

**PROJECT PROGRAMMING REQUEST**

DTP-0001 (REV. 8/09)

General Instructions

<input type="checkbox"/> New Project		<input checked="" type="checkbox"/> Amendment (Existing Project)		<b>Date:</b>	02/01/10
<b>Caltrans District</b>	<b>EA</b>	<b>PPNO</b>	<b>MPO ID</b>	<b>TCRP No.</b>	
8	0J070	0243K			
<b>County</b>	<b>Route/Corridor</b>	<b>Project Sponsor/Lead Agency</b>		<b>MPO</b>	<b>Element</b>
SBD	215	San Bernardino Associated Governments		SCAG	CO
<b>Project Title</b>					
I-215/Barton Interchange Reconstruction					
<b>PM Bk</b>	<b>PM Ahd</b>	<b>Project Mgr/Contact</b>	<b>Phone</b>	<b>E-mail Address</b>	
0.7	2	Khalil Saba	(909)884-8276	ksaba@sanbag.ca.gov	
<b>Location, Project Limits, Description, Scope of Work, Legislative Description</b>					
In Grand Terrace, on Route 215 at the Barton Road interchange, between Iowa interchange and Washington Avenue interchange.					
<b>Component</b>	<b>Implementing Agency</b>				<b>Reimbursements</b>
PA&ED	San Bernardino Associated Governments (SANBAG)				
PS&E	San Bernardino Associated Governments (SANBAG)				
Right of Way	San Bernardino Associated Governments (SANBAG)				
Construction	San Bernardino Associated Governments (SANBAG)				
<b>Legislative Districts</b>					
<b>Assembly:</b>	62, 63		<b>Senate:</b>	31	
<b>Congressional:</b>	41				
<b>Purpose and Need</b>					
I-215/ Barton is the main access to the City of Grand Terrace. the project is designed to relieve traffic congestion. The project will reconstruct and improve the interchange to attain a desirable LOS in the future and to accommodate the future widening of the I-215 Freeway from I-10 to the San Bernardino/Riverside County line.					
<b>Project Benefits</b>					
<b>Project Milestone</b>				<b>Existing</b>	<b>Proposed</b>
Project Study Report Approved					<b>04/03/07</b>
Begin Environmental (PA&ED) Phase					06/19/07
Circulate Draft Environmental Document			<b>Document Type</b>		09/03/10
Draft Project Report					05/19/10
End Environmental Phase (PA&ED Milestone)					06/07/11
Begin Design (PS&E) Phase					06/13/11
End Design Phase (Ready to List for Advertisement Milestone)					06/03/13
Begin Right of Way Phase					06/13/11
End Right of Way Phase (Right of Way Certification Milestone)					06/03/13
Begin Construction Phase (Contract Award Milestone)					09/30/13
End Construction Phase (Construction Contract Acceptance Milestone)					11/10/15
Begin Closeout Phase					11/10/15
End Closeout Phase (Closeout Report)					03/15/16

**ADA Notice**

For individuals with sensory disabilities, this document is available in alternate formats. For information call (916) 654-6410 or TDD (916) 654-3880 or write Records and Forms Management, 1120 N Street, MS-89, Sacramento, CA 95814.

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DTP-0001 (REV. 8/09)

Date: 02/01/10

County	CT District	PPNO	TCRP Project No.	EA
SBD	8	0243K		0J070
<b>Project Title:</b> I-215/Barton Interchange Reconstruction				

Existing Total Project Cost									Implementing Agency
Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	
E&P (PA&ED)	832							832	San Bernardino Associated
PS&E	3,727							3,727	San Bernardino Associated
R/W SUP (CT)									
CON SUP (CT)									
R/W	28,665							28,665	San Bernardino Associated
CON				38,824				38,824	San Bernardino Associated
<b>TOTAL</b>	<b>33,224</b>			<b>38,824</b>				<b>72,048</b>	

  

