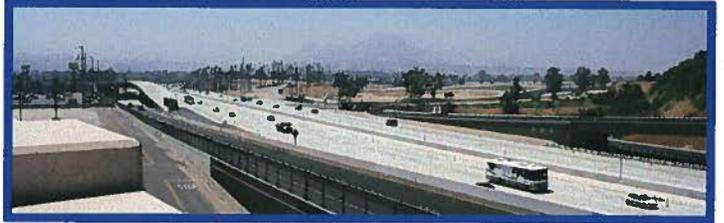


San Bernardino County

2012 Regional Improvement Program

*San Bernardino Associated
Governments
San Bernardino County Transportation
Commission
1170 W. 3rd Street, 2nd Floor
San Bernardino, CA 92410*

Governments
SANBAG
Working Together





San Bernardino Associated Governments

1170 W. 3rd Street, 2nd Fl, San Bernardino, CA 92410
Phone: (909) 884-8276 Fax: (909) 885-4407
Web: www.sanbag.ca.gov



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- San Bernardino County Transportation Commission •San Bernardino County Transportation Authority
 - San Bernardino County Congestion Management Agency •Service Authority for Freeway Emergencies
-

December 15, 2011

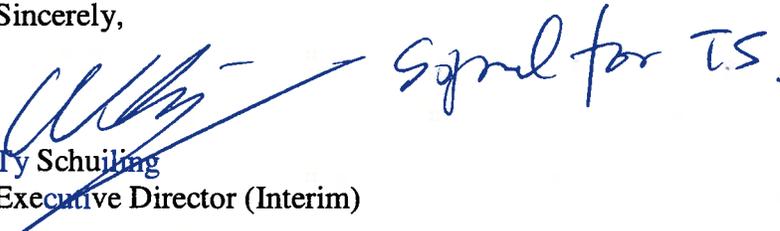
Bimila Rhinehart, Executive Director
California Transportation Commission
1120 N Street, Mail Station 52
Sacramento, CA 95814

Dear Ms. Rhinehart:

Attached is San Bernardino Associated Governments' (SANBAG) proposal for the 2012 Regional Improvement Program (RIP) for inclusion in the 2012 State Transportation Improvement Program (STIP). At its December 7, 2011 meeting, the SANBAG Board of Directors recommended project programming in the 2012 STIP period totaling \$255,088,000 in RIP funds, for San Bernardino County.

If you have any questions regarding SANBAG's proposed program, please contact Philip Chu, Transportation Programming Analyst at (909) 884-8276.

Sincerely,


Ty Schuiling
Executive Director (Interim)

Enclosure

cc: Ray Wolfe, District Director, Caltrans District 8
Basem Muallem, Program Management, Caltrans District 8
Rachel Falsetti, Transportation Programming, Caltrans Headquarters

Introduction

In August 2011 the California Transportation Commission (CTC) adopted the 2011 State Transportation Improvement Program (STIP) Fund Estimate (FE), which covers the five-year period from 2012-13 to 2016-17. The STIP FE estimates, based on existing law, are the federal and state funds reasonably expected to be available for transportation over the STIP period. These funds are derived from the new Transportation Facilities Account (TFA) revenue, State Highway Account (SHA), Public Transportation Account (PTA), Transportation Investment Fund (TIF), and the Transportation Deferred Investment Fund (TDIF). Existing law does not guarantee the availability of this revenue, and the recent past has shown that availability of this revenue is uncertain; however, the adopted FE does assume that all funding authorized in statute will be available.

The 2012 STIP FE estimates a statewide program capacity of \$13.4 billion over the five year period. Of this, \$10 billion fund program commitments for the State Highway Operation and Protection Program (SHOPP). After funding the 2010 STIP commitments, the new STIP programming capacity is \$1.35 billion statewide. It is important to note that there are four major risks that may impact the forecasted program capacity for the 2012 STIP:

- **Low State Highway Account (SHA) balance:** The SHA fund balance is forecasted to reach insolvency levels in 2011-12 through 2013-14 unless additional loans are made to this account. If the SHA does not receive loans and if State gas tax revenue drops below projected levels due to decrease fuel consumption, the State will risk losing federal funding.
- **AB 115 enacted on June 30, 2011:** The bill extended loan repayment dates from the SHA to General Fund until June 30, 2021. This bill will cause the SHA to lose an estimated \$600 million from 2011-12 through 2013-14.
- **No new Federal Highway Act:** The uncertainty regarding the next Federal Highway Act to replace the current Act (SAFETEA-LU). Without a new Act, there is no assurance of federal funding levels.
- **Future General Obligation (GO) bond sales:** The State's ability to sell bond with a struggling economy and a less than ideal credit market. The 2011-12 revised Governor's Budget also indicated that in order to maintain General Fund solvency, the state would need to freeze the issuance of new GO bonds in order to contain rising debt service costs.

Proposed 2010 Regional Improvement Program Projects

To assist regions in developing their STIP submittal, the CTC published three target programming amounts for each region. SANBAG's minimum new target is \$62.080 million through 2015-16; new target through 2016-17 is \$100,416 million and maximum target through 2019-20 is \$211,159 million. SANBAG's targets include un-programmed carry over balance of \$45.28 million.

Given these targets and SANBAG's 10-Year Delivery Plan the San Bernardino Associated Governments (SANBAG) Board of Directors approved the recommendation of \$255.088 million total STIP programming to be submitted for the inclusion of the 2012 STIP. This figure represents \$94.592 new programming within the 2012 STIP cycle.

Based on the current TE programming and the new TE programming capacity of \$8,208,000, the SANBAG Board of Directors recommends programming of TE reserves totaling \$20,893,000. Specific projects will be identified at the time of allocation requests after approval by the SANBAG Board and eligibility determination by Caltrans.

2012 STIP Programming Highlights-

- Carry over the existing STIP commitments previously approved by SANBAG Board.
- Program \$45.1 million on the I-15/I-215 Devore Junction project.
- Program an additional \$8.8 million on the I-15/Ranchero Interchange project.
- Program an additional \$22.6 million on the I-215 / Barton Rd Interchange project.
- Program an additional \$40.0 million on the I-10 Widening project.
- Program four percent out of the maximum five percent allowable for Planning Programming and Monitoring (PPM).
- Program Transportation Enhancement Activities (TE) as outlined in the following section.

Planning, Programming, and Monitoring

The proposed \$7,800,000 represents a 4 percent set-aside for planning, programming, and monitoring (PPM) activities out of the statutorily authorized five percent of the total RIP funds available in FY 2012-13 to 2016-17. These funds are authorized for use in planning, programming, and monitoring activities, such as regional transportation planning, project planning, program development, and monitoring the implementation of STIP projects.

Proposed programmed projects:

I-15 Northbound Widening Phase 2 (PPNO 174L)

This is a carried over project from 2011 STIP. The project has been down-scoped. Detail information is provided in the attached PPR.

SR-138 Widening (PPNO 239D)

This is a carried over project from 2011 STIP. The project has been delayed. Detail information is provided in the attached PPR.

US-395 Widening (PPNO 260B)

This project is a revised carried over project from 2011 STIP. The project scope has been reduced. Detail information is provided in the attached PPR. The \$4 million in RIP

programming is for environmental and design work for the newly scoped interim widening project.

I-15/Ranchero Interchange (PPNO 172I)

This is a carried over project from 2011 STIP with additional STIP programming proposal. The project is currently in Right of Way phase and is scheduled to in construction summary of 2012. The additional STIP programming will provide needed funding shortfall as a result of decrease in local revenue. Detail project information is provided in the attached PPR.

I-10 HOV Lanes from Haven to Ford (PPNO 134K)

This is a carried over project from 2011 STIP. The project is currently under PAED phase. SANBAG will request allocation at January 2012 CTC meeting for performing PAED task for the I-10 Widening project. The additional \$40 million of STIP funds in FY 15-16 is for construction of the project

I-215/Barton Interchange (PPNO 234K)

This is a carried over project from 2011 STIP. Project funding plan has been updated. Detail information is provided in the attached PPR

I-215 Bi County HOV Gap Closure (PPNO 0041G)

This is a carried over project from 2011 STIP. The project is also funded with CMIA funds.

