

San Bernardino County 2010 Regional Improvement Program



Governments
SANBAG
Working Together

*San Bernardino Associated Governments
San Bernardino County Transportation Commission
1170 W. 3rd Street, 2nd Floor
San Bernardino, CA 92410*



San Bernardino Associated Governments

1170 W. 3rd Street, 2nd Fl, San Bernardino, CA 92410
Phone: (909) 884-8276 Fax: (909) 885-4407
Web: www.sanbag.ca.gov



•San Bernardino County Transportation Commission •San Bernardino County Transportation Authority
•San Bernardino County Congestion Management Agency •Service Authority for Freeway Emergencies

February 10, 2010

Bimla Rhinehart, Executive Director
California Transportation Commission
1120 N Street, Mail Station 52
Sacramento, CA 95814

Dear Ms. Rhinehart:

Attached is San Bernardino Associated Governments' (SANBAG) proposal for the 2010 Regional Improvement Program (RIP) for inclusion in the 2010 State Transportation Improvement Program (STIP). At its January 20, 2010 meeting, the SANBAG Board of Directors recommended project programming in the 2010 STIP period totaling \$180,626,000 in RIP funds, for San Bernardino County.

If you have any questions regarding SANBAG's proposed program, please contact Ty Schuiling or my staff at (909) 884-8276.

Sincerely,

Deborah Robinson Barmack
Executive Director

Enclosure

cc: Ray Wolfe, District Director, Caltrans District 8
Basem Muallem, Program Management, Caltrans District 8
Brenda Schimpf, Transportation Programming, Caltrans Headquarters

Introduction

In September 2009 the California Transportation Commission (CTC) adopted the 2010 State Transportation Improvement Program (STIP) Fund Estimate (FE), which covers the five-year period from 2010-11 to 2014-15. The STIP FE estimates, based on existing law, are the federal and state funds reasonably expected to be available for transportation over the STIP period. These funds are derived from the new Transportation Facilities Account (TFA) revenue, State Highway Account (SHA), Public Transportation Account (PTA), Transportation Investment Fund (TIF), and the Transportation Deferred Investment Fund (TDIF). Existing law does not guarantee the availability of this revenue, and the recent past has shown that availability of this revenue is uncertain; however, the adopted FE does assume that all funding authorized in statute will be available.

The 2010 STIP FE estimates a statewide program capacity of \$12.2 billion. Of this, \$8.4 billion fund program commitments for the State Highway Operation and Protection Program (SHOPP). After funding the 2008 STIP commitments, the new STIP programming capacity is \$366 million statewide. It is important to note that new STIP capacity in the future will continue to depend on PTA resources and Proposition 42 revenues transferred to the TIF. Both of these sources are difficult to forecast with any certainty under current budgetary circumstances and a struggling economy. Recent State Budgets have redirected a significant amount of PTA resource to transportation programs traditionally financed through General Fund revenues. In addition, the State Constitution allows Proposition 42 revenues to be suspended twice in any consecutive 10- year period.

Based on the current STIP programming, the San Bernardino Associated Governments (SANBAG) Board of Directors recommended project programming totaling \$180,626,000 in RIP funds in the 2010 STIP, which includes previous upprogrammed share amount of \$44,300,000.

Based on the current TE programming and the new TE programming capacity of \$9,100,000, the SANBAG Board of Directors recommends programming of TE reserves totaling \$ 23,225,000. Specific projects will be identified at the time of allocation requests after approval by the SANBAG Board and eligibility determination by Caltrans.

Proposed 2010 Regional Improvement Program

Based on a 2010 STIP programming capacity of \$ 180,626,000, the SANBAG Board proposes the following projects for the 2010 STIP:

San Bernardino County 2010 STIP Proposal (\$ Thousands)

Proposed Projects	RIP			IIP Funds	Federal Funds	State Funds	Other/ Future Funds	Total Project
	Current/ Proposed	Prior	GFather/ CT Suprt					
2010 STIP Projects for Programming								
PPM ¹	6,900							6,900
I-15 NB Phase 2	36,186	3,955		104,775	1,000		760	146,676
SR-138 Widening	15,450			70,047				85,497
US-395 Widening				4,000			2,156,580	2,164,580
I-15/Ranchero IC	7,979	7,034	6,500		2,008		61,124	78,145
I-10 HOV Lanes from Haven to Ford	7,314						755,252	762,566
I-215/Barton IC ²	61,708						21,162	82,870
I-215 Bi County HOV Gap Closure ³	45,089				50,459	42,526	39,621	177,695
North Milliken Grade Separation ⁴		45,089				8,207	20,687	73,983
Total Programming	180,626	56,078	6,500	178,822	53,467	50,733	3,055,186	3,578,912

¹ Increases RIP programming of PPM from 2 to 2.5 percent per year out of the statutorily authorized five percent per year of the total RIP funds available (beginning FY 12-13).

² Adjust RIP programming to \$61,708,000 (\$44,308,000 from unprogrammed share balance)

³ New STIP project. Proposed RIP programming of \$45,089,000 and \$15,460,000 CMIA funds

⁴ New STIP project. Proposed RIP programming funds construction to backfills TCIF and TCRP funds \$45,089,000

Detailed tables of the 2010 STIP proposal are contained in Appendix A. Project Programming Request forms are included in Appendix B. Each project is described in the section below.

Proposed 2010 Regional Improvement Program Projects

2010 STIP Programming – Recommended Priorities

SANBAG Board recommends the following to receive top priority for 2010 STIP programming:

1. Planning, Programming and Monitoring (PPM) funds
2. North Milliken Grade Separation Project (a Proposition 1B Trade Corridor Improvement Fund project addressed in the related item in this agenda)

3. I-215 B icounty p roject (now a P roposition 1B Corridor M obility Improvement Account (CMIA) project as a recipient of CMIA savings from I-215 North
4. I-15 Ranchoero Road Interchange (maintaining existing programming of \$7.304m for R ight of W ay), a nd r eplacement of f unding f or t he I-215/Barton R oad Interchange

Planning, Programming, and Monitoring

The proposed \$6,900,000 represents a 2 percent (2.5 percent beginning FY12-13) set-aside for planning, programming, and monitoring (PPM) activities out of the statutorily authorized five percent of the total RIP funds available in FY 2010-11 to 2014-15. These funds are authorized for use in planning, programming, and monitoring activities, such as regional transportation planning, project planning, program development, and monitoring the implementation of STIP projects.

I-15 Northbound Widening Phase 2

SANBAG is lending financial support to this Caltrans project along I-15 from the Mojave Drive Interchange to Stoddard Wells Road. The project will add a northbound mixed-flow lane with auxiliary lane; reconstruct D/E St Interchange, Stoddard Wells Rd Interchange, and the Mojave River Bridge; upgrade roadway features to current standards; improve operational characteristics; enhance safety; and upgrade interim conditions put in place by previous projects.

SR-138 Widening

SANBAG is lending financial support to this Caltrans project along SR-138 near Wrightwood from the LA County Line to I-15. The project will widen portions of SR-138 from two lanes to four lanes. This project is funded through construction in San Bernardino County, but no construction funding in LA County has been proposed. As project costs have escalated, Caltrans has down scoped the project to match the available funding.

US-395 Widening

SANBAG is lending financial support to this Caltrans project along US-395. The \$4 million in RIP programming is for environmental and design work for the widening and possible realignment of US-395 from I-15 to Kramer Junction. SANBAG contribution will accompany an additional allocation of \$6 million in RIP funds from Kern, Inyo, and Mono Counties to leverage a Caltrans ITIP contribution of \$4 million. The total project cost is \$14 million. The section of this project most critically in need of improvement is in the urbanized area in the cities of Victorville, Hesperia, Adelanto, and unincorporated County area.

I-15/Ranchero Interchange

The I-15/Ranchero Interchange project constructs a new interchange at Ranchero Road in Hesperia. The SANBAG Nexus Study identified a public share/developer share split of 42.5%/57.5% for this project. The right-of-way phase for this project is estimated to cost \$15.5 million. The proposed \$7 million fully funds the public share of right-of-way for this project. The remaining \$8.5 million should be funded with development contributions. The

construction phase is estimated to cost \$60 million. The current \$8 million in RIP, along with \$8.6 million in Measure I 2010-2040, fully funds the public share of construction for this project. The remaining should be funded with development contributions and Federal funds.

I-10 HOV

The project is to add one HOV lane in each direction on I-10 from Haven Ave in Ontario to Ford Street in Redlands. The project is currently under environmental phase schedule to be completed by September 2010. The cost estimate of \$760 million is based on consultant's preliminary cost estimate for the "full standard" alternative.

I-215/Barton Interchange

The final project scheduled for delivery from the first voter-approved San Bernardino County transportation sales tax is the I-215 Bi-County project, which will widen the I-215 corridor between the 60/91/215 interchange in Riverside County and the Orange Show Road interchange just north of I-10 in San Bernardino County to add one HOV lane and one mixed flow lane in each direction. This project will require major reconstruction of the interchanges along the corridor and the first of these reconstructions will be at Barton Road. The proposed \$64 million, along with \$8 million in local funds, will fully fund final design, right-of-way, and construction. Construction is expected to begin in 2013.

I-215 Bi County HOV Gap Closure

The project is currently partially funded with SANBAG's Measure I program through the Project Approval and Environmental Document (PA/ED) phase. The project is also a partnership project between SANBAG and the Riverside County Transportation Commission (RCTC). This project will close a gap between an HOV system that is being constructed as part of the I-215 Corridor Improvement Project to the north and the addition of an HOV system along State Route 91 (SR-91) to the south. The completion of this I-215 HOV Gap Closure Project will provide a continuous HOV lane from the City of San Bernardino to the City of Artesia near Interstate 110 (I-110) in Los Angeles County via the I-215 and SR-91. Once constructed, this project will complete an approximately 70-mile HOV system. Preliminary engineering efforts and environmental technical studies are underway and the completion of the PA/ED phase is scheduled for early 2011. SANBAG expects to begin construction in mid 2012. The RIP portion is partially funded by the I-215 North project STIP savings.

North Milliken Grade Separation

The project will construct a grade separation which elevate the railroad over the road, because the configuration of the existing roadways makes it infeasible to elevate or depress the roadways. The railroad has reluctantly concurred with the current design, but has the sole discretion to cancel the Construction Maintenance Agreement if the construction has not commenced within one year. If the agreement were canceled, there would be no grade separation at this critical goods movement crossing and millions of dollars that have already been invested in this project would be wasted. The project is ready for construction and is largely funded with TCIP and TCIF funds. With these funds currently not available, the funding alternative to proceed with construction is to

utilize STIP savings from the I-215 North project. Total of \$45,089,000 in STIP savings will backfills \$40,347,000 in TCRP funds and \$6,490,000 in TCIF funds. The remaining balanced will be funding by the City of Ontario.

Proposed 2010 STIP TE Programming

The 2010 STIP FE identified annual programming targets for each county to assist in the programming of TE funds. A region is not limited by these targets, but TE programming does count against the total county share. In addition, a region is not required to program its full TE-eligible share on TE projects, but the statewide TE apportionments must be met. If a region chooses not to use its full TE apportionment, the CTC may leave a portion of county shares unprogrammed and available only for TE projects.

Based on a TE programming capacity of \$23,225,000, the SANBAG Board proposes the following programming:

San Bernardino County 2010 STIP TE Proposal (\$ Thousands)

Proposed Projects	FY 10/11	FY 11/12	FY 12/13	FY 13/14	FY 14/15	Total TE
TE Reserve	3,416	3,079	3,662	4,511	4,512	23,225

SANBAG will identify specific projects at the time of CTC allocation request and after approval by the SANBAG Board and eligibility determination by Caltrans.

Performance and Cost-Effectiveness

Section 19 of the CTC STIP Guidelines requires that each region evaluate their 2010 RIP proposals to demonstrate how effectively the RIP addresses or achieves the goals, objectives, and standards that are established as part of the region's regional transportation plan (RTP). Results of these evaluations will be used to forecast the impact of proposed projects on the transportation system while establishing a baseline for measuring future performance trends. The goal as performance measurement develops in terms of data collection and reporting and measurement procedures is to establish a systematic and reliable process that will guide transportation investment decisions and demonstrate the benefits of these investments.

The Southern California Association of Governments (SCAG) is the Metropolitan Planning Organization (MPO) for the six county region comprised of Los Angeles, Orange, San Bernardino, Riverside, and Ventura Counties. The SCAG Regional Council adopted the 2008 RTP, the long-range transportation planning document for the entire region, on April 1,

2008. The RTP establishes six regional goals to emphasize subregional and market-based approaches to improved mobility:

1. Maximize mobility and accessibility for all people and goods in the region.
2. Ensure travel safety and reliability for all people and goods in the region.
3. Preserve and ensure a sustainable regional transportation system.
4. Maximize the productivity of our transportation system.
5. Protect the environment, improve air quality, and promote energy efficiency.
6. Encourage land use and growth patterns that complement our transportation investments.
7. Maximize the security of the regional transportation system through improved system monitoring, rapid recovery planning, and coordination with other security agencies

To evaluate the performance of the 2008 RTP in meeting these goals, several performance objectives and indicators, or measures, were developed. Likewise, the CTC has similar goals and objectives and has developed the following criteria for measuring performance and cost-effectiveness:

Performance

1. Change in vehicle occupant, freight and goods travel time or delay.
2. Change in accidents and fatalities.
3. Change in vehicle and system operating costs.
4. Change in access to jobs, markets and commerce.
5. Change in frequency and reliability of rail/transit service.
6. Change in air pollution emissions.
7. Change in passenger, freight and goods miles carried.