Proposed Total Project Cost									Implementing Agency
Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	
E&P (PA&ED)	1,139							1,139	
PS&E			4,409					4,409	
R/W SUP (CT)									
CON SUP (CT)									
R/W			22,652					22,652	
CON						54,670		54,670	
<b>TOTAL</b>	<b>1,139</b>		<b>27,061</b>			<b>54,670</b>		<b>82,870</b>	

<b>Fund No. 1:</b>	<b>RIP - State Cash (ST-CASH)</b>								<b>Program Code</b>
<b>Existing Funding</b>									20.XX.075.600
Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	Funding Agency
E&P (PA&ED)									San Bernardino Associated Govern
PS&E	3,727							3,727	
R/W SUP (CT)									
CON SUP (CT)									
R/W	21,686							21,686	
CON				38,824				38,824	
<b>TOTAL</b>	<b>25,413</b>			<b>38,824</b>				<b>64,237</b>	

  

Proposed Funding									Notes
Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W			17,400					17,400	
CON						44,308		44,308	
<b>TOTAL</b>			<b>17,400</b>			<b>44,308</b>		<b>61,708</b>	

<b>Fund No. 2:</b>	<b>Loc Funds - Local Transportation Funds - Advance Construction (LF-AC)</b>								<b>Program Code</b>
<b>Existing Funding</b>									LOCAL FUNDS
Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	Funding Agency
E&P (PA&ED)	624							624	San Bernardino Associated Govern
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W	6,979							6,979	
CON									
<b>TOTAL</b>	<b>7,603</b>							<b>7,603</b>	

  

Proposed Funding									Notes
Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
<b>TOTAL</b>									

**PROJECT PROGRAMMING REQUEST**

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Date: 02/01/10

County	CT District	PPNO	TCRP Project No.	EA
SBD	8	0243K		0J070
<b>Project Title:</b> I-215/Barton Interchange Reconstruction				

Fund No. 3: Loc Funds - Local Transportation Funds (LTF)									Program Code
Existing Funding									LOCAL FUNDS
Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	Funding Agency
E&P (PA&ED)	208							208	San Bernardino Associated Govern
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
<b>TOTAL</b>	<b>208</b>							<b>208</b>	
Proposed Funding									Notes
E&P (PA&ED)	855							855	SANBAG Measure I
PS&E			3,307					3,307	
R/W SUP (CT)									
CON SUP (CT)									
R/W			3,252					3,252	
CON									
<b>TOTAL</b>	<b>855</b>		<b>6,559</b>					<b>7,414</b>	

Fund No. 4:									Program Code
Existing Funding									
Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
<b>TOTAL</b>									
Proposed Funding									Notes
E&P (PA&ED)	284							284	RCTC Contribution
PS&E			1,102					1,102	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
<b>TOTAL</b>	<b>284</b>		<b>1,102</b>					<b>1,386</b>	

Fund No. 5:									Program Code
Existing Funding									
Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
<b>TOTAL</b>									
Proposed Funding									Notes
E&P (PA&ED)									Other State/ Fed and Local Funds
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W			2,000					2,000	
CON						10,362		10,362	
<b>TOTAL</b>			<b>2,000</b>			<b>10,362</b>		<b>12,362</b>	

**PROJECT PROGRAMMING REQUEST**

DTP-0001 (REV. 8/09)

*Complete this page for amendments only*

Date: 02/01/10

District	Co	Route	EA	PPNO	TCRP No.
8	SBD	215	0J070	0243K	

**SECTION 1 - All Projects**

**Project Background**

**Programming Change Requested**

**Reason for Proposed Change**

**If proposed change will delay one or more components, clearly explain 1) reason the delay, 2) cost increase related to the delay, and 3) how cost increase will be funded**