I-15/I-215 Devore Junction (PPNO 170M)

This is a new project to be added to 2012 STIP. This is one of the highest priority project in San Bernardino County. The project is funded with \$108M SHOPP and local funding sources. The project will be delivered utilizing Design-Built contract method. The project will need \$42.145 million of STIP fund in FY 12/13 for Right of Way and Caltrans construction support. Design build contract is schedule to award in Fall of 2012.

Proposed 2012 STIP TE Programming

The 2012 STIP FE identified annual programming targets for each county to assist in the programming of TE funds. A region is not limited by these targets, but TE programming does count against the total county share. In addition, a region is not required to program its full TE-eligible share on TE projects, but the statewide TE apportionments must be met. If a region chooses not to use its full TE apportionment, the CTC may leave a portion of county shares unprogrammed and available only for TE projects.

Based on a TE programming capacity, the SANBAG Board proposes the programming of TE reserves totaling \$20,893,000. Specific projects will be identified at the time of allocation requests after approval by the SANBAG Board and eligibility determination by Caltrans.

Performance and Cost-Effectiveness

Section 19 of the CTC STIP Guidelines requires that each region evaluate their 2010 RIP proposals to demonstrate how effectively the RIP addresses or achieves the goals, objectives, and standards that are established as part of the region's regional transportation plan (RTP). Results of these evaluations will be used to forecast the impact of proposed projects on the transportation system while establishing a baseline for measuring future performance trends. The goal as performance measurement develops in terms of data collection and reporting and measurement procedures is to establish a systematic and reliable process that will guide transportation investment decisions and demonstrate the benefits of these investments.

The Southern California Association of Governments (SCAG) is the Metropolitan Planning Organization (MPO) for the six county region comprised of Los Angeles, Orange, San Bernardino, Riverside, and Ventura Counties. The SCAG Regional Council adopted the 2008 RTP, the long-range transportation planning document for the entire region, on April 1, 2008. The RTP establishes six regional goals to emphasize subregional and market-based approaches to improved mobility:

1. Maximize mobility and accessibility for all people and goods in the region.
2. Ensure travel safety and reliability for all people and goods in the region.
3. Preserve and ensure a sustainable regional transportation system.
4. Maximize the productivity of our transportation system.
5. Protect the environment, improve air quality, and promote energy efficiency.
6. Encourage land use and growth patterns that complement our transportation investments.
7. Maximize the security of the regional transportation system through improved system monitoring, rapid recovery planning, and coordination with other security agencies

To evaluate the performance of the 2008 RTP in meeting these goals, several performance objectives and indicators, or measures, were developed. Likewise, the CTC has similar goals and objectives and has developed the following criteria for measuring performance and cost-effectiveness:

Performance

1. Change in vehicle occupant, freight and goods travel time or delay.
2. Change in accidents and fatalities.
3. Change in vehicle and system operating costs.
4. Change in access to jobs, markets and commerce.
5. Change in frequency and reliability of rail/transit service.
6. Change in air pollution emissions.
7. Change in passenger, freight and goods miles carried.

Cost-Effectiveness

1. Decrease in vehicle occupant travel, freight and goods time per thousand dollar invested.
2. Decrease in accidents and fatalities per thousand dollar invested.
3. Decrease in vehicle and system operating cost per thousand dollar invested.
4. Improved access to jobs, markets and commerce per thousand dollar invested.
5. Increased frequency reliability of rail/transit service per thousand dollar invested.
6. Decrease in air pollution emissions per thousand dollar invested.
7. Increase in annual passenger, freight and goods miles carried per thousand dollar invested.

The tables in Appendix C identify the Performance Objectives and Measures and the results of the evaluation as it relates to the Region.