Cost-Effectiveness

1. Decrease in vehicle occupant travel, freight and goods time per thousand dollar invested.
2. Decrease in accidents and fatalities per thousand dollar invested.
3. Decrease in vehicle and system operating cost per thousand dollar invested.
4. Improved access to jobs, markets and commerce per thousand dollar invested.
5. Increased frequency reliability of rail/transit service per thousand dollar invested.
6. Decrease in air pollution emissions per thousand dollar invested.
- 7 Increase in annual passenger, freight and goods miles carried per thousand dollar invested.

The tables in Appendix C identify the Performance Objectives and Measures and the results of the evaluation as it relates to the Region.

Appendix A

2010 STIP Proposal Table

TABLE 1: 2010 STIP PROGRAMMING RECOMMENDATIONS
(Proposed programming shown in bold italics)
(\$ in thousands)

Agency	Rte	PMID	Project	Ext	Voted	Total	Project Totals by Fiscal Year							Project Totals by Component													
							Prior	10-11	11-12	12-13	13-14	14-15	RW	Const	E & P	PS&E	RW Sup	Con Sup									
Highway Projects - Proposals:																											
SANBAG			9611 Planning, programming, and monitoring			8,100	1,200	1,200	1,200	1,500	1,500	1,500	0	8,100	0	0	0	0	0	0	0	0					
	15	174L	NB lane, Victorville-Barslow (RIP), phase 2			40,141	3,955	0	36,186	0	0	0	3,955	36,186	0	0	0	0	0	0	0						
	138	239D	Widening LA Co-Rt 15 (RIP)			15,450	0	0	15,450	0	0	0	0	15,450	0	0	0	0	0	0	0						
Caltrans	395	260B	Rt 15+Farmington, widen (RIP)			4,000	4,000	0	0	0	0	0	0	0	4,000	0	0	0	0	0	0						
					Jun-10																						
Hesperia	loc	172J	Rt 15 Rancho Rd interchange, construction			7,034	7,034	0	0	0	0	0	7,034	0	0	0	0	0	0	0	0						
SANBAG	loc	0134K	I-10 HOV lanes from Haven Ave to Ford			7,314	0	0	7,314	0	0	0	0	0	7,314	0	0	0	0	0	0						
SANBAG	loc	243K	I-215/Barton interchange reconstruction			61,708	0	0	17,400	0	44,308	0	17,400	44,308	0	0	0	0	0	0	0						
SANBAG	loc	0041G	I-215 Bi County HOV gap closure (CMAA)			15,460	0	0	15,460	0	0	0	0	0	15,460	0	0	0	0	0	11,223						
SANBAG	loc	0041G	I-215 Bi County HOV gap closure			45,089	0	0	45,089	0	0	0	0	0	45,089	0	0	0	0	0	0						
SANBAG	loc	1116	North Milliken Grade Separation			45,089	0	0	0	0	0	0	0	0	45,089	0	0	0	0	0	0						
			Total Existing STIP Projects			267,364	61,278	9,179	138,099	1,500	45,808	1,500	28,389	199,938	4,000	7,814	0	17,223									
Rail and Transit Project Proposals:																											
			Subtotal, Rail & Transit Projects			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0						
Transportation Enhancement (TE) Project Proposals																											
SANBAG	res	1111	TE reserve			23,225	4,045	3,416	3,079	3,662	4,511	4,512	0	23,225	0	0	0	0	0	0	0						
			Subtotal TE Projects			23,225	4,045	3,416	3,079	3,662	4,511	4,512	0	23,225	0	0	0	0	0	0	0						
			Unprogrammed share balance			0																					

San Bernardino

TABLE 2: 2010 STIP TRANSPORTATION ENHANCEMENTS PROGRAMMING

PROGRAMMING TARGETS		Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	FY 14/15	TOTAL
1	TE Reserve	\$4,045	\$3,416	\$3,079	\$3,662	\$4,511	\$4,512	\$23,225
NOTES (by line number):								
1	Projects eligible for allocation from this lump sum TE Reserve will be approved by Caltrans and submitted for CTC approval at time of allocation. Current set-asides for allocation from this reserve include: SR-210 Landscape (\$10,000,000) 4 segments 1-10 Landscape in Yucaipa (\$841,000) Riverwalk Trail in Victorville (\$6,202,000) Santa Ana River Trail in San Bernardino County (\$3,921,000) Pacific Electric Trail in San Bernardino Valley Region (TBD)							

(\$ in thousands)

Appendix B

2010 STIP Project Programming Request Forms

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 8/09)

General Instructions

<input type="checkbox"/> New Project		<input type="checkbox"/> Amendment (Existing Project)		Date:	09/02/09
Caltrans District	EA	PPNO	MPO ID	TCRP No.	
8		9811	SBD59303		
County	Route/Corridor	Project Sponsor/Lead Agency		MPO	Element
SBD		San Bernardino Associated Governments		SCAG	LA
Project Title					
Planning, Programming and Monitoring					
PM Bk	PM Ahd	Project Mgr/Contact	Phone	E-mail Address	
		TY SCHUILING	(909)884-8276		
Location, Project Limits, Description, Scope of Work, Legislative Description					
Planning, Programming and Monitoring					
Component	Implementing Agency			Reimbursements	
PA&ED					
PS&E					
Right of Way					
Construction	San Bernardino Associated Governments				
Legislative Districts					
Assembly:	34, 36, 59, 60, 61, 62, 63, 65		Senate:	17, 18, 29, 31, 32	
Congressional:	25, 26, 41, 42, 43				
Purpose and Need					
Project Benefits					
Project Milestone				Existing	Proposed
Project Study Report Approved					
Begin Environmental (PA&ED) Phase					
Circulate Draft Environmental Document		Document Type			
Draft Project Report					
End Environmental Phase (PA&ED Milestone)					
Begin Design (PS&E) Phase					
End Design Phase (Ready to List for Advertisement Milestone)					
Begin Right of Way Phase					
End Right of Way Phase (Right of Way Certification Milestone)					
Begin Construction Phase (Contract Award Milestone)					
End Construction Phase (Construction Contract Acceptance Milestone)					
Begin Closeout Phase					
End Closeout Phase (Closeout Report)					

ADA Notice

For individuals with sensory disabilities, this document is available in alternate formats. For information call (916) 654-6410 or TDD (916) 654-3880 or write Records and Forms Management, 1120 N Street, MS-89, Sacramento, CA 95814.

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 8/09)

Date: 09/02/09

County	CT District	PPNO	TCRP Project No.	EA
SBD	8	9811		
Project Title: Planning, Programming and Monitoring				

Existing Total Project Cost									Implementing Agency
Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON	3,540	1,200	1,200	1,500				7,440	San Bernardino Associated
TOTAL	3,540	1,200	1,200	1,500				7,440	

Proposed Total Project Cost									Implementing Agency
Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON	3,540	1,200	1,200	1,500	1,500	1,500		10,440	
TOTAL	3,540	1,200	1,200	1,500	1,500	1,500		10,440	

Fund No. 1:	RIP - State Cash (ST-CASH)								Program Code
Existing Funding									20.30.600.670
Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	Funding Agency
E&P (PA&ED)									San Bernardino Associated Govern
PS&E									\$570 CON voted 07/20/06
R/W SUP (CT)									\$570 CON voted 07/26/07
CON SUP (CT)									\$1200 CON voted 07/24/08
R/W									
CON	3,540	1,200	1,200	1,500				7,440	
TOTAL	3,540	1,200	1,200	1,500				7,440	
Proposed Funding									Notes
E&P (PA&ED)									\$1200 CON voted 10/14/09
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON	3,540	1,200	1,200	1,500	1,500	1,500		10,440	
TOTAL	3,540	1,200	1,200	1,500	1,500	1,500		10,440	

Fund No. 2:									Program Code
Existing Funding									
Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 8/09)

Complete this page for amendments only

Date: 09/02/09

District	Co	Route	EA	PPNO	TCRP No.
8	SBD			9811	

SECTION 1 - All Projects

Project Background

--

Programming Change Requested

--

Reason for Proposed Change

--

If proposed change will delay one or more components, clearly explain 1) reason the delay, 2) cost increase related to the delay, and 3) how cost increase will be funded

--

Other Significant Information

--

SECTION 2 - For TCRP Projects Only

- Alternative Project Request (Please follow Instructions at <http://www.dot.ca.gov/tcrp/LETTERguidelines>)
- Letter of No Prejudice (LONP) (Please follow Guidelines at <http://www.dot.ca.gov/tcrp/docs/042706.pdf>)

SECTION 3 - All Projects

Approvals

I hereby certify that the above information is complete and accurate and all approvals have been obtained for the processing of this amendment request.*

Name (Print or Type)	Signature	Title	Date

Attachments

- 1) Concurrence from Implementing Agency and/or Regional Transportation Planning Agency
- 2) Project Location Map

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 8/09)

Date: 09/02/09

County	CT District	PPNO	TCRP Project No.	EA
SBD	8	9811		
Project Title: Planning, Programming and Monitoring				

Existing Total Project Cost									Implementing Agency
Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON	3,540	1,200	1,200	1,500				7,440	San Bernardino Associated
TOTAL	3,540	1,200	1,200	1,500				7,440	
Net Change									\$570 CON voted 07/20/06 \$570 CON voted 07/26/07 \$1200 CON voted 07/24/08
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON					1,500	1,500		3,000	
TOTAL					1,500	1,500		3,000	
Proposed New Result									
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON	3,540	1,200	1,200	1,500	1,500	1,500		10,440	
TOTAL	3,540	1,200	1,200	1,500	1,500	1,500		10,440	

Fund No. 1:	RIP - State Cash (ST-CASH)								Program Code
Existing Funding									20.30.600.670
Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	Funding Agency
E&P (PA&ED)									San Bernardino Associated Governments
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON	3,540	1,200	1,200	1,500				7,440	
TOTAL	3,540	1,200	1,200	1,500				7,440	
Change									
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON					1,500	1,500		3,000	
TOTAL					1,500	1,500		3,000	
Proposed Funding									
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON	3,540	1,200	1,200	1,500	1,500	1,500		10,440	
TOTAL	3,540	1,200	1,200	1,500	1,500	1,500		10,440	

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 8/09)

General Instructions

<input type="checkbox"/> New Project		<input type="checkbox"/> Amendment (Existing Project)		Date:	02/04/10
Caltrans District	EA	PPNO	MPO ID	TCRP No.	
8	355560	0174L	35556		
County	Route/Corridor	Project Sponsor/Lead Agency		MPO	Element
SBD	15	Caltrans		SCAG	CO
Project Title					
Route 15 widening (Phase 2)					
PM Bk	PM Ahd	Project Mgr/Contact	Phone	E-mail Address	
41.9	46	Melecio Chalco	(909)383-6761	Melecio_Chalco@dot.ca.gov	
Location, Project Limits, Description, Scope of Work, Legislative Description					
In Victorville, between Mojave Drive and 1.6 km north of Stoddard Wells Road overcrossing. Reconstruct three interchanges and upgrade roadway standards.					
Component	Implementing Agency			Reimbursements	
PA&ED	Caltrans				
PS&E	Caltrans				
Right of Way	Caltrans				
Construction	Caltrans				
Legislative Districts					
Assembly:		36, 59		Senate: 17	
Congressional:		25, 41			
Purpose and Need					
The purpose of the project is to upgrade the facility to meet current standards and improve operational characteristics that contribute to safety problems and operational inefficiencies. The project development team adopted three general-purpose objectives: 1) Upgrade interim non-standard roadway features to current highway standards, 2) Improve operational characteristics of the D St, E St, and Stoddard Wells Rd interchanges that address accident concentrations and operational inefficiencies, and 3) Enhance safety by improving the operational characteristics of the interchanges. The project will upgrade non-standard features and improve operational characteristics. Safety will also be improved by upgrading ramp alignments, increasing interchange separation, and lengthening mainline weaving areas. The deficient weaving section on I-					
Project Benefits					
Project Milestone				Existing	Proposed
Project Study Report Approved					
Begin Environmental (PA&ED) Phase				12/19/05	
Circulate Draft Environmental Document		Document Type	ND/FONSI	12/03/07	
Draft Project Report				12/03/07	
End Environmental Phase (PA&ED Milestone)				06/25/08	06/30/08
Begin Design (PS&E) Phase				12/03/02	
End Design Phase (Ready to List for Advertisement Milestone)				05/18/10	11/11/11
Begin Right of Way Phase				01/18/08	
End Right of Way Phase (Right of Way Certification Milestone)				04/13/10	10/11/11
Begin Construction Phase (Contract Award Milestone)				10/12/10	05/10/12
End Construction Phase (Construction Contract Acceptance Milestone)				12/06/12	07/08/15
Begin Closeout Phase				12/07/12	07/09/15
End Closeout Phase (Closeout Report)				12/08/14	07/06/17

ADA Notice

For individuals with sensory disabilities, this document is available in alternate formats. For information call (916) 654-6410 or TDD (916) 654-3880 or write Records and Forms Management, 1120 N Street, MS-89, Sacramento, CA 95814.