**Other Significant Information**

**SECTION 2 - For TCRP Projects Only**

- Alternative Project Request (Please follow Instructions at <http://www.dot.ca.gov/tcrp/LETTERguidelines>)
- Letter of No Prejudice (LONP) (Please follow Guidelines at <http://www.dot.ca.gov/tcrp/docs/042706.pdf>)

**SECTION 3 - All Projects**

**Approvals**

I hereby certify that the above information is complete and accurate and all approvals have been obtained for the processing of this amendment request.\*

Name (Print or Type)	Signature	Title	Date

**Attachments**

- 1) Concurrence from Implementing Agency and/or Regional Transportation Planning Agency
- 2) Project Location Map

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PS&E	3,727							3,727	San Bernardino Associated
R/W SUP (CT)									
CON SUP (CT)									
R/W	28,665							28,665	San Bernardino Associated
CON				38,824				38,824	San Bernardino Associated
<b>TOTAL</b>	<b>33,224</b>			<b>38,824</b>				<b>72,048</b>	
Net Change									
E&P (PA&ED)	307							307	
PS&E	-3,727		4,409					682	
R/W SUP (CT)									
CON SUP (CT)									
R/W	-28,665		22,652					-6,013	
CON				-38,824		54,670		15,846	
<b>TOTAL</b>	<b>-32,085</b>		<b>27,061</b>	<b>-38,824</b>		<b>54,670</b>		<b>10,822</b>	
Proposed New Result									
E&P (PA&ED)	1,139							1,139	
PS&E			4,409					4,409	
R/W SUP (CT)									
CON SUP (CT)									
R/W			22,652					22,652	
CON						54,670		54,670	
<b>TOTAL</b>	<b>1,139</b>		<b>27,061</b>			<b>54,670</b>		<b>82,870</b>	

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R/W SUP (CT)									
CON SUP (CT)									
R/W	21,686							21,686	
CON				38,824				38,824	
<b>TOTAL</b>	<b>25,413</b>			<b>38,824</b>				<b>64,237</b>	
Change									Notes
E&P (PA&ED)									
PS&E	-3,727							-3,727	
R/W SUP (CT)									
CON SUP (CT)									
R/W	-21,686		17,400					-4,286	
CON				-38,824		44,308		5,484	
<b>TOTAL</b>	<b>-25,413</b>		<b>17,400</b>	<b>-38,824</b>		<b>44,308</b>		<b>-2,529</b>	
Proposed Funding									
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W			17,400					17,400	
CON						44,308		44,308	
<b>TOTAL</b>			<b>17,400</b>			<b>44,308</b>		<b>61,708</b>	

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R/W	6,979							6,979	
CON									
<b>TOTAL</b>	<b>7,603</b>							<b>7,603</b>	
<b>Change</b>									<b>Notes</b>
E&P (PA&ED)	-624							-624	
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W	-6,979							-6,979	
CON									
<b>TOTAL</b>	<b>-7,603</b>							<b>-7,603</b>	
<b>Proposed Funding</b>									
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
<b>TOTAL</b>									

<b>Fund No. 3:</b>	Loc Funds - Local Transportation Funds (LTF)								<b>Program Code</b>
<b>Existing Funding</b>									LOCAL FUNDS
Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	Funding Agency
E&P (PA&ED)	208							208	San Bernardino Associated Governments
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
<b>TOTAL</b>	<b>208</b>							<b>208</b>	
<b>Change</b>									<b>Notes</b>
E&P (PA&ED)	647							647	
PS&E			3,307					3,307	
R/W SUP (CT)									
CON SUP (CT)									
R/W			3,252					3,252	
CON									
<b>TOTAL</b>	<b>647</b>		<b>6,559</b>					<b>7,206</b>	
<b>Proposed Funding</b>									
E&P (PA&ED)	855							855	
PS&E			3,307					3,307	
R/W SUP (CT)									
CON SUP (CT)									
R/W			3,252					3,252	
CON									
<b>TOTAL</b>	<b>855</b>		<b>6,559</b>					<b>7,414</b>	