CORRIDOR MOBILITY IMPROVEMENT ACCOUNT
PROJECT SCOPE, COST, SCHEDULE, AND BENEFIT BASELINE DATA

County:	**San Bernardino**	**Route:**	**215**	**PPNO:**	**0247N**
Project Title: I-215 North Segment 5 - HOV and Mixed Flow Lane Addition					

We acknowledge the scope, cost, schedule, and benefits as identified on the attached project fact and funding sheets are the baseline for project monitoring by the California Transportation Commission and its Corridor Mobility Improvement Account Project Delivery Council. We certify that funding sources cited are committed and expected to be available; the estimated costs represent full project funding, and the description of benefits is the best estimate possible.

6/4/07

Name: Tony Grasso Date

Title: Executive Director

Agency: San Bernardino Associated Governments

6/28/07

Will Kempton Date

Director

California Department of Transportation

6-28-07

John F. Barna, Jr. Date

Executive Director

California Transportation Commission

CORRIDOR MOBILITY IMPROVEMENT ACCOUNT

Project Fact Sheet

Lead Agency: San Bernardino Associated Governements (SANBAG) **Fact Sheet Date: 06/04/07**

Contact Person	Tony Grasso, Executive Director / Darren Kettle, Director of Freeway Construction		
Phone Number	909-884-8276	Fax Number	909-885-4407
Email Address	tgrasso@sanbag.ca.gov / dkettle@sanbag.ca.gov		

Project Information:

County	Caltrans District	PPNO *	EA *	Region/MPO/ TIP ID*	Route / Corridor *	Post Mile Back *	Post Mile Ahead *
Sbd	8	0247N	00719	713	215	8.9	10.1

* NOTE: PPNO & EA assigned by Caltrans. Region/MPO/TIP ID assigned by RTPA/MPO. Route/Corridor & Post Mile Back/Ahead used for State Highway System.

Legislative Districts	Senate: 32, 31	Congressional: 42
	Assembly: 62, 63	
Implementing Agency (by component)	E&P (PA&ED): CALTRANS	PS&E: SANBAG
	R/W: CALTRANS	CON: SANBAG
Project Title	I-215 North Segment 5 - HOV and Mixed Flow Lane Addition	

Location - Project Limits - Description and Scope of Work (Provide a project location map on a separate sheet and attach to this form)
On I-215 in San Bernardino - Construct HOV lanes, mixed flow lanes, and auxiliary lanes. Segment 5 is from south of Massachusetts Avenue to SR-210.
The corridor project:
- Is included in the 2004 SCAG RTP as a Baseline Project.
- Will provide consumers more housing and transportation choices by supporting the corridor management strategy of increasing alternative modes of transportation---buses on the freeway, car and vanpools, access to Metrolink and access to transit centers.
- Will reduce dependency on single occupant vehicle trips by adding HOV Lanes on I-215.
- Will address recurrent peak period congestion at lane drops that narrow the freeway.
- Addresses non-standard on and off-ramps that are currently accessed from the inside lane.

Description of Major Project Benefits		
Daily Vehicle Hours of Delay Saved	4,325	Hrs.
Daily Peak Hour Person-Minutes Saved	315,720	Min.

Other:
- Will foster increased car and van-pooling by developing an HOV facility.
- Provides a foundation for developing and expanding the district's HOV system.
- Alleviates operational issues caused by lane drops.
- Will better meet driver expectations by eliminating non-standard on and off ramp design.
- Off ramp reconfiguration will balance access and foster economic development within the corridor.

Corridor System Management Plan	Month/Year
Lead Agency:	Caltrans
Plan Adoption Date:	Jun-08
Plan Implementation Date:	Sep-08

N/A

Project Delivery Baseline (Milestones)		Month/Year
Begin Environmental Phase (PA&ED)		Jan-92
Draft Environmental Document Milestone	Document Type: EIR/EIS	Sep-99
Draft Project Report Milestone		Jun-92
End Environmental Phase (PA&ED Milestone)		Dec-05
Begin Design Phase		Jan-01
End Design Phase (Plans, Specifications, and Estimates Milestone)		Feb-09
Begin Right-of-Way		Jul-07
End Right-of-Way (Right-of-way Certification Milestone)		Nov-08
Begin Construction Phase		Jun-09
End Construction Phase (Construction Contract Acceptance Milestone)		Oct-11
Begin Closeout Phase		Nov-11
End Closeout Phase (Closeout Report Milestone)		Nov-12

NOTE: The CTC Corridor Mobility Improvement Account (CMIA) Program Guidelines should have been read and understood prior to preparation of the CMIA Fact Sheet.
The CTC CMIA Guidelines and a template of this Project Fact Sheet are available at: http://www.dot.ca.gov/hq/transprog/ and at: http://www.calc.ca.gov/

CORRIDOR MOBILITY IMPROVEMENT ACCOUNT
Project Fact Sheet - Project Cost and Funding Plan
(dollars in thousands and escalated)
Shaded fields are automatically calculated. Please do not fill these fields.

