

Fund No. 9: Loc Funds - SBD Co Measure I (XSBD)									Program Code
Existing Funding									LOCAL FUNDS
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)	139							139	San Bernardino Associated Govern
PS&E	16,350							16,350	
R/W SUP (CT)									
CON SUP (CT)									
R/W	4,884							4,884	
CON		6,143						6,143	
TOTAL	21,373	6,143						27,516	
Proposed Funding									Notes
E&P (PA&ED)	139							139	
PS&E	16,350							16,350	
R/W SUP (CT)									
CON SUP (CT)									
R/W	5,805	9,157						14,962	
CON		786						786	
TOTAL	22,294	9,943						32,237	

Fund No. 10:									Program Code
Existing Funding									
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 11:									Program Code
Existing Funding									
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									