

**PROJECT PROGRAMMING REQUEST**

DTP-0001 (REV. 8/09)

General Instructions

<input type="checkbox"/> New Project		<input checked="" type="checkbox"/> Amendment (Existing Project)		<b>Date:</b>	01/12/10
<b>Caltrans District</b>	<b>EA</b>	<b>PPNO</b>	<b>MPO ID</b>	<b>TCRP No.</b>	
8	34160K	0172I			
<b>County</b>	<b>Route/Corridor</b>	<b>Project Sponsor/Lead Agency</b>		<b>MPO</b>	<b>Element</b>
SBD	15	Hesperia, City of		SCAG	CO
<b>Project Title</b>					
Route 15 Ranchero Road Interchange Construction					
<b>PM Bk</b>	<b>PM Ahd</b>	<b>Project Mgr/Contact</b>	<b>Phone</b>	<b>E-mail Address</b>	
29.5	30.9	John Leveille	(760)947-1000		
<b>Location, Project Limits, Description, Scope of Work, Legislative Description</b>					
In Hesperia, on Route 15, at Ranchero Road between Joshua Street and Oak Hill Road. Construct interchange at Ranchero Road.					
<b>Component</b>	<b>Implementing Agency</b>			<b>Reimbursements</b>	
PA&ED	Hesperia, City of				
PS&E	Hesperia, City of				
Right of Way	Hesperia, City of				
Construction	Caltrans				
<b>Legislative Districts</b>					
<b>Assembly:</b>	36		<b>Senate:</b>	17	
<b>Congressional:</b>	41				
<b>Purpose and Need</b>					
Construction of a new interchange will alleviate future mobility problems, provide additional access through Hesperia, and achieve acceptable levels of traffic operation along the I-15 and on the local street network.					
<b>Project Benefits</b>					
<b>Project Milestone</b>				<b>Existing</b>	<b>Proposed</b>
Project Study Report Approved					07/01/06
Begin Environmental (PA&ED) Phase					08/01/07
Circulate Draft Environmental Document		<b>Document Type</b>	ND/FONSI		12/01/08
Draft Project Report					10/01/09
End Environmental Phase (PA&ED Milestone)					03/01/10
Begin Design (PS&E) Phase					11/01/08
End Design Phase (Ready to List for Advertisement Milestone)					03/30/11
Begin Right of Way Phase					03/01/10
End Right of Way Phase (Right of Way Certification Milestone)					03/01/11
Begin Construction Phase (Contract Award Milestone)					10/30/11
End Construction Phase (Construction Contract Acceptance Milestone)					04/01/14
Begin Closeout Phase					05/01/14
End Closeout Phase (Closeout Report)					05/01/15

**ADA Notice**

For individuals with sensory disabilities, this document is available in alternate formats. For information call (916) 654-6410 or TDD (916) 654-3880 or write Records and Forms Management, 1120 N Street, MS-89, Sacramento, CA 95814.

**PROJECT PROGRAMMING REQUEST**

DTP-0001 (REV. 8/09)

Date: 01/12/10

County	CT District	PPNO	TCRP Project No.	EA
SBD	8	01721		34160K
<b>Project Title:</b> Route 15 Ranchero Road Interchange Construction				

Existing Total Project Cost									Implementing Agency
Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	
E&P (PA&ED)	946							946	Hesperia, City of
PS&E	2,000							2,000	Hesperia, City of
R/W SUP (CT)									
CON SUP (CT)									
R/W	16,550							16,550	Hesperia, City of
CON	31,026			7,979				39,005	Caltrans
<b>TOTAL</b>	<b>50,522</b>			<b>7,979</b>				<b>58,501</b>	
Proposed Total Project Cost									
E&P (PA&ED)	1,260							1,260	
PS&E	3,315	500						3,815	
R/W SUP (CT)									
CON SUP (CT)		6,000						6,000	
R/W	7,034	8,516						15,550	
CON		51,520						51,520	
<b>TOTAL</b>	<b>11,609</b>	<b>66,536</b>						<b>78,145</b>	