				Date:	4-Jun-07
County	CT District	PPNO *	EA*	Region/MPO/TIP ID *	
Sbd	8	0247N	00719	713	
Project Title:	I-215 North Segment 5 - HOV and Mixed Flow Lane Addition				

* NOTE: PPNO and EA assigned by Caltrans. Region/MPO/TIP ID assigned by RTPA/MPO

Proposed Total Project Cost								
Component	Prior	07/08	08/09	09/10	10/11	11/12	12/13	Project Total
E&P (PA&ED)	0	0	0	0	0	0	0	0
PS&E	4,541	0	0	0	0	0	0	4,541
R/W SUP (CT) *	0	105	0	0	0	0	0	105
CON SUP (CT) *	0	0	0	0	0	0	0	0
R/W	0	1,229	0	0	0	0	0	1,229
CON	0	0	59,000	0	0	0	0	59,000
TOTAL	4,541	1,334	59,000	0	0	0	0	64,875

Corridor Management Improvement Account (CMIA) Program								
Component	Prior	07/08	08/09	09/10	10/11	11/12	12/13	Total
E&P (PA&ED)								0
PS&E								0
R/W SUP (CT) *								0
CON SUP (CT) *								0
R/W								0
CON			59,000					59,000
TOTAL	0	0	59,000	0	0	0	0	59,000

* NOTE: R/W SUP and CON SUP to be used only for projects implemented by Caltrans

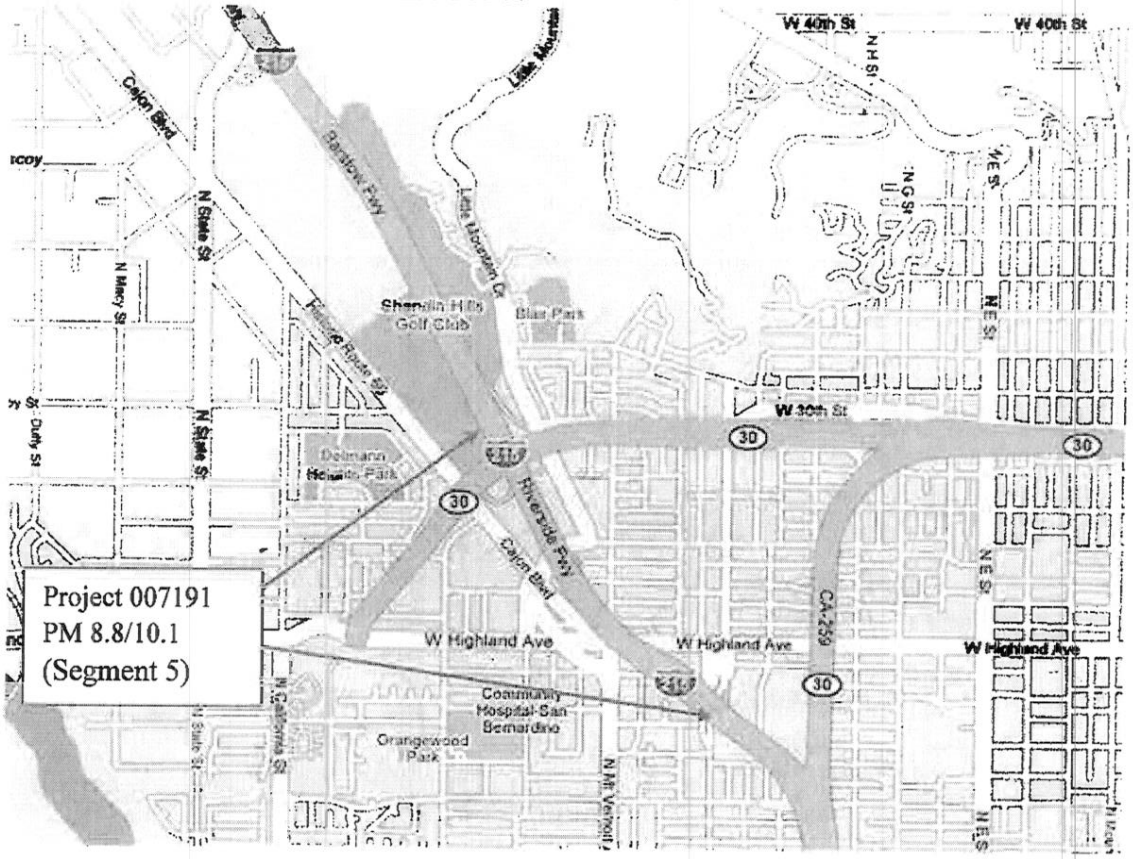
Funding Source:	RIP Augmentation							
Component	Prior	07/08	08/09	09/10	10/11	11/12	12/13	Total
E&P (PA&ED)								0
PS&E								0
R/W SUP (CT) *		105						105
CON SUP (CT) *								0
R/W		1,229						1,229
CON								0
TOTAL	0	1,334	0	0	0	0	0	1,334

Funding Source:	Measure I							
Component	Prior	07/08	08/09	09/10	10/11	11/12	12/13	Total
E&P (PA&ED)								0
PS&E	4,541							4,541
R/W SUP (CT) *								0
CON SUP (CT) *								0
R/W								0
CON								0
TOTAL	4,541	0	0	0	0	0	0	4,541

Funding Source:								
Component	Prior	07/08	08/09	09/10	10/11	11/12	12/13	Total
E&P (PA&ED)								0
PS&E								0
R/W SUP (CT) *								0
CON SUP (CT) *								0
R/W								0
CON								0
TOTAL	0	0	0	0	0	0	0	0

Shaded fields are automatically calculated. Please do not fill these fields.

EA 00719


Project 007191
PM 8.8/10.1
(Segment 5)
W 40th St
W 40th St
Cajon Blvd
N State St
N Macy St
Barstow Fwy
Little Mountain Dr
Shandin Hills Golf Club
Blair Park
W 30th St
Delmann Heights Park
Riverside Fwy
Cajon Blvd
W Highland Ave
W Highland Ave
W Highland Ave
CA-259
Community Hospital-San Bernardino
Orangewood Park
N California St
N Mt Vernon
N E St
N G St
N H St
Duffy St