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 8/09)

Date: 02/04/10

County	CT District	PPNO	TCRP Project No.	EA
SBD	8	0174L		355560
Project Title: Route 15 widening (Phase 2)				

Existing Total Project Cost									Implementing Agency
Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	
E&P (PA&ED)	4,711							4,711	Caltrans
PS&E	10,727							10,727	Caltrans
R/W SUP (CT)	2,146							2,146	
CON SUP (CT)			10,698					10,698	
R/W	13,245							13,245	Caltrans
CON			105,149					105,149	Caltrans
TOTAL	30,829		115,847					146,676	
Proposed Total Project Cost									
E&P (PA&ED)	4,711	709						5,420	
PS&E	10,727							10,727	
R/W SUP (CT)	2,146	1,802						3,948	
CON SUP (CT)			10,698					10,698	
R/W	13,245	10,739						23,984	
CON			91,899					91,899	
TOTAL	30,829	13,250	102,597					146,676	

Fund No. 1:	RIP - State Cash (ST-CASH)								Program Code
Existing Funding									20.XX.075.600
Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	Funding Agency
E&P (PA&ED)									San Bernardino Associated Govern
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W	3,955							3,955	
CON			36,186					36,186	
TOTAL	3,955		36,186					40,141	
Proposed Funding									
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W	3,955	3,207						7,162	
CON			32,979					32,979	
TOTAL	3,955	3,207	32,979					40,141	

Fund No. 2:	IIP - State Cash (ST-CASH)								Program Code
Existing Funding									20.XX.025.700
Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	Funding Agency
E&P (PA&ED)	4,711							4,711	Caltrans
PS&E	10,727							10,727	
R/W SUP (CT)	2,146							2,146	
CON SUP (CT)			10,698					10,698	
R/W	9,290							9,290	
CON			67,203					67,203	
TOTAL	26,874		77,901					104,775	
Proposed Funding									
E&P (PA&ED)	4,711	709						5,420	
PS&E	10,727							10,727	
R/W SUP (CT)	2,146	1,802						3,948	
CON SUP (CT)			10,698					10,698	
R/W	9,290	7,532						16,822	
CON			57,160					57,160	
TOTAL	26,874	10,043	67,858					104,775	

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 8/09)

Date: 02/04/10

County	CT District	PPNO	TCRP Project No.	EA
SBD	8	0174L		355560
Project Title: Route 15 widening (Phase 2)				

Fund No. 3:	Demo - Demonstration - ISTE A (DEMISTE)								Program Code
Existing Funding									20.30.010.680
Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	Funding Agency
E&P (PA&ED)									Caltrans
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON				750				750	
TOTAL				750				750	
Proposed Funding									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON				750				750	
TOTAL				750				750	

Fund No. 4:	Demo - Demonstration-State TEA21 (DEMOS21)								Program Code
Existing Funding									20.30.010.680
Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON				250				250	
TOTAL				250				250	
Proposed Funding									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON				250				250	
TOTAL				250				250	

Fund No. 5:	Loc Funds - Local Transportation Funds (LTF)								Program Code
Existing Funding									LOCAL FUNDS
Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON				760				760	
TOTAL				760				760	
Proposed Funding									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON				760				760	
TOTAL				760				760	

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 8/09)

Complete this page for amendments only

Date: 02/04/10

District	Co	Route	EA	PPNO	TCRP No.
8	SBD	15	355560	0174L	

SECTION 1 - All Projects

Project Background

Programming Change Requested

This PCR proposes to revise the project allocations for PA&ED, PS&E, R/W Capital and Support and Construction Capital. All cost changes can be funded within the existing programmed funds, with net zero change to the programmed amount. It is proposed to amend the project budget by transferring the portion of construction capital savings to augment cost increases needed for PA&ED, R/W support and R/W Capital.

Reason for Proposed Change

The initial R/W Data Sheet was based on preliminary information that did not clearly delineate the actual R/W requirements for the project. Changes in design since the original data sheet was prepared changed the parcel count as well as the impacts to parcels, which in some cases went from partial takes to full takes. The R/W Support, PA&ED Support and PS&E Support are being adjusted to the Estimate at Completion in the STIP Financial Reports.

If proposed change will delay one or more components, clearly explain 1) reason the delay, 2) cost increase related to the delay, and 3) how cost increase will be funded

This PCR does not propose any delay.

Other Significant Information

SECTION 2 - For TCRP Projects Only

- Alternative Project Request (Please follow Instructions at <http://www.dot.ca.gov/tcrp/LETTERguidelines>)
- Letter of No Prejudice (LONP) (Please follow Guidelines at <http://www.dot.ca.gov/tcrp/docs/042706.pdf>)

SECTION 3 - All Projects

Approvals

I hereby certify that the above information is complete and accurate and all approvals have been obtained for the processing of this amendment request.*

Name (Print or Type)	Signature	Title	Date

Attachments

- 1) Concurrence from Implementing Agency and/or Regional Transportation Planning Agency
- 2) Project Location Map

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 8/09)

Date: 02/04/10

County	CT District	PPNO	TCRP Project No.	EA
SBD	8	0174L		355560
Project Title: Route 15 widening (Phase 2)				

Existing Total Project Cost									Implementing Agency
Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	
E&P (PA&ED)	4,711							4,711	Caltrans
PS&E	10,727							10,727	Caltrans
R/W SUP (CT)	2,146							2,146	
CON SUP (CT)			10,698					10,698	
R/W	13,245							13,245	Caltrans
CON			105,149					105,149	Caltrans
TOTAL	30,829		115,847					146,676	
Net Change									
E&P (PA&ED)		709						709	
PS&E									
R/W SUP (CT)		1,802						1,802	
CON SUP (CT)									
R/W		10,739						10,739	
CON			-13,250					-13,250	
TOTAL		13,250	-13,250						
Proposed New Result									
E&P (PA&ED)	4,711	709						5,420	
PS&E	10,727							10,727	
R/W SUP (CT)	2,146	1,802						3,948	
CON SUP (CT)			10,698					10,698	
R/W	13,245	10,739						23,984	
CON			91,899					91,899	
TOTAL	30,829	13,250	102,597					146,676	

Fund No. 1:	RIP - State Cash (ST-CASH)								Program Code
Existing Funding									20.XX.075.600
Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	Funding Agency
E&P (PA&ED)									San Bernardino Associated Governments
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W	3,955							3,955	
CON			36,186					36,186	
TOTAL	3,955		36,186					40,141	
Change									
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W		3,207						3,207	
CON			-3,207					-3,207	
TOTAL		3,207	-3,207						
Proposed Funding									
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W	3,955	3,207						7,162	
CON			32,979					32,979	
TOTAL	3,955	3,207	32,979					40,141	

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 8/09)

Date: 02/04/10

County	CT District	PPNO	TCRP Project No.	EA
SBD	8	0174L		355560
Project Title: Route 15 widening (Phase 2)				

Fund No. 2: IIP - State Cash (ST-CASH)									Program Code	
Existing Funding									20.XX.025.700	
Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	Funding Agency	
E&P (PA&ED)	4,711							4,711	Caltrans	
PS&E	10,727							10,727		
R/W SUP (CT)	2,146							2,146		
CON SUP (CT)			10,698					10,698		
R/W	9,290							9,290		
CON			67,203					67,203		
TOTAL	26,874		77,901					104,775		
Change									Notes	
E&P (PA&ED)		709						709		
PS&E										
R/W SUP (CT)		1,802						1,802		
CON SUP (CT)										
R/W		7,532						7,532		
CON			-10,043					-10,043		
TOTAL		10,043	-10,043							
Proposed Funding										
E&P (PA&ED)	4,711	709						5,420		
PS&E	10,727							10,727		
R/W SUP (CT)	2,146	1,802						3,948		
CON SUP (CT)			10,698					10,698		
R/W	9,290	7,532						16,822		
CON			57,160					57,160		
TOTAL	26,874	10,043	67,858					104,775		

Fund No. 3: Demo - Demonstration - ISTE A (DEMISTE)									Program Code	
Existing Funding									20.30.010.680	
Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	Funding Agency	
E&P (PA&ED)									Caltrans	
PS&E										
R/W SUP (CT)										
CON SUP (CT)										
R/W										
CON			750					750		
TOTAL			750					750		
Change									Notes	
E&P (PA&ED)										
PS&E										
R/W SUP (CT)										
CON SUP (CT)										
R/W										
CON										
TOTAL										
Proposed Funding										
E&P (PA&ED)										
PS&E										
R/W SUP (CT)										
CON SUP (CT)										
R/W										
CON			750					750		
TOTAL			750					750		

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 8/09)

Date: 02/04/10

County	CT District	PPNO	TCRP Project No.	EA
SBD	8	0174L		355560
Project Title: Route 15 widening (Phase 2)				

Fund No. 4: Demo - Demonstration-State TEA21 (DEMOS21)									Program Code
Existing Funding									
Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON			250					250	
TOTAL			250					250	
Change									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON			250					250	
TOTAL			250					250	

Fund No. 5: Loc Funds - Local Transportation Funds (LTF)									Program Code
Existing Funding									
Component	Prior	10/11	11/12	12/13	13/14	14/15		Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON			760					760	
TOTAL			760					760	
Change									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON			760					760	
TOTAL			760					760	

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 8/09)

General Instructions

<input type="checkbox"/> New Project		<input type="checkbox"/> Amendment (Existing Project)		Date:	09/16/09
Caltrans District	EA	PPNO	MPO ID	TCRP No.	
8	3401U1	0239D			
County	Route/Corridor	Project Sponsor/Lead Agency		MPO	Element
SBD	138	Caltrans		SCAG	CO
Project Title					
Route 138 Widening (Segment 1)					
PM Bk	PM Ahd	Project Mgr/Contact	Phone	E-mail Address	
0	R15.2	Amr Abuelhassan	(951) 591-6263		
Location, Project Limits, Description, Scope of Work, Legislative Description					
In Wrightwood, from Phelan Road to Junction Route 15. Widen from 2 to 4 lanes and construct 4 foot median buffer.					
Component	Implementing Agency			Reimbursements	
PA&ED	Caltrans				
PS&E	Caltrans				
Right of Way	Caltrans				
Construction	Caltrans				
Legislative Districts					
Assembly:	36, 59		Senate:	17	
Congressional:	25, 26, 41				
Purpose and Need					
Expanding regional growth is causing increasing demands and is degrading the efficient flow of traffic on this rural highway. The purpose of the project is to improve operational efficiency and upgrade to current standards.					
Project Benefits					
Project Milestone				Existing	Proposed
Project Study Report Approved					
Begin Environmental (PA&ED) Phase				03/01/01	
Circulate Draft Environmental Document		Document Type	ND/FONSI	10/15/08	
Draft Project Report				10/14/08	
End Environmental Phase (PA&ED Milestone)				03/12/09	05/01/10
Begin Design (PS&E) Phase				03/13/09	05/02/10
End Design Phase (Ready to List for Advertisement Milestone)				12/09/10	03/02/12
Begin Right of Way Phase				07/20/09	05/02/10
End Right of Way Phase (Right of Way Certification Milestone)				11/11/10	02/01/12
Begin Construction Phase (Contract Award Milestone)				03/31/11	09/01/12
End Construction Phase (Construction Contract Acceptance Milestone)				08/08/13	02/01/15
Begin Closeout Phase				08/09/13	02/02/15
End Closeout Phase (Closeout Report)				08/08/14	02/02/17

ADA Notice

For individuals with sensory disabilities, this document is available in alternate formats. For information call (916) 654-6410 or TDD (916) 654-3880 or write Records and Forms Management, 1120 N Street, MS-89, Sacramento, CA 95814.

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 8/09)

Date: 09/16/09

County	CT District	PPNO	TCRP Project No.	EA
SBD	8	0239D		3401U1
Project Title: Route 138 Widening (Segment 1)				

Existing Total Project Cost									Implementing Agency
Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	
E&P (PA&ED)	4,024							4,024	Caltrans
PS&E	7,435							7,435	Caltrans
R/W SUP (CT)	2,377							2,377	
CON SUP (CT)			6,672					6,672	
R/W	8,256							8,256	Caltrans
CON			56,733					56,733	Caltrans
TOTAL	22,092		63,405					85,497	
Proposed Total Project Cost									
E&P (PA&ED)	4,024	3,514						7,538	
PS&E	7,435	-1,094						6,341	
R/W SUP (CT)	2,377	583						2,960	
CON SUP (CT)			8,245					8,245	
R/W	8,256	-4,687						3,569	
CON			56,844					56,844	
TOTAL	22,092	-1,684	65,089					85,497	

Fund No. 1:	RIP - State Cash (ST-CASH)								Program Code
Existing Funding									20.XX.075.600
Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	Funding Agency
E&P (PA&ED)									San Bernardino Associated Govern
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON			15,450					15,450	
TOTAL			15,450					15,450	
Proposed Funding									
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON			15,450					15,450	
TOTAL			15,450					15,450	

Fund No. 2:	IIP - State Cash (ST-CASH)								Program Code
Existing Funding									20.XX.025.700
Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	Funding Agency
E&P (PA&ED)	4,024							4,024	Caltrans
PS&E	7,435							7,435	
R/W SUP (CT)	2,377							2,377	
CON SUP (CT)			6,672					6,672	
R/W	8,256							8,256	
CON			41,283					41,283	
TOTAL	22,092		47,955					70,047	
Proposed Funding									
E&P (PA&ED)	4,024	3,514						7,538	
PS&E	7,435	-1,094						6,341	
R/W SUP (CT)	2,377	583						2,960	
CON SUP (CT)			8,245					8,245	
R/W	8,256	-4,687						3,569	
CON			41,394					41,394	
TOTAL	22,092	-1,684	49,639					70,047	

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 8/09)

Complete this page for amendments only

Date: 09/16/09

District	Co	Route	EA	PPNO	TCRP No.
8	SBD	138	3401U1	0239D	

SECTION 1 - All Projects

Project Background

Programming Change Requested

We are proposing to transfer programmed dollars from PS&E support and R/W Capital to compensate for increased support costs in PA&ED support, R/W support and Construction capital and support phases. There is no net increase to this project.

Reason for Proposed Change

This change is needed in accordance with the Estimate at Completion in the STIP Financial Plan. The workplans were recently revised and the Functional Units involved are in agreement with this transfer.

If proposed change will delay one or more components, clearly explain 1) reason the delay, 2) cost increase related to the delay, and 3) how cost increase will be funded

No delay.