Appendix A

2012 STIP Proposal Table

San Bernardino

Agency	Rte	PNO	Project	Ext	Voted	Total	Project Totals by Fiscal Year							Project Totals by Component				
							Prior	12-13	13-14	14-15	15-16	16-17	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Highway Projects:																		
SANBAG		9811	Planning, programming, and monitoring			7,800	1,200	1,200	1,200	1,200	1,200	1,800	0	8,700	0	0	0	
Caltrans	15	174L	NB lane, Victorville-Barstow (RIP), phase 2			27,171	3,607	23,564	0	0	0	0	3,607	23,564	0	0	0	
Caltrans	138	239D	Widening LA Co-Rt 15 (RIP)	May-13		15,450	15,450	0	0	0	0	0	0	15,450	0	0	0	
Caltrans	215	0041G	Bi-county HOV Gap closure 60/91 I/C- Show Rd (RIP) (CMA)			45,089	0	0	0	0	0	0	0	45,089	0	0	0	
Caltrans	395		Rt 15-Farmington, widen (RIP) Interim* (see notes)			4,000	4,000	0	0	0	0	0	0	4,000	0	0	0	
SANBAG		134K	Rt 15 HOV lanes from Haven Ave to Ford			47,314	7,314	0	0	0	40,000	0	0	40,000	0	7,314	0	
Hesperia	loc	172I	Rt 15 Ranchero Rd interchange const (new)			8,595	0	0	0	0	0	0	0	8,595	0	0	0	
Hesperia	loc	172I	Rt 15 Ranchero Rd interchange const (ext 5-11)	Sep-12		14,513	14,513	0	0	0	0	0	7,034	1,479	0	0	6,000	
SANBAG	loc	243K	I-215/Barton interchange reconstruction r/w			40,011	0	17,400	0	22,611	0	0	17,400	22,611	0	0	0	
SANBAG	215	170M	I-15/I215 Devore Junction			45,145	0	45,145	0	0	0	0	0	20,475	0	0	24,670	
			Total Existing STIP Projects			255,088	91,173	95,904	1,200	23,811	41,200	1,800	28,041	185,963	0	11,314	0	30,670
Transportation Enhancement (TE) Projects:																		
SANBAG	res	111J	TE reserve			20,893	0	3,662	4,511	4,512	4,136	4,072	0	20,893	0	0	0	0
SANBAG	TE	4434H	Rte 210 Landscape Locust Av- Riverside Seg 9			1,410	1,410	0	0	0	0	0	0	1,410	0	0	0	0
Yucaipa	TE	161E	Rte 10 landscape, monuments, landscaping			550	550	0	0	0	0	0	0	550	0	0	0	0
SANBAG	TE	4434J	Rte 210 Landscape Riverside Av State St Seg 10			800	800	0	0	0	0	0	0	800	0	0	0	0
Highland	TE	1111J	Baseline Beautification, Cole Ave-Rte 210			650	650	0	0	0	0	0	0	650	0	0	0	0
			Subtotal TE Projects			24,303	3,410	3,662	4,511	4,512	4,136	4,072	0	24,303	0	0	0	0

*Note: \$4,000 to be moved from Rte 395 Southern project (PNO: 260B) to Interim project

TABLE 2: 2012 STIP TRANSPORTATION ENHANCEMENTS PROGRAMMING
 (\$ in thousands)

PROGRAMMING TARGETS		Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	FY 16/17	TOTAL
1	TE Reserve	\$3,410	\$3,662	\$4,511	\$4,512	\$4,136	\$4,072	\$24,303
NOTES (by line number): 1 Projects eligible for allocation from this lump sum TE Reserve will be approved by Caltrans and submitted for CTC approval at time of SR-210 Landscape Segment 11 (\$2,500,000) Riverwalk Trail in Victorville (\$6,202,000) Santa Ana River Trail in San Bernardino County (\$3,921,000)								

Appendix B

2012 STIP Project Programming Request Forms

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 6/11)

General Instructions

<input type="checkbox"/> New Project					<input checked="" type="checkbox"/> Amendment (Existing Project)		Date:	11/29/11
District	EA	Project ID	PPNO	MPO ID	TCRP No.			
8		0800020587	9811	SBD59303				
County	Route/Corridor	PM Bk	PM Ahd	Project Sponsor/Lead Agency				
SBD				San Bernardino Associated Governments (SANBAG)				
				MPO	Element			
				SCAG	LA			
Project Mgr/Contact		Phone		E-mail Address				
TY SCHUILING		(909)884-8276						
Project Title								
Planning, Programming and Monitoring								
Location, Project Limits, Description, Scope of Work, Legislative Description								
Planning, Programming and Monitoring								
Component								
PA&ED		Implementing Agency					Reimbursements	
PS&E								
Right of Way								
Construction		San Bernardino Associated Governments (SANBAG)						
Legislative Districts								
Assembly:	34, 36, 59, 60, 61, 62, 63, 65			Senate:	17, 18, 29, 31, 32			
Congressional:	25, 26, 41, 42, 43							
Purpose and Need								
Project Benefits								
Project Milestone							Existing	Proposed
Project Study Report Approved								
Begin Environmental (PA&ED) Phase								
Circulate Draft Environmental Document				Document Type				
Draft Project Report								
End Environmental Phase (PA&ED Milestone)								
Begin Design (PS&E) Phase								
End Design Phase (Ready to List for Advertisement Milestone)								
Begin Right of Way Phase								
End Right of Way Phase (Right of Way Certification Milestone)								
Begin Construction Phase (Contract Award Milestone)								
End Construction Phase (Construction Contract Acceptance Milestone)								
Begin Closeout Phase								
End Closeout Phase (Closeout Report)								