Fund No. 1:	RIP - State Cash (ST-CASH)								Program Code
Existing Funding									20.XX.075.600
Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	Funding Agency
E&P (PA&ED)									San Bernardino Associated Govern \$7034 RW ext. to 06/30/10
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W	7,034							7,034	
CON				7,979				7,979	
<b>TOTAL</b>	<b>7,034</b>			<b>7,979</b>				<b>15,013</b>	
Proposed Funding									Notes
E&P (PA&ED)									not recommend for funding in FY 9/10
PS&E		500						500	
R/W SUP (CT)									
CON SUP (CT)		6,000						6,000	
R/W	7,034							7,034	
CON		1,479						1,479	
<b>TOTAL</b>	<b>7,034</b>	<b>7,979</b>						<b>15,013</b>	

Fund No. 2:	Loc Funds - Developer Fees (DEV FEE)								Program Code
Existing Funding									LOCAL FUNDS
Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	Funding Agency
E&P (PA&ED)									Hesperia, City of
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W	9,516							9,516	
CON	22,428							22,428	
<b>TOTAL</b>	<b>31,944</b>							<b>31,944</b>	
Proposed Funding									Notes
E&P (PA&ED)	1,260							1,260	
PS&E	3,315							3,315	
R/W SUP (CT)									
CON SUP (CT)									
R/W		8,516						8,516	
CON		39,438						39,438	
<b>TOTAL</b>	<b>4,575</b>	<b>47,954</b>						<b>52,529</b>	

**PROJECT PROGRAMMING REQUEST**

DTP-0001 (REV. 8/09)

Date: 01/12/10

County	CT District	PPNO	TCRP Project No.	EA
SBD	8	0172I		34160K
<b>Project Title:</b> Route 15 Rancho Road Interchange Construction				

Fund No. 3: Loc Funds - Local Transportation Funds - Advance Construction (LF-AC)									Program Code
<b>Existing Funding</b>									LOCAL FUNDS
Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	Funding Agency
E&P (PA&ED)									Hesperia, City of
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON	8,598							8,598	
<b>TOTAL</b>	<b>8,598</b>							<b>8,598</b>	
<b>Proposed Funding</b>									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON		8,595						8,595	
<b>TOTAL</b>		<b>8,595</b>						<b>8,595</b>	

Fund No. 4: Loc Funds - Local Transportation Funds (LTF)									Program Code
<b>Existing Funding</b>									LOCAL FUNDS
Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	Funding Agency
E&P (PA&ED)	946							946	Hesperia, City of
PS&E	2,000							2,000	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
<b>TOTAL</b>	<b>2,946</b>							<b>2,946</b>	
<b>Proposed Funding</b>									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
<b>TOTAL</b>									

Fund No. 5:									Program Code
<b>Existing Funding</b>									
Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
<b>TOTAL</b>									
<b>Proposed Funding</b>									Notes
E&P (PA&ED)									DEMO IMD
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON		2,008						2,008	
<b>TOTAL</b>		<b>2,008</b>						<b>2,008</b>	

**PROJECT PROGRAMMING REQUEST**

DTP-0001 (REV. 8/09)

**Complete this page for amendments only**

Date: 01/12/10

District	Co	Route	EA	PPNO	TCRP No.
8	SBD	15	34160K	0172I	

**SECTION 1 - All Projects**

**Project Background**

**Programming Change Requested**

Schedule and cost updated. Program \$6000 of RIP in FY 10/11 for Caltrans Const Support and \$500 of RIP for pre-construction PS&E activities

**Reason for Proposed Change**

**If proposed change will delay one or more components, clearly explain 1) reason the delay, 2) cost increase related to the delay, and 3) how cost increase will be funded**

**Other Significant Information**

**SECTION 2 - For TCRP Projects Only**

- Alternative Project Request (Please follow Instructions at <http://www.dot.ca.gov/tcrp/LETTERguidelines>)
- Letter of No Prejudice (LONP) (Please follow Guidelines at <http://www.dot.ca.gov/tcrp/docs/042706.pdf>)

**SECTION 3 - All Projects**

**Approvals**

I hereby certify that the above information is complete and accurate and all approvals have been obtained for the processing of this amendment request.\*

Name (Print or Type)	Signature	Title	Date

**Attachments**

- 1) Concurrence from Implementing Agency and/or Regional Transportation Planning Agency
- 2) Project Location Map