Other Significant Information

SECTION 2 - For TCRP Projects Only

- Alternative Project Request (Please follow Instructions at <http://www.dot.ca.gov/tcrp/LETTERguidelines>)
- Letter of No Prejudice (LONP) (Please follow Guidelines at <http://www.dot.ca.gov/tcrp/docs/042706.pdf>)

SECTION 3 - All Projects

Approvals

I hereby certify that the above information is complete and accurate and all approvals have been obtained for the processing of this amendment request.*

Name (Print or Type)	Signature	Title	Date

Attachments

- 1) Concurrence from Implementing Agency and/or Regional Transportation Planning Agency
- 2) Project Location Map

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 8/09)

Date: 09/16/09

County	CT District	PPNO	TCRP Project No.	EA
SBD	8	0239D		3401U1
Project Title: Route 138 Widening (Segment 1)				

Existing Total Project Cost									Implementing Agency
Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	
E&P (PA&ED)	4,024							4,024	Caltrans
PS&E	7,435							7,435	Caltrans
R/W SUP (CT)	2,377							2,377	
CON SUP (CT)			6,672					6,672	
R/W	8,256							8,256	Caltrans
CON			56,733					56,733	Caltrans
TOTAL	22,092		63,405					85,497	
Net Change									
E&P (PA&ED)		3,514						3,514	
PS&E		-1,094						-1,094	
R/W SUP (CT)		583						583	
CON SUP (CT)			1,573					1,573	
R/W		-4,687						-4,687	
CON			111					111	
TOTAL		-1,684	1,684						
Proposed New Result									
E&P (PA&ED)	4,024	3,514						7,538	
PS&E	7,435	-1,094						6,341	
R/W SUP (CT)	2,377	583						2,960	
CON SUP (CT)			8,245					8,245	
R/W	8,256	-4,687						3,569	
CON			56,844					56,844	
TOTAL	22,092	-1,684	65,089					85,497	

Fund No. 1:	RIP - State Cash (ST-CASH)								Program Code
Existing Funding									20.XX.075.600
Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	Funding Agency
E&P (PA&ED)									San Bernardino Associated Governments
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON			15,450					15,450	
TOTAL			15,450					15,450	
Change									
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON			15,450					15,450	
TOTAL			15,450					15,450	

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 8/09)

General Instructions

<input type="checkbox"/> New Project		<input type="checkbox"/> Amendment (Existing Project)		Date:	01/20/10
Caltrans District	EA	PPNO	MPO ID	TCRP No.	
8	34040	0260B	SANBAG/SC		
County	Route/Corridor	Project Sponsor/Lead Agency		MPO	Element
SBD	395	Caltrans		SCAG	CO
Project Title					
Route 395 Widening					
PM Bk	PM Ahd	Project Mgr/Contact	Phone	E-mail Address	
R4.0	48	Jim Robinson	(909)917-8839	Jim_Robinson@dot.ca.gov	
Location, Project Limits, Description, Scope of Work, Legislative Description					
In Victorville from Route 15 395 junction to south of Farmington Road. Environmental study only.					
Component	Implementing Agency			Reimbursements	
PA&ED	Caltrans				
PS&E					
Right of Way					
Construction					
Legislative Districts					
Assembly:	34, 36, 59		Senate:	17, 18	
Congressional:	25, 41				
Purpose and Need					
Project Need: To accommodate the existing travel demand and mitigate the traffic impacts of the steady economic growth in San Bernardino County especially the rapidly growing high desert cities of Victorville, Adelanto and Hesperia; widening US-395 to 4 lanes is crucial not only for the public safety and economic growth but also for the interregional highway travel. A major component of the interregional travel is recreational traffic accessing the Eastern Sierras. - Project Purpose: The proposed project will provide congestion relief and improve safety and operation along this stretch of US-395.					
Project Benefits					
A Supplemental PSR was prepared to split the project into a northerly and southerly segment. The southerly component EA 34041 is from the I-15 (PM 4.0) to Purple Sage Street (PM 21.6). The realignment of US 395 for the southerly segment are in the Cities of Hesperia, Victorville and Adelanto that are being developed. The realignment of the southerly component will improve traffic circulation in these cities. The northerly component EA 34042 is from Purple Sage St (PM 21.6) to 0.5 mile s/o Farmington Rd (PM 48.0). The improvements for the northerly segment will improve interregional commuter and truck traffic from SR 58 to I-15. The lack of					
Project Milestone				Existing	Proposed
Project Study Report Approved					
Begin Environmental (PA&ED) Phase				06/29/06	
Circulate Draft Environmental Document		Document Type	EIR/EIS	04/02/10	
Draft Project Report				01/03/11	
End Environmental Phase (PA&ED Milestone)				11/02/11	02/13/15
Begin Design (PS&E) Phase					
End Design Phase (Ready to List for Advertisement Milestone)					
Begin Right of Way Phase					
End Right of Way Phase (Right of Way Certification Milestone)					
Begin Construction Phase (Contract Award Milestone)					
End Construction Phase (Construction Contract Acceptance Milestone)					
Begin Closeout Phase					
End Closeout Phase (Closeout Report)					

ADA Notice

For individuals with sensory disabilities, this document is available in alternate formats. For information call (916) 654-6410 or TDD (916) 654-3880 or write Records and Forms Management, 1120 N Street, MS-89, Sacramento, CA 95814.

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 8/09)

Date: 01/20/10

County	CT District	PPNO	TCRP Project No.	EA
SBD	8	0260B		34040
Project Title: Route 395 Widening				

Existing Total Project Cost									Implementing Agency
Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	
E&P (PA&ED)	14,000							14,000	Caltrans
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W					189,420			189,420	
CON					1,961,160			1,961,160	
TOTAL	14,000				2,150,580			2,164,580	
Proposed Total Project Cost									
E&P (PA&ED)	14,000							14,000	
PS&E							16,178	16,178	
R/W SUP (CT)							4,345	4,345	
CON SUP (CT)							16,720	16,720	
R/W							189,420	189,420	
CON							1,705,357	1,705,357	
TOTAL	14,000						1,932,020	1,946,020	

Fund No. 1:	RIP - State Cash (ST-CASH)								Program Code
Existing Funding									20.XX.075.600
Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	Funding Agency
E&P (PA&ED)	4,000							4,000	San Bernardino Associated Govern
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL	4,000							4,000	
Proposed Funding									
E&P (PA&ED)	4,000							4,000	
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL	4,000							4,000	

Fund No. 2:	RIP - State Cash (ST-CASH)								Program Code
Existing Funding									20.XX.075.600
Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	Funding Agency
E&P (PA&ED)	2,000							2,000	Inyo County Local Transportation C
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL	2,000							2,000	
Proposed Funding									
E&P (PA&ED)	2,000							2,000	
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL	2,000							2,000	

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 8/09)

Date: 01/20/10

County	CT District	PPNO	TCRP Project No.	EA
SBD	8	0260B		34040
Project Title: Route 395 Widening				

Fund No. 3: RIP - State Cash (ST-CASH)									Program Code
Existing Funding									20.XX.075.600
Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	Funding Agency
E&P (PA&ED)	2,000							2,000	Mono County Local Transportation
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL	2,000							2,000	
Proposed Funding									Notes
E&P (PA&ED)	2,000							2,000	
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL	2,000							2,000	

Fund No. 4: RIP - State Cash (ST-CASH)									Program Code
Existing Funding									20.XX.075.600
Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	Funding Agency
E&P (PA&ED)	2,000							2,000	Kern Council of Governments
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL	2,000							2,000	
Proposed Funding									Notes
E&P (PA&ED)	2,000							2,000	
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL	2,000							2,000	

Fund No. 5: IIP - State Cash (ST-CASH)									Program Code
Existing Funding									20.XX.025.700
Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	Funding Agency
E&P (PA&ED)	4,000							4,000	Caltrans
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL	4,000							4,000	
Proposed Funding									Notes
E&P (PA&ED)	4,000							4,000	
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL	4,000							4,000	

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 8/09)

Date: 01/20/10

County	CT District	PPNO	TCRP Project No.	EA
SBD	8	0260B		34040
Project Title: Route 395 Widening				

Fund No. 6:	Future Need - Future Funds (NO-FUND)								Program Code
Existing Funding									FUTURE
Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W					189,420			189,420	
CON					1,961,160			1,961,160	
TOTAL					2,150,580			2,150,580	
Proposed Funding									Notes
E&P (PA&ED)									Northerly alignment (08-34042) (P.M. 21.6/48.0)
PS&E							16,178	16,178	
R/W SUP (CT)							4,345	4,345	
CON SUP (CT)							16,720	16,720	
R/W							20,500	20,500	
CON							342,504	342,504	
TOTAL							400,247	400,247	

Fund No. 7:									Program Code
Existing Funding									
Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									Notes
E&P (PA&ED)									Southerly alignment (08-34041) (P.M. R4.0/21.6)
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W							168,920	168,920	
CON							1,362,853	1,362,853	
TOTAL							1,531,773	1,531,773	

Fund No. 8:									Program Code
Existing Funding									
Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 8/09)

Complete this page for amendments only

Date: 01/20/10

District	Co	Route	EA	PPNO	TCRP No.
8	SBD	395	34040	0260B	

SECTION 1 - All Projects

Project Background

Programming Change Requested

Reason for Proposed Change

If proposed change will delay one or more components, clearly explain 1) reason the delay, 2) cost increase related to the delay, and 3) how cost increase will be funded

Other Significant Information

SECTION 2 - For TCRP Projects Only

- Alternative Project Request (Please follow Instructions at <http://www.dot.ca.gov/tcrp/LETTERguidelines>)
- Letter of No Prejudice (LONP) (Please follow Guidelines at <http://www.dot.ca.gov/tcrp/docs/042706.pdf>)

SECTION 3 - All Projects

Approvals

I hereby certify that the above information is complete and accurate and all approvals have been obtained for the processing of this amendment request.*

Name (Print or Type)	Signature	Title	Date

Attachments

- 1) Concurrence from Implementing Agency and/or Regional Transportation Planning Agency
- 2) Project Location Map

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 8/09)

Date: 01/20/10

County	CT District	PPNO	TCRP Project No.	EA
SBD	8	0260B		34040
Project Title: Route 395 Widening				

Fund No. 2: RIP - State Cash (ST-CASH)									Program Code	
Existing Funding									20.XX.075.600	
Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	Funding Agency	
E&P (PA&ED)	2,000							2,000	Inyo County Local Transportation Commis	
PS&E										
R/W SUP (CT)										
CON SUP (CT)										
R/W										
CON										
TOTAL	2,000							2,000		
Change									Notes	
E&P (PA&ED)										
PS&E										
R/W SUP (CT)										
CON SUP (CT)										
R/W										
CON										
TOTAL										
Proposed Funding										
E&P (PA&ED)	2,000							2,000		
PS&E										
R/W SUP (CT)										
CON SUP (CT)										
R/W										
CON										
TOTAL	2,000							2,000		

Fund No. 3: RIP - State Cash (ST-CASH)									Program Code	
Existing Funding									20.XX.075.600	
Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	Funding Agency	
E&P (PA&ED)	2,000							2,000	Mono County Local Transportation Commr	
PS&E										
R/W SUP (CT)										
CON SUP (CT)										
R/W										
CON										
TOTAL	2,000							2,000		
Change									Notes	
E&P (PA&ED)										
PS&E										
R/W SUP (CT)										
CON SUP (CT)										
R/W										
CON										
TOTAL										
Proposed Funding										
E&P (PA&ED)	2,000							2,000		
PS&E										
R/W SUP (CT)										
CON SUP (CT)										
R/W										
CON										
TOTAL	2,000							2,000		

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 8/09)

Date: 01/20/10

County	CT District	PPNO	TCRP Project No.	EA
SBD	8	0260B		34040
Project Title: Route 395 Widening				

Fund No. 6: Future Need - Future Funds (NO-FUND)									Program Code	
Existing Funding										
Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	Funding Agency	
E&P (PA&ED)										
PS&E										
R/W SUP (CT)										
CON SUP (CT)										
R/W					189,420			189,420		
CON					1,961,160			1,961,160		
TOTAL					2,150,580			2,150,580		
Change									Notes	
E&P (PA&ED)										
PS&E							16,178	16,178		
R/W SUP (CT)							4,345	4,345		
CON SUP (CT)							16,720	16,720		
R/W					-189,420		20,500	-168,920		
CON					-1,961,160		342,504	-1,618,656		
TOTAL					-2,150,580		400,247	-1,750,333		
Proposed Funding										
E&P (PA&ED)										
PS&E							16,178	16,178		
R/W SUP (CT)							4,345	4,345		
CON SUP (CT)							16,720	16,720		
R/W							20,500	20,500		
CON							342,504	342,504		
TOTAL							400,247	400,247		

Fund No. 7:									Program Code	
Existing Funding										
Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	Funding Agency	
E&P (PA&ED)										
PS&E										
R/W SUP (CT)										
CON SUP (CT)										
R/W										
CON										
TOTAL										
Change									Notes	
E&P (PA&ED)										
PS&E										
R/W SUP (CT)										
CON SUP (CT)										
R/W							168,920	168,920		
CON							1,362,853	1,362,853		
TOTAL							1,531,773	1,531,773		
Proposed Funding										
E&P (PA&ED)										
PS&E										
R/W SUP (CT)										
CON SUP (CT)										
R/W							168,920	168,920		
CON							1,362,853	1,362,853		
TOTAL							1,531,773	1,531,773		

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 8/09)

General Instructions

<input type="checkbox"/> New Project		<input type="checkbox"/> Amendment (Existing Project)		Date:	01/12/10
Caltrans District	EA	PPNO	MPO ID	TCRP No.	
8	34160K	0172I			
County	Route/Corridor	Project Sponsor/Lead Agency		MPO	Element
SBD	15	Hesperia, City of		SCAG	CO
Project Title					
Route 15 Ranchero Road Interchange Construction					
PM Bk	PM Ahd	Project Mgr/Contact	Phone	E-mail Address	
29.5	30.9	John Leveille	(760)947-1000		
Location, Project Limits, Description, Scope of Work, Legislative Description					
In Hesperia, on Route 15, at Ranchero Road between Joshua Street and Oak Hill Road. Construct interchange at Ranchero Road.					
Component	Implementing Agency				Reimbursements
PA&ED	Hesperia, City of				
PS&E	Hesperia, City of				
Right of Way	Hesperia, City of				
Construction	Caltrans				
Legislative Districts					
Assembly:	36		Senate:	17	
Congressional:	41				
Purpose and Need					
Construction of a new interchange will alleviate future mobility problems, provide additional access through Hesperia, and achieve acceptable levels of traffic operation along the I-15 and on the local street network.					
Project Benefits					
Project Milestone				Existing	Proposed
Project Study Report Approved					07/01/06
Begin Environmental (PA&ED) Phase					08/01/07
Circulate Draft Environmental Document		Document Type	ND/FONSI		12/01/08
Draft Project Report					10/01/09
End Environmental Phase (PA&ED Milestone)					03/01/10
Begin Design (PS&E) Phase					11/01/08
End Design Phase (Ready to List for Advertisement Milestone)					03/30/11
Begin Right of Way Phase					03/01/10
End Right of Way Phase (Right of Way Certification Milestone)					03/01/11
Begin Construction Phase (Contract Award Milestone)					10/30/11
End Construction Phase (Construction Contract Acceptance Milestone)					04/01/14
Begin Closeout Phase					05/01/14
End Closeout Phase (Closeout Report)					05/01/15

ADA Notice

For individuals with sensory disabilities, this document is available in alternate formats. For information call (916) 654-6410 or TDD (916) 654-3880 or write Records and Forms Management, 1120 N Street, MS-89, Sacramento, CA 95814.