ADA Notice

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PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 6/11)

Date: 11/29/11

District	County	Route	EA	Project ID	PPNO	TCRP No.
8	SBD			800020587	9811	
Project Title: Planning, Programming and Monitoring						

Existing Total Project Cost								Implementing Agency	
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+		Total
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON	5,940	1,300	1,300	1,300				9,840	San Bernardino Associated
TOTAL	5,940	1,300	1,300	1,300				9,840	
Proposed Total Project Cost									
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON	1,200	1,200	1,200	1,200	1,200	1,800			7,800
TOTAL	1,200	1,200	1,200	1,200	1,200	1,800			7,800

Fund No. 1:	RIP - State Cash (ST-CASH)								Program Code
Existing Funding								20.30.600.670	
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency
E&P (PA&ED)									San Bernardino Associated Govern
PS&E									\$570 CON voted 07/20/06
R/W SUP (CT)									\$570 CON voted 07/26/07
CON SUP (CT)									\$1200 CON voted 07/24/08
R/W									\$1200 CON voted 10/15/09
CON	5,940	1,300	1,300	1,300				9,840	\$1200 CON voted 07/01/10
TOTAL	5,940	1,300	1,300	1,300				9,840	\$1200 CON voted 08/11/11
Proposed Funding								Notes	
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON	1,200	1,200	1,200	1,200	1,200	1,800		7,800	
TOTAL	1,200	1,200	1,200	1,200	1,200	1,800		7,800	

Fund No. 2:									Program Code
Existing Funding								Funding Agency	
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding								Notes	
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 6/11)

General Instructions

<input type="checkbox"/> New Project		<input checked="" type="checkbox"/> Amendment (Existing Project)			Date:	07/11/11
District	EA#	Project ID	PPNO	MPO ID	TCRP No.	
8	355560	0800000621	0174L	35556		
County	Route/Corridor	PM Bk	PM Ahd	Project Sponsor/Lead Agency		
SBD	15	41.9	46.0	Caltrans		
				MPO	Element	
				SCAG	CO	
Project Mgr/Contact		Phone		E-mail Address		
Melecio Chalco		(909)383-6761				
Project Title						
Route 15 widening (Phase 2)						
Location, Project Limits, Description, Scope of Work, Legislative Description						
In Victorville, between Mojave Drive and 1.6 km north of Stoddard Wells Road overcrossing. Reconstruct three interchanges and upgrade roadway standards.						
Component	Implementing Agency				Reimbursements	
PA&ED	Caltrans					
PS&E	Caltrans					
Right of Way	Caltrans					
Construction	Caltrans					
Legislative Districts						
Assembly:	36, 59			Senate:	17	
Congressional:	25, 41					
Purpose and Need						
The purpose of the project is to upgrade the facility to meet current standards and improve operational characteristics that contribute to safety problems and operational inefficiencies. The project development team adopted three general-purpose objectives: 1) Upgrade interim non-standard roadway features to current highway standards, 2) Improve operational characteristics of the D St, E St, and Stoddard Wells Rd interchanges that address accident concentrations and operational inefficiencies, and 3) Enhance safety by improving the operational characteristics of the interchanges. The project will upgrade non-standard features and improve operational characteristics. Safety will also be improved by upgrading ramp alignments,						
Project Benefits						
Upgraded facility will meet current standards and improve operational characteristics. Safety will also be improved.						
Project Milestone				Existing	Proposed	
Project Study Report Approved						
Begin Environmental (PA&ED) Phase				12/19/05	04/01/98	
Circulate Draft Environmental Document				Document Type	ND/FONSI	12/03/07
Draft Project Report				12/03/07	12/31/07	
End Environmental Phase (PA&ED Milestone)				06/25/08	06/30/08	
Begin Design (PS&E) Phase				12/03/02	10/02/07	
End Design Phase (Ready to List for Advertisement Milestone)				05/18/10	01/30/13	
Begin Right of Way Phase				01/18/08	01/18/08	
End Right of Way Phase (Right of Way Certification Milestone)				04/13/10	01/07/13	
Begin Construction Phase (Contract Award Milestone)				10/12/10	05/14/13	
End Construction Phase (Construction Contract Acceptance Milestone)				12/06/12	05/30/17	
Begin Closeout Phase				12/07/12	05/31/17	
End Closeout Phase (Closeout Report)				12/08/14	05/30/19	