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Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	
E&P (PA&ED)	946							946	Hesperia, City of
PS&E	2,000							2,000	Hesperia, City of
R/W SUP (CT)									
CON SUP (CT)									
R/W	16,550							16,550	Hesperia, City of
CON	31,026			7,979				39,005	Caltrans
<b>TOTAL</b>	<b>50,522</b>			<b>7,979</b>				<b>58,501</b>	
Net Change									\$7034 RW ext. to 06/30/10
E&P (PA&ED)	314							314	
PS&E	1,315	500						1,815	
R/W SUP (CT)									
CON SUP (CT)		6,000						6,000	
R/W	-9,516	8,516						-1,000	
CON	-31,026	51,520		-7,979				12,515	
<b>TOTAL</b>	<b>-38,913</b>	<b>66,536</b>		<b>-7,979</b>				<b>19,644</b>	
Proposed New Result									
E&P (PA&ED)	1,260							1,260	
PS&E	3,315	500						3,815	
R/W SUP (CT)									
CON SUP (CT)		6,000						6,000	
R/W	7,034	8,516						15,550	
CON		51,520						51,520	
<b>TOTAL</b>	<b>11,609</b>	<b>66,536</b>						<b>78,145</b>	

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<b>Existing Funding</b>									20.XX.075.600
Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	Funding Agency
E&P (PA&ED)									San Bernardino Associated Governments
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W	7,034							7,034	
CON				7,979				7,979	
<b>TOTAL</b>	<b>7,034</b>			<b>7,979</b>				<b>15,013</b>	
Change									
E&P (PA&ED)									
PS&E		500						500	
R/W SUP (CT)									
CON SUP (CT)		6,000						6,000	
R/W									
CON		1,479		-7,979				-6,500	
<b>TOTAL</b>		<b>7,979</b>		<b>-7,979</b>					
Proposed Funding									
E&P (PA&ED)									
PS&E		500						500	
R/W SUP (CT)									
CON SUP (CT)		6,000						6,000	
R/W	7,034							7,034	
CON		1,479						1,479	
<b>TOTAL</b>	<b>7,034</b>	<b>7,979</b>						<b>15,013</b>	

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<b>Project Title:</b> Route 15 Ranchero Road Interchange Construction				

<b>Fund No. 2:</b> Loc Funds - Developer Fees (DEV FEE)									<b>Program Code</b>	
<b>Existing Funding</b>									LOCAL FUNDS	
Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	Funding Agency	
E&P (PA&ED)									Hesperia, City of	
PS&E										
R/W SUP (CT)										
CON SUP (CT)										
R/W	9,516							9,516		
CON	22,428							22,428		
<b>TOTAL</b>	<b>31,944</b>							<b>31,944</b>		
<b>Change</b>									<b>Notes</b>	
E&P (PA&ED)	1,260							1,260		
PS&E	3,315							3,315		
R/W SUP (CT)										
CON SUP (CT)										
R/W	-9,516	8,516						-1,000		
CON	-22,428	39,438						17,010		
<b>TOTAL</b>	<b>-27,369</b>	<b>47,954</b>						<b>20,585</b>		
<b>Proposed Funding</b>										
E&P (PA&ED)	1,260							1,260		
PS&E	3,315							3,315		
R/W SUP (CT)										
CON SUP (CT)										
R/W		8,516						8,516		
CON		39,438						39,438		
<b>TOTAL</b>	<b>4,575</b>	<b>47,954</b>						<b>52,529</b>		

<b>Fund No. 3:</b> Loc Funds - Local Transportation Funds - Advance Construction (LF-AC)									<b>Program Code</b>	
<b>Existing Funding</b>									LOCAL FUNDS	
Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	Funding Agency	
E&P (PA&ED)									Hesperia, City of	
PS&E										
R/W SUP (CT)										
CON SUP (CT)										
R/W										
CON	8,598							8,598		
<b>TOTAL</b>	<b>8,598</b>							<b>8,598</b>		
<b>Change</b>									<b>Notes</b>	
E&P (PA&ED)										
PS&E										
R/W SUP (CT)										
CON SUP (CT)										
R/W										
CON	-8,598	8,595						-3		
<b>TOTAL</b>	<b>-8,598</b>	<b>8,595</b>						<b>-3</b>		
<b>Proposed Funding</b>										
E&P (PA&ED)										
PS&E										
R/W SUP (CT)										
CON SUP (CT)										
R/W										
CON		8,595						8,595		
<b>TOTAL</b>		<b>8,595</b>						<b>8,595</b>		