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 8/09)

Date: 01/12/10

County	CT District	PPNO	TCRP Project No.	EA
SBD	8	01721		34160K
Project Title: Route 15 Ranchero Road Interchange Construction				

Existing Total Project Cost									Implementing Agency
Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	
E&P (PA&ED)	946							946	Hesperia, City of
PS&E	2,000							2,000	Hesperia, City of
R/W SUP (CT)									
CON SUP (CT)									
R/W	16,550							16,550	Hesperia, City of
CON	31,026			7,979				39,005	Caltrans
TOTAL	50,522			7,979				58,501	
Proposed Total Project Cost									
E&P (PA&ED)	1,260							1,260	
PS&E	3,315	500						3,815	
R/W SUP (CT)									
CON SUP (CT)		6,000						6,000	
R/W	7,034	8,516						15,550	
CON		51,520						51,520	
TOTAL	11,609	66,536						78,145	

Fund No. 1:	RIP - State Cash (ST-CASH)								Program Code
Existing Funding									20.XX.075.600
Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	Funding Agency
E&P (PA&ED)									San Bernardino Associated Govern
PS&E									\$7034 RW ext. to 06/30/10
R/W SUP (CT)									
CON SUP (CT)									
R/W	7,034							7,034	
CON				7,979				7,979	
TOTAL	7,034			7,979				15,013	
Proposed Funding									Notes
E&P (PA&ED)									not recommend for funding in FY 9/10
PS&E		500						500	
R/W SUP (CT)									
CON SUP (CT)		6,000						6,000	
R/W	7,034							7,034	
CON		1,479						1,479	
TOTAL	7,034	7,979						15,013	

Fund No. 2:	Loc Funds - Developer Fees (DEV FEE)								Program Code
Existing Funding									LOCAL FUNDS
Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	Funding Agency
E&P (PA&ED)									Hesperia, City of
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W	9,516							9,516	
CON	22,428							22,428	
TOTAL	31,944							31,944	
Proposed Funding									Notes
E&P (PA&ED)	1,260							1,260	
PS&E	3,315							3,315	
R/W SUP (CT)									
CON SUP (CT)									
R/W		8,516						8,516	
CON		39,438						39,438	
TOTAL	4,575	47,954						52,529	

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 8/09)

Date: 01/12/10

County	CT District	PPNO	TCRP Project No.	EA
SBD	8	0172I		34160K
Project Title: Route 15 Rancho Road Interchange Construction				

Fund No. 3: Loc Funds - Local Transportation Funds - Advance Construction (LF-AC)									Program Code
Existing Funding									LOCAL FUNDS
Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	Funding Agency
E&P (PA&ED)									Hesperia, City of
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON	8,598							8,598	
TOTAL	8,598							8,598	
Proposed Funding									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON		8,595						8,595	
TOTAL		8,595						8,595	

Fund No. 4: Loc Funds - Local Transportation Funds (LTF)									Program Code
Existing Funding									LOCAL FUNDS
Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	Funding Agency
E&P (PA&ED)	946							946	Hesperia, City of
PS&E	2,000							2,000	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL	2,946							2,946	
Proposed Funding									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 5:									Program Code
Existing Funding									
Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									Notes
E&P (PA&ED)									DEMO IMD
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON		2,008						2,008	
TOTAL		2,008						2,008	

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 8/09)

Complete this page for amendments only

Date: 01/12/10

District	Co	Route	EA	PPNO	TCRP No.
8	SBD	15	34160K	0172I	

SECTION 1 - All Projects

Project Background

Programming Change Requested

Schedule and cost updated. Program \$6000 of RIP in FY 10/11 for Caltrans Const Support and \$500 of RIP for pre-construction PS&E activities

Reason for Proposed Change

If proposed change will delay one or more components, clearly explain 1) reason the delay, 2) cost increase related to the delay, and 3) how cost increase will be funded

Other Significant Information

SECTION 2 - For TCRP Projects Only

- Alternative Project Request (Please follow Instructions at <http://www.dot.ca.gov/tcrp/LETTERguidelines>)
- Letter of No Prejudice (LONP) (Please follow Guidelines at <http://www.dot.ca.gov/tcrp/docs/042706.pdf>)

SECTION 3 - All Projects

Approvals

I hereby certify that the above information is complete and accurate and all approvals have been obtained for the processing of this amendment request.*

Name (Print or Type)	Signature	Title	Date

Attachments

- 1) Concurrence from Implementing Agency and/or Regional Transportation Planning Agency
- 2) Project Location Map

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 8/09)

Date: 01/12/10

County	CT District	PPNO	TCRP Project No.	EA
SBD	8	0172I		34160K
Project Title: Route 15 Rancho Road Interchange Construction				

Existing Total Project Cost									Implementing Agency
Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	
E&P (PA&ED)	946							946	Hesperia, City of
PS&E	2,000							2,000	Hesperia, City of
R/W SUP (CT)									
CON SUP (CT)									
R/W	16,550							16,550	Hesperia, City of
CON	31,026			7,979				39,005	Caltrans
TOTAL	50,522			7,979				58,501	
Net Change									\$7034 RW ext. to 06/30/10
E&P (PA&ED)	314							314	
PS&E	1,315	500						1,815	
R/W SUP (CT)									
CON SUP (CT)		6,000						6,000	
R/W	-9,516	8,516						-1,000	
CON	-31,026	51,520		-7,979				12,515	
TOTAL	-38,913	66,536		-7,979				19,644	
Proposed New Result									
E&P (PA&ED)	1,260							1,260	
PS&E	3,315	500						3,815	
R/W SUP (CT)									
CON SUP (CT)		6,000						6,000	
R/W	7,034	8,516						15,550	
CON		51,520						51,520	
TOTAL	11,609	66,536						78,145	

Fund No. 1:	RIP - State Cash (ST-CASH)								Program Code
Existing Funding									20.XX.075.600
Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	Funding Agency
E&P (PA&ED)									San Bernardino Associated Governments
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W	7,034							7,034	
CON				7,979				7,979	
TOTAL	7,034			7,979				15,013	
Change									
E&P (PA&ED)									
PS&E		500						500	
R/W SUP (CT)									
CON SUP (CT)		6,000						6,000	
R/W									
CON		1,479		-7,979				-6,500	
TOTAL		7,979		-7,979					
Proposed Funding									
E&P (PA&ED)									
PS&E		500						500	
R/W SUP (CT)									
CON SUP (CT)		6,000						6,000	
R/W	7,034							7,034	
CON		1,479						1,479	
TOTAL	7,034	7,979						15,013	

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 8/09)

Date: 01/12/10

County	CT District	PPNO	TCRP Project No.	EA
SBD	8	0172I		34160K
Project Title: Route 15 Ranchero Road Interchange Construction				

Fund No. 2: Loc Funds - Developer Fees (DEV FEE)									Program Code	
Existing Funding									LOCAL FUNDS	
Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	Funding Agency	
E&P (PA&ED)									Hesperia, City of	
PS&E										
R/W SUP (CT)										
CON SUP (CT)										
R/W	9,516							9,516		
CON	22,428							22,428		
TOTAL	31,944							31,944		
Change									Notes	
E&P (PA&ED)	1,260							1,260		
PS&E	3,315							3,315		
R/W SUP (CT)										
CON SUP (CT)										
R/W	-9,516	8,516						-1,000		
CON	-22,428	39,438						17,010		
TOTAL	-27,369	47,954						20,585		
Proposed Funding										
E&P (PA&ED)	1,260							1,260		
PS&E	3,315							3,315		
R/W SUP (CT)										
CON SUP (CT)										
R/W		8,516						8,516		
CON		39,438						39,438		
TOTAL	4,575	47,954						52,529		

Fund No. 3: Loc Funds - Local Transportation Funds - Advance Construction (LF-AC)									Program Code	
Existing Funding									LOCAL FUNDS	
Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	Funding Agency	
E&P (PA&ED)									Hesperia, City of	
PS&E										
R/W SUP (CT)										
CON SUP (CT)										
R/W										
CON	8,598							8,598		
TOTAL	8,598							8,598		
Change									Notes	
E&P (PA&ED)										
PS&E										
R/W SUP (CT)										
CON SUP (CT)										
R/W										
CON	-8,598	8,595						-3		
TOTAL	-8,598	8,595						-3		
Proposed Funding										
E&P (PA&ED)										
PS&E										
R/W SUP (CT)										
CON SUP (CT)										
R/W										
CON		8,595						8,595		
TOTAL		8,595						8,595		

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 8/09)

Date: 01/12/10

County	CT District	PPNO	TCRP Project No.	EA
SBD	8	0172I		34160K
Project Title: Route 15 Ranchero Road Interchange Construction				

Fund No. 4: Loc Funds - Local Transportation Funds (LTF)									Program Code
Existing Funding									
Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	Funding Agency
E&P (PA&ED)	946							946	
PS&E	2,000							2,000	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL	2,946							2,946	
Change									Notes
E&P (PA&ED)	-946							-946	
PS&E	-2,000							-2,000	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL	-2,946							-2,946	
Proposed Funding									
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 5:									Program Code
Existing Funding									
Component	Prior	10/11	11/12	12/13	13/14	14/15		Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Change									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON		2,008						2,008	
TOTAL		2,008						2,008	
Proposed Funding									
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON		2,008						2,008	
TOTAL		2,008						2,008	

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 8/09)

General Instructions

<input type="checkbox"/> New Project		<input type="checkbox"/> Amendment (Existing Project)		Date:	02/01/10
Caltrans District	EA	PPNO	MPO ID	TCRP No.	
8	0C250	0134K			
County	Route/Corridor	Project Sponsor/Lead Agency		MPO	Element
SBD	10	San Bernardino Associated Governments		SCAG	CO
Project Title					
I-10 HOV Lane Extension from Haven Ave to Ford St					
PM Bk	PM Ahd	Project Mgr/Contact	Phone	E-mail Address	
8	33.8	Chad Costello	(909)884-8276		
Location, Project Limits, Description, Scope of Work, Legislative Description					
In Ontario and Redlands, on Route 10 from Haven Avenue to Ford Street. Add a carpool lane.					
Component	Implementing Agency				Reimbursements
PA&ED	San Bernardino Associated Governments				
PS&E	San Bernardino Associated Governments				
Right of Way	Caltrans				
Construction	San Bernardino Associated Governments				
Legislative Districts					
Assembly:	61, 62, 63		Senate:	31, 32	
Congressional:	41, 43				
Purpose and Need					
Carpool lanes were completed on I-10 from LA/SBd County Line eastward to Haven Avenue in Ontario in early 2000; this project will extend carpool lanes from Ontario eastward-through the cities of Ontario, Fontana, Rialto, Colton, San Bernadino, Ioma Linda and Redlands, as well as unincorporated areas of SBd County, including Etiwanda, Bloomington and Bryn Mawr. This section of I-10 experience heavy traffic congestion in both eastbound and westbound directions. Traffic delays are even more extensive on weekends and holidays. I-10 is a federally-designated "Trade Corridor of national Significance," with up to 24,000 trucks using this section of freeway every day. About 13,000 to 15,000 of these trucks are heavy tractor- trailers vehicles with five axles or more.					
Project Benefits					
Project Milestone				Existing	Proposed
Project Study Report Approved					12/01/06
Begin Environmental (PA&ED) Phase					09/01/08
Circulate Draft Environmental Document		Document Type	ND/FONSI		03/01/10
Draft Project Report					12/01/09
End Environmental Phase (PA&ED Milestone)					06/01/11
Begin Design (PS&E) Phase					07/01/11
End Design Phase (Ready to List for Advertisement Milestone)					01/01/14
Begin Right of Way Phase					01/01/13
End Right of Way Phase (Right of Way Certification Milestone)					01/01/14
Begin Construction Phase (Contract Award Milestone)					01/01/15
End Construction Phase (Construction Contract Acceptance Milestone)					07/01/19
Begin Closeout Phase					08/01/19
End Closeout Phase (Closeout Report)					08/01/20

ADA Notice

For individuals with sensory disabilities, this document is available in alternate formats. For information call (916) 654-6410 or TDD (916) 654-3880 or write Records and Forms Management, 1120 N Street, MS-89, Sacramento, CA 95814.