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 6/11)

Date: 07/11/11

District	County	Route	EA	Project ID	PPNO	TCRP No.
8	SBD	15	355560	80000621	0174L	
Project Title: Route 15 widening (Phase 2)						

Existing Total Project Cost									Implementing Agency
Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	
E&P (PA&ED)	5,420							5,420	Caltrans
PS&E	10,727							10,727	Caltrans
R/W SUP (CT)	3,848							3,848	
CON SUP (CT)				10,698				10,698	
R/W	23,984							23,984	Caltrans
CON				91,899				91,899	Caltrans
TOTAL	44,079			102,597				146,676	
Proposed Total Project Cost									
E&P (PA&ED)	5,420							5,420	
PS&E	12,227							12,227	
R/W SUP (CT)	4,448							4,448	
CON SUP (CT)				8,698				8,698	
R/W	13,826							13,826	
CON				85,000				85,000	
TOTAL	35,921			73,698				109,619	

Fund No. 1:	RIP - National Hwy System (NH)								Program Code
Existing Funding									20.XX.075.600
Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	Funding Agency
E&P (PA&ED)									San Bernardino Associated Govern
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON				32,979				32,979	
TOTAL				32,979				32,979	
Proposed Funding									Notes
E&P (PA&ED)									Savings to be used on Devore Road Interchange.
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON				23,564				23,564	
TOTAL				23,564				23,564	

Fund No. 2:	RIP - State Cash (ST-CASH)								Program Code
Existing Funding									20.XX.075.600
Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	Funding Agency
E&P (PA&ED)									San Bernardino Associated Govern
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W	7,162							7,162	
CON									
TOTAL	7,162							7,162	
Proposed Funding									Notes
E&P (PA&ED)									Savings to be used on Devore Road Interchange
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W	3,607							3,607	
CON									
TOTAL	3,607							3,607	

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 6/11)

Date: 07/11/11

District	County	Route	EA	Project ID	PPNO	TCRP No.
8	SBD	15	355560	800000621	0174L	
Project Title: Route 15 widening (Phase 2)						

Fund No. 3: IIP - National Hwy System (NH)									Program Code
Existing Funding									20.XX.025.700
Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	Funding Agency
E&P (PA&ED)									Caltrans
PS&E									
R/W SUP (CT)									
CON SUP (CT)				10,698				10,698	
R/W									
CON				57,160				57,160	
TOTAL				67,858				67,858	
Proposed Funding									Notes
E&P (PA&ED)									Savings to be used on SBD-58
PS&E									
R/W SUP (CT)									
CON SUP (CT)				8,698				8,698	
R/W									
CON				39,676				39,676	
TOTAL				48,374				48,374	

Fund No. 4: IIP - State Cash (ST-CASH)									Program Code
Existing Funding									20.XX.025.700
Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	Funding Agency
E&P (PA&ED)	5,420							5,420	Caltrans
PS&E	10,727							10,727	
R/W SUP (CT)	3,948							3,948	
CON SUP (CT)									
R/W	16,822							16,822	
CON									
TOTAL	36,917							36,917	
Proposed Funding									Notes
E&P (PA&ED)	5,420							5,420	Savings to be used on SBD-58
PS&E	12,227							12,227	
R/W SUP (CT)	4,448							4,448	
CON SUP (CT)									
R/W	10,219							10,219	
CON									
TOTAL	32,314							32,314	