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 8/09)

Date: 02/01/10

County	CT District	PPNO	TCRP Project No.	EA
SBD	8	0134K		0C250
Project Title: I-10 HOV Lane Extension from Haven Ave to Ford St				

Existing Total Project Cost									Implementing Agency
Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	
E&P (PA&ED)	10,500							10,500	San Bernardino Associated
PS&E			22,874					22,874	San Bernardino Associated
R/W SUP (CT)									
CON SUP (CT)									
R/W					13,110			13,110	Caltrans
CON					867,000			867,000	San Bernardino Associated
TOTAL	10,500		22,874		880,110			913,484	
Proposed Total Project Cost									
E&P (PA&ED)	10,500							10,500	
PS&E			30,000					30,000	
R/W SUP (CT)									
CON SUP (CT)									
R/W					11,737			11,737	
CON					710,329			710,329	
TOTAL	10,500		30,000		722,066			762,566	

Fund No. 1:	RIP - State Cash (ST-CASH)								Program Code
Existing Funding									20.XX.075.600
Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	Funding Agency
E&P (PA&ED)									San Bernardino Associated Govern
PS&E			7,314					7,314	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL			7,314					7,314	
Proposed Funding									Notes
E&P (PA&ED)									
PS&E			7,314					7,314	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL			7,314					7,314	

Fund No. 2:	Loc Funds - Local Transportation Funds - Advance Construction (LF-AC)								Program Code
Existing Funding									LOCAL FUNDS
Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	Funding Agency
E&P (PA&ED)	10,500							10,500	San Bernardino Associated Govern
PS&E			15,560					15,560	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL	10,500		15,560					26,060	
Proposed Funding									Notes
E&P (PA&ED)	10,500							10,500	
PS&E			22,686					22,686	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL	10,500		22,686					33,186	

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 8/09)

Date: 02/01/10

County	CT District	PPNO	TCRP Project No.	EA
SBD	8	0134K		0C250
Project Title: I-10 HOV Lane Extension from Haven Ave to Ford St				

Fund No. 3: Future Need - Future Funds (NO-FUND)									Program Code
Existing Funding									FUTURE
Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	Funding Agency
E&P (PA&ED)									San Bernardino Associated Govern
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W					13,110			13,110	
CON					867,000			867,000	
TOTAL					880,110			880,110	
Proposed Funding									
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W					11,737			11,737	
CON					710,329			710,329	
TOTAL					722,066			722,066	

Fund No. 4:									Program Code
Existing Funding									
Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 5:									Program Code
Existing Funding									
Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 8/09)

Complete this page for amendments only

Date: 02/01/10

District	Co	Route	EA	PPNO	TCRP No.
8	SBD	10	0C250	0134K	

SECTION 1 - All Projects

Project Background

Programming Change Requested

Reason for Proposed Change

If proposed change will delay one or more components, clearly explain 1) reason the delay, 2) cost increase related to the delay, and 3) how cost increase will be funded

Other Significant Information

SECTION 2 - For TCRP Projects Only

- Alternative Project Request (Please follow Instructions at <http://www.dot.ca.gov/tcrp/LETTERguidelines>)
- Letter of No Prejudice (LONP) (Please follow Guidelines at <http://www.dot.ca.gov/tcrp/docs/042706.pdf>)

SECTION 3 - All Projects

Approvals

I hereby certify that the above information is complete and accurate and all approvals have been obtained for the processing of this amendment request.*

Name (Print or Type)	Signature	Title	Date

Attachments

- 1) Concurrence from Implementing Agency and/or Regional Transportation Planning Agency
- 2) Project Location Map

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 8/09)

Date: 02/01/10

County	CT District	PPNO	TCRP Project No.	EA
SBD	8	0134K		0C250
Project Title: I-10 HOV Lane Extension from Haven Ave to Ford St				

Existing Total Project Cost									Implementing Agency
Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	
E&P (PA&ED)	10,500							10,500	San Bernardino Associated
PS&E			22,874					22,874	San Bernardino Associated
R/W SUP (CT)									
CON SUP (CT)									
R/W					13,110			13,110	Caltrans
CON					867,000			867,000	San Bernardino Associated
TOTAL	10,500		22,874		880,110			913,484	
Net Change									
E&P (PA&ED)									
PS&E			7,126					7,126	
R/W SUP (CT)									
CON SUP (CT)									
R/W					-1,373			-1,373	
CON					-156,671			-156,671	
TOTAL			7,126		-158,044			-150,918	
Proposed New Result									
E&P (PA&ED)	10,500							10,500	
PS&E			30,000					30,000	
R/W SUP (CT)									
CON SUP (CT)									
R/W					11,737			11,737	
CON					710,329			710,329	
TOTAL	10,500		30,000		722,066			762,566	

Fund No. 1:	RIP - State Cash (ST-CASH)								Program Code
Existing Funding									20.XX.075.600
Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	Funding Agency
E&P (PA&ED)									San Bernardino Associated Governments
PS&E			7,314					7,314	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL			7,314					7,314	
Change									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									
E&P (PA&ED)									
PS&E			7,314					7,314	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL			7,314					7,314	

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 8/09)

Date: 02/01/10

County	CT District	PPNO	TCRP Project No.	EA
SBD	8	0134K		0C250
Project Title: I-10 HOV Lane Extension from Haven Ave to Ford St				

Fund No. 2:	Loc Funds - Local Transportation Funds - Advance Construction (LF-AC)								Program Code
Existing Funding									LOCAL FUNDS
Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	Funding Agency
E&P (PA&ED)	10,500							10,500	San Bernardino Associated Governments
PS&E			15,560					15,560	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL	10,500		15,560					26,060	
Change									Notes
E&P (PA&ED)									
PS&E			7,126					7,126	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL			7,126					7,126	
Proposed Funding									
E&P (PA&ED)	10,500							10,500	
PS&E			22,686					22,686	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL	10,500		22,686					33,186	

Fund No. 3:	Future Need - Future Funds (NO-FUND)								Program Code
Existing Funding									FUTURE
Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	Funding Agency
E&P (PA&ED)									San Bernardino Associated Governments
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W					13,110			13,110	
CON					867,000			867,000	
TOTAL					880,110			880,110	
Change									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W					-1,373			-1,373	
CON					-156,671			-156,671	
TOTAL					-158,044			-158,044	
Proposed Funding									
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W					11,737			11,737	
CON					710,329			710,329	
TOTAL					722,066			722,066	

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 8/09)

General Instructions

<input type="checkbox"/> New Project		<input type="checkbox"/> Amendment (Existing Project)		Date:	02/01/10
Caltrans District	EA	PPNO	MPO ID	TCRP No.	
8	0J070	0243K			
County	Route/Corridor	Project Sponsor/Lead Agency		MPO	Element
SBD	215	San Bernardino Associated Governments		SCAG	CO
Project Title					
I-215/Barton Interchange Reconstruction					
PM Bk	PM Ahd	Project Mgr/Contact	Phone	E-mail Address	
0.7	2	Khalil Saba	(909)884-8276	ksaba@sanbag.ca.gov	
Location, Project Limits, Description, Scope of Work, Legislative Description					
In Grand Terrace, on Route 215 at the Barton Road interchange, between Iowa interchange and Washington Avenue interchange.					
Component	Implementing Agency				Reimbursements
PA&ED	San Bernardino Associated Governments (SANBAG)				
PS&E	San Bernardino Associated Governments (SANBAG)				
Right of Way	San Bernardino Associated Governments (SANBAG)				
Construction	San Bernardino Associated Governments (SANBAG)				
Legislative Districts					
Assembly:	62, 63		Senate:	31	
Congressional:	41				
Purpose and Need					
I-215/ Barton is the main access to the City of Grand Terrace. the project is designed to relieve traffic congestion. The project will reconstruct and improve the interchange to attain a desirable LOS in the future and to accommodate the future widening of the I-215 Freeway from I-10 to the San Bernardino/Riverside County line.					
Project Benefits					
Project Milestone				Existing	Proposed
Project Study Report Approved					04/03/07
Begin Environmental (PA&ED) Phase					06/19/07
Circulate Draft Environmental Document			Document Type		09/03/10
Draft Project Report					05/19/10
End Environmental Phase (PA&ED Milestone)					06/07/11
Begin Design (PS&E) Phase					06/13/11
End Design Phase (Ready to List for Advertisement Milestone)					06/03/13
Begin Right of Way Phase					06/13/11
End Right of Way Phase (Right of Way Certification Milestone)					06/03/13
Begin Construction Phase (Contract Award Milestone)					09/30/13
End Construction Phase (Construction Contract Acceptance Milestone)					11/10/15
Begin Closeout Phase					11/10/15
End Closeout Phase (Closeout Report)					03/15/16

ADA Notice

For individuals with sensory disabilities, this document is available in alternate formats. For information call (916) 654-6410 or TDD (916) 654-3880 or write Records and Forms Management, 1120 N Street, MS-89, Sacramento, CA 95814.

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 8/09)

Date: 02/01/10

County	CT District	PPNO	TCRP Project No.	EA
SBD	8	0243K		0J070
Project Title: I-215/Barton Interchange Reconstruction				

Existing Total Project Cost									Implementing Agency
Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	
E&P (PA&ED)	832							832	San Bernardino Associated
PS&E	3,727							3,727	San Bernardino Associated
R/W SUP (CT)									
CON SUP (CT)									
R/W	28,665							28,665	San Bernardino Associated
CON				38,824				38,824	San Bernardino Associated
TOTAL	33,224			38,824				72,048	

Proposed Total Project Cost									Implementing Agency
Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	
E&P (PA&ED)	1,139							1,139	
PS&E			4,409					4,409	
R/W SUP (CT)									
CON SUP (CT)			3,252					3,252	
R/W			19,400					19,400	
CON						54,670		54,670	
TOTAL	1,139		27,061			54,670		82,870	

Fund No. 1:	RIP - State Cash (ST-CASH)								Program Code
Existing Funding									20.XX.075.600
Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	Funding Agency
E&P (PA&ED)									San Bernardino Associated Govern
PS&E	3,727							3,727	
R/W SUP (CT)									
CON SUP (CT)									
R/W	21,686							21,686	
CON				38,824				38,824	
TOTAL	25,413			38,824				64,237	
Proposed Funding									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W			17,400					17,400	
CON						44,308		44,308	
TOTAL			17,400			44,308		61,708	

Fund No. 2:	Loc Funds - Local Transportation Funds - Advance Construction (LF-AC)								Program Code
Existing Funding									LOCAL FUNDS
Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	Funding Agency
E&P (PA&ED)	624							624	San Bernardino Associated Govern
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W	6,979							6,979	
CON									
TOTAL	7,603							7,603	
Proposed Funding									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 8/09)

Date: 02/01/10

County	CT District	PPNO	TCRP Project No.	EA
SBD	8	0243K		0J070
Project Title: I-215/Barton Interchange Reconstruction				

Fund No. 3:	Loc Funds - Local Transportation Funds (LTF)								Program Code
Existing Funding									LOCAL FUNDS
Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	Funding Agency
E&P (PA&ED)	208							208	San Bernardino Associated Govern
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL	208							208	
Proposed Funding									Notes
E&P (PA&ED)	855							855	SANBAG Measure I
PS&E			3,307					3,307	
R/W SUP (CT)									
CON SUP (CT)			3,252					3,252	
R/W									
CON									
TOTAL	855		6,559					7,414	

Fund No. 4:									Program Code
Existing Funding									
Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									Notes
E&P (PA&ED)	284							284	RCTC Contribution
PS&E			1,102					1,102	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL	284		1,102					1,386	

Fund No. 5:									Program Code
Existing Funding									
Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									Notes
E&P (PA&ED)									Other State/ Fed and Local Funds
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W			2,000					2,000	
CON						10,362		10,362	
TOTAL			2,000			10,362		12,362	

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 8/09)

Complete this page for amendments only

Date: 02/01/10

District	Co	Route	EA	PPNO	TCRP No.
8	SBD	215	0J070	0243K	

SECTION 1 - All Projects

Project Background

Programming Change Requested

Reason for Proposed Change

If proposed change will delay one or more components, clearly explain 1) reason the delay, 2) cost increase related to the delay, and 3) how cost increase will be funded

Other Significant Information

SECTION 2 - For TCRP Projects Only

- Alternative Project Request (Please follow Instructions at <http://www.dot.ca.gov/tcrp/LETTERguidelines>)
- Letter of No Prejudice (LONP) (Please follow Guidelines at <http://www.dot.ca.gov/tcrp/docs/042706.pdf>)

SECTION 3 - All Projects

Approvals

I hereby certify that the above information is complete and accurate and all approvals have been obtained for the processing of this amendment request.*

Name (Print or Type)	Signature	Title	Date

Attachments

- 1) Concurrence from Implementing Agency and/or Regional Transportation Planning Agency
- 2) Project Location Map

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 8/09)

Date: 02/01/10

County	CT District	PPNO	TCRP Project No.	EA
SBD	8	0243K		0J070
Project Title: I-215/Barton Interchange Reconstruction				

Existing Total Project Cost									Implementing Agency
Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	
E&P (PA&ED)	832							832	San Bernardino Associated
PS&E	3,727							3,727	San Bernardino Associated
R/W SUP (CT)									
CON SUP (CT)									
R/W	28,665							28,665	San Bernardino Associated
CON				38,824				38,824	San Bernardino Associated
TOTAL	33,224			38,824				72,048	
Net Change									
E&P (PA&ED)	307							307	
PS&E	-3,727		4,409					682	
R/W SUP (CT)									
CON SUP (CT)			3,252					3,252	
R/W	-28,665		19,400					-9,265	
CON				-38,824		54,670		15,846	
TOTAL	-32,085		27,061	-38,824		54,670		10,822	
Proposed New Result									
E&P (PA&ED)	1,139							1,139	
PS&E			4,409					4,409	
R/W SUP (CT)									
CON SUP (CT)			3,252					3,252	
R/W			19,400					19,400	
CON						54,670		54,670	
TOTAL	1,139		27,061			54,670		82,870	

Fund No. 1:	RIP - State Cash (ST-CASH)								Program Code
Existing Funding									20.XX.075.600
Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	Funding Agency
E&P (PA&ED)									San Bernardino Associated Governments
PS&E	3,727							3,727	
R/W SUP (CT)									
CON SUP (CT)									
R/W	21,686							21,686	
CON				38,824				38,824	
TOTAL	25,413			38,824				64,237	
Change									Notes
E&P (PA&ED)									
PS&E	-3,727							-3,727	
R/W SUP (CT)									
CON SUP (CT)									
R/W	-21,686		17,400					-4,286	
CON				-38,824		44,308		5,484	
TOTAL	-25,413		17,400	-38,824		44,308		-2,529	
Proposed Funding									
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W			17,400					17,400	
CON						44,308		44,308	
TOTAL			17,400			44,308		61,708	

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 8/09)

Date: 02/01/10

County	CT District	PPNO	TCRP Project No.	EA
SBD	8	0243K		0J070
Project Title: I-215/Barton Interchange Reconstruction				

Fund No. 2:	Loc Funds - Local Transportation Funds - Advance Construction (LF-AC)								Program Code
Existing Funding									LOCAL FUNDS
Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	Funding Agency
E&P (PA&ED)	624							624	San Bernardino Associated Governments
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W	6,979							6,979	
CON									
TOTAL	7,603							7,603	
Change									Notes
E&P (PA&ED)	-624							-624	
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W	-6,979							-6,979	
CON									
TOTAL	-7,603							-7,603	
Proposed Funding									
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 3:	Loc Funds - Local Transportation Funds (LTF)								Program Code
Existing Funding									LOCAL FUNDS
Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	Funding Agency
E&P (PA&ED)	208							208	San Bernardino Associated Governments
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL	208							208	
Change									Notes
E&P (PA&ED)	647							647	
PS&E			3,307					3,307	
R/W SUP (CT)									
CON SUP (CT)			3,252					3,252	
R/W									
CON									
TOTAL	647		6,559					7,206	
Proposed Funding									
E&P (PA&ED)	855							855	
PS&E			3,307					3,307	
R/W SUP (CT)									
CON SUP (CT)			3,252					3,252	
R/W									
CON									
TOTAL	855		6,559					7,414	

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 8/09)

General Instructions

<input checked="" type="checkbox"/> New Project		<input type="checkbox"/> Amendment (Existing Project)		Date:	02/01/10
Caltrans District	EA	PPNO	MPO ID	TCRP No.	
08	0M940	0041G	200614		
County	Route/Corridor	Project Sponsor/Lead Agency		MPO	Element
SBD	215	SANBAG		SCAG	CO
Project Title					
I-215 HOV Bi County Gap Closure Project					
PM Bk	PM Ahd	Project Mgr/Contact	Phone	E-mail Address	
20.7	5.7	Khalil Saba	909-884-8276	ksaba@sanbag.ca.gov	
Location, Project Limits, Description, Scope of Work, Legislative Description					
Project limits are as follows: 08-RIV-91 08-Riv-91-20.7/21.7, 08-Riv-215-43.2/45.3, 08-SBd-215-0.0/5.7. Construct approximately 7.5-mile HOV lane in each direction of I-215 beginning at the SR-91/SR-60/I-215 interchange to the south to I-215/Orange Show Road Interchange to the north. Includes BNSF and UPRR OH replacement and bridge widening over the UPRR line south of I-10, I-10, and the Santa Ana River.					
Component	Implementing Agency			Reimbursements	
PA&ED	SANBAG				
PS&E	Caltrans				
Right of Way	Caltrans				
Construction	Caltrans				
Legislative Districts					
Assembly:	63		Senate:	32,36	
Congressional:	43,44				
Purpose and Need					
The completion of this HOV gap closure will provide a continuous HOV lane from San Bernardino to the City of Artesia near I-110 in Los Angeles County via the I-215 and SR-91. Once constructed, this project will complete an approximately 70-mile HOV system.					
Project Benefits					
The project will promote shared-ride modal shifts which would result in indirect mainline congestion relief, reduced congestion related air quality pollutant and greenhouse gasses emissions, reduction in energy consumption, and reduce commute times for commuters.					
Project Milestone					Date
Project Study Report Approved					PSR/PR
Begin Environmental (PA&ED) Phase					02/10/09
Circulate Draft Environmental Document			Document Type	ND/CE	10/07/10
Draft Project Report					04/15/10
End Environmental Phase (PA&ED Milestone)					01/31/11
Begin Design (PS&E) Phase					06/01/10
End Design Phase (Ready to List for Advertisement Milestone)					03/30/12
Begin Right of Way Phase					02/01/11
End Right of Way Phase (Right of Way Certification Milestone)					03/30/12
Begin Construction Phase (Contract Award Milestone)					08/27/12
End Construction Phase (Construction Contract Acceptance Milestone)					05/01/15
Begin Closeout Phase					05/04/15
End Closeout Phase (Closeout Report)					05/05/17

ADA Notice

For individuals with sensory disabilities, this document is available in alternate formats. For information call (916) 654-6410 or TDD (916) 654-3880 or write Records and Forms Management, 1120 N Street, MS-89, Sacramento, CA 95814.

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 8/09)

Date: 02/01/10

County	CT District	PPNO	TCRP Project No.	EA
SBD	08	0041G		0M940
Project Title: I-215 HOV Bi County Gap Closure Project				

Existing Total Project Cost									Implementing Agency
Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Total Project Cost									Implementing Agency
E&P (PA&ED)	6,120							6,120	
PS&E		13,029						13,029	
R/W SUP (CT)		1,200						1,200	
CON SUP (CT)			13,484					13,484	
R/W		9,012						9,012	
CON			134,850					134,850	
TOTAL	6,120	23,241	148,334					177,695	

Fund No. 1:	Corridor Management Improvement Account (CMIA)								Program Code
Existing Funding									Funding Agency
Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)			11,223					11,223	
R/W									
CON			4,237					4,237	
TOTAL			15,460					15,460	

Fund No. 2:	Congestion Mitigation and Air Quality (CMAQ)								Program Code
Existing Funding									Funding Agency
Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									Notes
E&P (PA&ED)									
PS&E		10,844						10,844	
R/W SUP (CT)		1,200						1,200	
CON SUP (CT)									
R/W		3,565						3,565	
CON									
TOTAL		15,609						15,609	

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 8/09)

Date: 02/01/10

County	CT District	PPNO	TCRP Project No.	EA
SBD	08	0041G		0M940
Project Title: I-215 HOV Bi County Gap Closure Project				

Fund No. 3: Surface Transportation Program (Local) STPL									Program Code
Existing Funding									
Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON				34,850				34,850	
TOTAL				34,850				34,850	

Fund No. 4: RIP State Cash (RCTC STIP)									Program Code
Existing Funding									
Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									Notes
E&P (PA&ED)									
PS&E		2,185						2,185	
R/W SUP (CT)									
CON SUP (CT)			2,261					2,261	
R/W									
CON			22,620					22,620	
TOTAL		2,185	24,881					27,066	

Fund No. 5: Local Transportation Funds LTF (SANBAG Measure I)									Program Code
Existing Funding									
Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									Notes
E&P (PA&ED)	4,815							4,815	
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W		5,447						5,447	
CON			28,054					28,054	
TOTAL	4,815	5,447	28,054					38,316	

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 8/09)

Date: 02/01/10

County	CT District	PPNO	TCRP Project No.	EA
SBD	08	0041G		0M940
Project Title: I-215 HOV Bi County Gap Closure Project				

Fund No. 6: Local Transportation Funds LTF (RCTC Measure A)									Program Code
Existing Funding									Funding Agency
Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									Notes
E&P (PA&ED)	1,305							1,305	
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL	1,305							1,305	

Fund No. 7: RIP State Cash									Program Code
Existing Funding									Funding Agency
Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON				45,089				45,089	
TOTAL				45,089				45,089	

Fund No. 8:									Program Code
Existing Funding									Funding Agency
Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 8/09)

Date: 02/01/10

County	CT District	PPNO	TCRP Project No.	EA
SBD	08	0041G		0M940
Project Title: I-215 HOV Bi County Gap Closure Project				

Fund No. 9:									Program Code
Existing Funding									
Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 10:									Program Code
Existing Funding									
Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 11:									Program Code
Existing Funding									
Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 8/09)

Date: 02/01/10

County	CT District	PPNO	TCRP Project No.	EA
SBD	08	0041G		0M940
Project Title: I-215 HOV Bi County Gap Closure Project				

Fund No. 12:									Program Code
Existing Funding									Funding Agency
Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 13:									Program Code
Existing Funding									Funding Agency
Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 14:									Program Code
Existing Funding									Funding Agency
Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 8/09)

Date: 02/01/10

County	CT District	PPNO	TCRP Project No.	EA
SBD	08	0041G		0M940
Project Title: I-215 HOV Bi County Gap Closure Project				

Existing Total Project Cost									Implementing Agency
Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	
E&P (PA&ED)									SANBAG
PS&E									Caltrans
R/W SUP (CT)									
CON SUP (CT)									
R/W									Caltrans
CON									Caltrans
TOTAL									
Net Change									
E&P (PA&ED)	6,120							6,120	
PS&E		13,029						13,029	
R/W SUP (CT)		1,200						1,200	
CON SUP (CT)			13,484					13,484	
R/W		9,012						9,012	
CON			134,850					134,850	
TOTAL	6,120	23,241	148,334					177,695	
Proposed New Result									
E&P (PA&ED)	6,120							6,120	
PS&E		13,029						13,029	
R/W SUP (CT)		1,200						1,200	
CON SUP (CT)			13,484					13,484	
R/W		9,012						9,012	
CON			134,850					134,850	
TOTAL	6,120	23,241	148,334					177,695	

Fund No. 1:	Corridor Management Improvement Account (CMIA)								Program Code
Existing Funding									Funding Agency
Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Change									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)			11,223					11,223	
R/W									
CON			4,237					4,237	
TOTAL			15,460					15,460	
Proposed Funding									
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)			11,223					11,223	
R/W									
CON			4,237					4,237	
TOTAL			15,460					15,460	

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 8/09)

Date: 02/01/10

County	CT District	PPNO	TCRP Project No.	EA
SBD	08	0041G		0M940
Project Title: I-215 HOV Bi County Gap Closure Project				

Fund No. 2:	Congestion Mitigation and Air Quality (CMAQ)								Program Code
Existing Funding									
Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Change									Notes
E&P (PA&ED)									
PS&E		10,844						10,844	
R/W SUP (CT)		1,200						1,200	
CON SUP (CT)									
R/W		3,565						3,565	
CON									
TOTAL		15,609						15,609	
Proposed Funding									
E&P (PA&ED)									
PS&E		10,844						10,844	
R/W SUP (CT)		1,200						1,200	
CON SUP (CT)									
R/W		3,565						3,565	
CON									
TOTAL		15,609						15,609	

Fund No. 3:	Surface Transportation Program (Local) STPL								Program Code
Existing Funding									
Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Change									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON			34,850					34,850	
TOTAL			34,850					34,850	
Proposed Funding									
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON			34,850					34,850	
TOTAL			34,850					34,850	

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 8/09)

Date: 02/01/10

County	CT District	PPNO	TCRP Project No.	EA
SBD	08	0041G		0M940
Project Title: I-215 HOV Bi County Gap Closure Project				

Fund No. 4:	RIP State Cash (RCTC STIP)								Program Code
Existing Funding									
Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Change									Notes
E&P (PA&ED)									
PS&E		2,185						2,185	
R/W SUP (CT)									
CON SUP (CT)			2,261					2,261	
R/W									
CON			22,620					22,620	
TOTAL		2,185	24,881					27,066	
Proposed Funding									
E&P (PA&ED)									
PS&E		2,185						2,185	
R/W SUP (CT)									
CON SUP (CT)			2,261					2,261	
R/W									
CON			22,620					22,620	
TOTAL		2,185	24,881					27,066	

Fund No. 5:	Local Transportation Funds LTF (SANBAG Measure I)								Program Code
Existing Funding									
Component	Prior	10/11	11/12	12/13	13/14	14/15		Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Change									Notes
E&P (PA&ED)	4,815							4,815	
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W		5,447						5,447	
CON			28,054					28,054	
TOTAL	4,815	5,447	28,054					38,316	
Proposed Funding									
E&P (PA&ED)	4,815							4,815	
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W		5,447						5,447	
CON			28,054					28,054	
TOTAL	4,815	5,447	28,054					38,316	

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 8/09)

Date: 02/01/10

County	CT District	PPNO	TCRP Project No.	EA
SBD	08	0041G		0M940
Project Title: I-215 HOV Bi County Gap Closure Project				

Fund No. 6:	Local Transportation Funds LTF (RCTC Measure A)								Program Code
Existing Funding									
Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Change									Notes
E&P (PA&ED)	1,305							1,305	
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL	1,305							1,305	
Proposed Funding									
E&P (PA&ED)	1,305							1,305	
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL	1,305							1,305	

Fund No. 7:	RIP State Cash								Program Code
Existing Funding									
Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Change									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON			45,089					45,089	
TOTAL			45,089					45,089	
Proposed Funding									
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON			45,089					45,089	
TOTAL			45,089					45,089	

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 8/09)

General Instructions

<input checked="" type="checkbox"/> New Project		<input type="checkbox"/> Amendment (Existing Project)		Date:	02/01/10
Caltrans District	EA	PPNO	MPO ID	TCRP No.	
08		1116	20010139	55.2	
County	Route/Corridor	Project Sponsor/Lead Agency		MPO	Element
SBD		SANBAG		SCAG	MT
Project Title					
North Milliken Ave Railroad Grade Separation at UPRR					
PM Bk	PM Ahd	Project Mgr/Contact	Phone	E-mail Address	
		Tom Danna	909-395-2387	tdanna@ci.ontario.ca.us	
Location, Project Limits, Description, Scope of Work, Legislative Description					
In the City of Ontario along Alameda Corridor East, on Milliken Ave at UPRR between Guasti and Airport Dr, construct grade separation (likely highway under rail). (TCRP Leg. Desc. - Alameda Corridor East: Build grade separations on Burlington Northern Santa Fe and Union Pacific Railroad lines with rail to rail separation at Colton through San Bernardino County.)					
Component	Implementing Agency			Reimbursements	
PA&ED	City of Ontario				
PS&E	City of Ontario				
Right of Way	City of Ontario				
Construction	SANBAG				
Legislative Districts					
Assembly:	61	Senate:	32		
Congressional:	43				
Purpose and Need					
Milliken Ave is a north/south corridor east of Los Angeles/Ontario International Airport (ONT) running from SR-60 to I-10 and provides access to and from ONT (for both passenger traffic and cargo-related uses), and to Ontario's Foreign Trade Zone No. 50-1 (an extension of the Port of Long Beach's FTZ NO. 50). It carries an estimated 32,000 vehicles per day (45,000 vpd by 2030), and heavy duty trucks are estimated to comprise 26 percent of daily traffic. Separating the railroad crossing from Milliken Ave, which is a key location along the Alameda Corridor East, will mitigate community impacts of goods movement and provide more reliable truck access to the logistics complex and the air cargo facilities at ONT.					
Project Benefits					
Railroad grade separations increase travel reliability on major roadways for both the community and truck traffic, improve air quality, and eliminate potential conflicts between vehicular and train traffic, which all act to mitigate the impact of freight movement on communities. This grade separation will eliminate gate down time totaling 2.4 hours per day in 2030 and is estimated to reduce 218 daily vehicle hours of delay in 2030.					
Project Milestone					Date
Project Study Report Approved					N/A
Begin Environmental (PA&ED) Phase					10/01/01
Circulate Draft Environmental Document			Document Type	CE/CE	
Draft Project Report					12/16/02
End Environmental Phase (PA&ED Milestone)					07/08/08
Begin Design (PS&E) Phase					01/01/07
End Design Phase (Ready to List for Advertisement Milestone)					03/01/10
Begin Right of Way Phase					05/01/08
End Right of Way Phase (Right of Way Certification Milestone)					03/01/10
Begin Construction Phase (Contract Award Milestone)					07/01/10
End Construction Phase (Construction Contract Acceptance Milestone)					05/01/12
Begin Closeout Phase					06/01/12
End Closeout Phase (Closeout Report)					12/01/12

ADA Notice

For individuals with sensory disabilities, this document is available in alternate formats. For information call (916) 654-6410 or TDD (916) 654-3880 or write Records and Forms Management, 1120 N Street, MS-89, Sacramento, CA 95814.

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 8/09)

Date: 02/01/10

County	CT District	PPNO	TCRP Project No.	EA
SBD	08	1116	55.2	
Project Title: North Milliken Ave Railroad Grade Separation at UPRR				

Existing Total Project Cost									Implementing Agency
Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Total Project Cost									
E&P (PA&ED)	557							557	
PS&E	4,000							4,000	
R/W SUP (CT)									
CON SUP (CT)									
R/W	5,000							5,000	
CON	64,426							64,426	
TOTAL	73,983							73,983	

Fund No. 1:	State Cash-RIP								Program Code
Existing Funding									Funding Agency
Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON	45,089							45,089	
TOTAL	45,089							45,089	

Fund No. 2:	Traffic Congestion Relief Program- TCRP								Program Code
Existing Funding									Funding Agency
Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									Notes
E&P (PA&ED)	557							557	
PS&E	3,000							3,000	
R/W SUP (CT)									
CON SUP (CT)									
R/W	4,650							4,650	
CON									
TOTAL	8,207							8,207	

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 8/09)

Date: 02/01/10

County	CT District	PPNO	TCRP Project No.	EA
SBD	08	1116	55.2	
Project Title: North Milliken Ave Railroad Grade Separation at UPRR				

Fund No. 3: Local Developer Impact Fee									Program Code
Existing Funding									
Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									Notes
E&P (PA&ED)									
PS&E	1,000							1,000	
R/W SUP (CT)									
CON SUP (CT)									
R/W	350							350	
CON	16,453							16,453	
TOTAL	17,803							17,803	

Fund No. 4: Railroad Contribution- UPRR									Program Code
Existing Funding									
Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON	2,160							2,160	
TOTAL	2,160							2,160	

Fund No. 5: Local Funds- Local Transportation Funds LTF (SANBAG Measure I)									Program Code
Existing Funding									
Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON	724							724	
TOTAL	724							724	

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 8/09)

Date: 02/01/10

County	CT District	PPNO	TCRP Project No.	EA
SBD	08	1116	55.2	
Project Title: North Milliken Ave Railroad Grade Separation at UPRR				

Fund No. 6:									Program Code
Existing Funding									
Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 7:									Program Code
Existing Funding									
Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 8:									Program Code
Existing Funding									
Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 9:									Program Code
Existing Funding									

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 8/09)

Date: 02/01/10

County	CT District	PPNO	TCRP Project No.	EA
SBD	08	1116	55.2	
Project Title: North Milliken Ave Railroad Grade Separation at UPRR				

Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 10:									Program Code
Existing Funding									
Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 11:									Program Code
Existing Funding									
Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 12:									Program Code
Existing Funding									
Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	Funding Agency
E&P (PA&ED)									

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 8/09)

Date: 02/01/10

County	CT District	PPNO	TCRP Project No.	EA
SBD	08	1116	55.2	
Project Title: North Milliken Ave Railroad Grade Separation at UPRR				

PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 13:									Program Code
Existing Funding									
Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 14:									Program Code
Existing Funding									
Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 8/09)

General Instructions

<input type="checkbox"/> New Project		<input type="checkbox"/> Amendment (Existing Project)		Date:	11/17/09
Caltrans District	EA	PPNO	MPO ID	TCRP No.	
8	SBDTER	1111			
County	Route/Corridor	Project Sponsor/Lead Agency		MPO	Element
SBD		San Bernardino Associated Governments		SCAG	LA
Project Title					
TE Reserve					
PM Bk	PM Ahd	Project Mgr/Contact	Phone	E-mail Address	
		Ty Schuiling	(909)884-8276		
Location, Project Limits, Description, Scope of Work, Legislative Description					
TE Reserve					
Component	Implementing Agency			Reimbursements	
PA&ED					
PS&E					
Right of Way					
Construction	San Bernardino Associated Governments				
Legislative Districts					
Assembly:				Senate:	
Congressional:					
Purpose and Need					
Project Benefits					
Project Milestone				Existing	Proposed
Project Study Report Approved					
Begin Environmental (PA&ED) Phase					
Circulate Draft Environmental Document		Document Type			
Draft Project Report					
End Environmental Phase (PA&ED Milestone)					
Begin Design (PS&E) Phase					
End Design Phase (Ready to List for Advertisement Milestone)					
Begin Right of Way Phase					
End Right of Way Phase (Right of Way Certification Milestone)					
Begin Construction Phase (Contract Award Milestone)					
End Construction Phase (Construction Contract Acceptance Milestone)					
Begin Closeout Phase					
End Closeout Phase (Closeout Report)					

ADA Notice

For individuals with sensory disabilities, this document is available in alternate formats. For information call (916) 654-6410 or TDD (916) 654-3880 or write Records and Forms Management, 1120 N Street, MS-89, Sacramento, CA 95814.

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 8/09)

Date: 11/17/09

County	CT District	PPNO	TCRP Project No.	EA
SBD	8	1111		SBDTER
Project Title: TE Reserve				

Existing Total Project Cost									Implementing Agency
Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON	4,045	3,416	3,079	3,662				14,202	San Bernardino Associated
TOTAL	4,045	3,416	3,079	3,662				14,202	

Proposed Total Project Cost									Implementing Agency
Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON	4,045	3,416	3,079	3,662	4,511	4,512		23,225	
TOTAL	4,045	3,416	3,079	3,662	4,511	4,512		23,225	

Fund No. 1:	RIP - STP Enhancements (STPE)								Program Code
Existing Funding									20.30.600.731
Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	Funding Agency
E&P (PA&ED)									San Bernardino Associated Govern
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON	4,045	3,416	3,079	3,662				14,202	
TOTAL	4,045	3,416	3,079	3,662				14,202	
Proposed Funding									
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON	4,045	3,416	3,079	3,662	4,511	4,512		23,225	
TOTAL	4,045	3,416	3,079	3,662	4,511	4,512		23,225	

Fund No. 2:									Program Code
Existing Funding									
Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 8/09)

Complete this page for amendments only

Date: 11/17/09

District	Co	Route	EA	PPNO	TCRP No.
8	SBD		SBDTER	1111	

SECTION 1 - All Projects

Project Background

Programming Change Requested

\$9023 additional TE capacity for 2010 STIP cycle programmed in FY 13/14 and 14/15

Reason for Proposed Change

If proposed change will delay one or more components, clearly explain 1) reason the delay, 2) cost increase related to the delay, and 3) how cost increase will be funded

Other Significant Information

SECTION 2 - For TCRP Projects Only

- Alternative Project Request (Please follow Instructions at <http://www.dot.ca.gov/tcrp/LETTERguidelines>)
- Letter of No Prejudice (LONP) (Please follow Guidelines at <http://www.dot.ca.gov/tcrp/docs/042706.pdf>)

SECTION 3 - All Projects

Approvals

I hereby certify that the above information is complete and accurate and all approvals have been obtained for the processing of this amendment request.*

Name (Print or Type)	Signature	Title	Date

Attachments

- 1) Concurrence from Implementing Agency and/or Regional Transportation Planning Agency
- 2) Project Location Map

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 8/09)

Date: 11/17/09

County	CT District	PPNO	TCRP Project No.	EA
SBD	8	1111		SBDTER
Project Title:	TE Reserve			

Existing Total Project Cost									Implementing Agency
Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON	4,045	3,416	3,079	3,662				14,202	San Bernardino Associated
TOTAL	4,045	3,416	3,079	3,662				14,202	
Net Change									
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON					4,511	4,512		9,023	
TOTAL					4,511	4,512		9,023	
Proposed New Result									
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON	4,045	3,416	3,079	3,662	4,511	4,512		23,225	
TOTAL	4,045	3,416	3,079	3,662	4,511	4,512		23,225	

Fund No. 1:	RIP - STP Enhancements (STPE)								Program Code
Existing Funding									20.30.600.731
Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	Funding Agency
E&P (PA&ED)									San Bernardino Associated Governments
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON	4,045	3,416	3,079	3,662				14,202	
TOTAL	4,045	3,416	3,079	3,662				14,202	
Change									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON					4,511	4,512		9,023	
TOTAL					4,511	4,512		9,023	
Proposed Funding									
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON	4,045	3,416	3,079	3,662	4,511	4,512		23,225	
TOTAL	4,045	3,416	3,079	3,662	4,511	4,512		23,225	

Appendix C

Performance Measurement

Part A: Quantitative Evaluation

Performance Indicators and Measures						
Indicator	Relation to STIP Section 19 Performance Criteria	Performance Measures			Current System Performance (Baseline)	Projected Impact of Projects
		Mode	Level*	Measures		
Safety	2	Roadway	Region	Fatalities / Vehicle Miles Traveled (VMT) million persons	.28	4% imp.
	2			Fatal Collisions Property Damage / VMT million persons	18.2	4% imp.
	2			Injury Collisions / VMT million persons	11.0	3% imp.
	2	Transit	Mode	Fatalities / Passenger Miles	n/a	n/a
Mobility	1	Roadway	Region	Passenger Hours of Delay / Year	1,971 million	40% imp.
	1			Average Peak Period Travel Time Daily Speed	31.9	10% imp.
	1			Average Non-Peak Period Travel Time	n/a	n/a
Accessibility	4 (also 1,3,6,7)	Transit	Region	Percentage of population within ¼ mile of a rail station or bus route.	n/a	n/a
Reliability	1	Roadway	Corridor Region	Travel Time Variability	17%	2% imp.
	5	Transit	Mode	Percentage of vehicles that arrive at their scheduled destination no more than 5 minutes late.	n/a	n/a
Productivity (Throughput)	7	Roadway Vehicles	Corridor	Average Peak Period Vehicle Trips	51912	57770
	7			Average Daily Vehicle Trips	207650	231082
	7	Roadway People	Corridor	Average Peak Period Vehicle Trips Multiplied by the Occupancy Rate	62294	78856
	7			Average Daily Vehicle Trips Multiplied by the Occupancy Rate	249180	315428
	7	Trucks	Corridor	Percentage of Average Daily Vehicle Trips that are 5+ axle trucks	3	3
	7			Average Daily Vehicle Trips that are 5+ axle Trucks	6230	6932
	7	Transit	Mode	Passengers per Vehicle Revenue Hour	n/a	n/a
	7			Passengers per Vehicle Revenue Mile	n/a	n/a
	7			Passenger Mile per Train Mile (Intercity Rail)	n/a	n/a
System Preservation	3	Roadway	Region	Total Number of Distressed Lane Miles	2178	
	3			Percentage of Distressed Lane Miles	33%	
	3			Percentage of Roadway at Given IRI Levels		
Return on Investment/ Lifecycle Cost	1-7		Region		\$3.08	

*Level:
Corridor – Routes or route segments that are identified by regions and Caltrans as being significant to the transportation system.
Region – Region or county commission that is responsible for RTIP submittal.
Mode – One of the following transit types (light rail, heavy rail, commuter rail, trolley bus, and all forms of bus transit).