Fund No. 5: Demo - Demonstration-State TEA21 (DEMOS21)									Program Code
Existing Funding									20.30.010.680
Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	Funding Agency
E&P (PA&ED)									Caltrans
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON				750				750	
TOTAL				750				750	
Proposed Funding									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON				750				750	
TOTAL				750				750	

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 6/11)

Date: 07/11/11

District	County	Route	EA	Project ID	PPNO	TCRP No.
8	SBD	15	355560	80000621	0174L	
Project Title: Route 15 widening (Phase 2)						

Fund No. 6: Demo - Demonstration-State TEAZ1 (DEMOS21)									Program Code
Existing Funding									20.30.010.680
Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	Funding Agency
E&P (PA&ED)									San Bernardino Associated Govern
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON				250				250	
TOTAL				250				250	
Proposed Funding									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON				250				250	
TOTAL				250				250	

Fund No. 7: Local Funds - Local Transportation Funds (LTF)									Program Code
Existing Funding									LOCAL FUNDS
Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	Funding Agency
E&P (PA&ED)									San Bernardino Associated Govern
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON				760				760	
TOTAL				760				760	
Proposed Funding									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON				760				760	
TOTAL				760				760	

Fund No. 8:									Program Code
Existing Funding									
Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 6/11)

General Instructions

<input type="checkbox"/> New Project		<input checked="" type="checkbox"/> Amendment (Existing Project)			Date:	09/20/11
District	EA	Project ID	PPNO	MPO ID	TCRP No.	
8	3401U	0800000609	0239D			
County	Route/Corridor	PM Bk	PM Ahd	Project Sponsor/Lead Agency		
SBD	138	0.0	R15.2	Caltrans		
				MPO	Element	
				SCAG	CO	
Project Mgr/Contact		Phone		E-mail Address		
Mark Lancaster		(909)659-7483		mark_lancaster@dot.ca.gov		
Project Title						
Route 138 Widening (Segment 1)						
Location, Project Limits, Description, Scope of Work, Legislative Description						
In Wrightwood, from Phelan Road to Junction Route 15. Widen from 2 to 4 lanes and construct 4 foot median buffer.						
Component	Implementing Agency				Reimbursements	
PA&ED	Caltrans					
PS&E	Caltrans					
Right of Way	Caltrans					
Construction	Caltrans					
Legislative Districts						
Assembly:	36, 59			Senate:	17	
Congressional:	25, 26, 41					
Purpose and Need						
Expanding regional growth is causing increasing demands and is degrading the efficient flow of traffic on this rural highway. The purpose of the project is to improve operational efficiency and upgrade to current standards.						
Project Benefits						
Improve operational efficiency and upgrade to current standards.						
Project Milestone				Existing	Proposed	
Project Study Report Approved						
Begin Environmental (PA&ED) Phase				03/01/01	07/11/06	
Circulate Draft Environmental Document				10/15/08	03/22/10	
Draft Project Report				10/14/08	03/22/10	
End Environmental Phase (PA&ED Milestone)				03/12/09	06/29/12	
Begin Design (PS&E) Phase				03/13/09	03/02/09	
End Design Phase (Ready to List for Advertisement Milestone)				12/09/10	01/06/14	
Begin Right of Way Phase				07/20/09		
End Right of Way Phase (Right of Way Certification Milestone)				11/11/10	12/05/13	
Begin Construction Phase (Contract Award Milestone)				03/31/11	07/10/14	
End Construction Phase (Construction Contract Acceptance Milestone)				08/08/13	06/16/16	
Begin Closeout Phase				08/09/13	06/17/16	
End Closeout Phase (Closeout Report)				08/08/14	06/15/18	

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PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 6/11)

Date: 09/20/11

District	County	Route	EA	Project ID	RPNO	TCRP No.
8	SBD	138	3401U	80000609	0239D	
Project Title: Route 138 Widening (Segment 1)						

Existing Total Project Cost									Implementing Agency
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	
E&P (PA&ED)	7,538							7,538	Caltrans
PS&E	6,341							6,341	Caltrans
R/W SUP (CT)	2,980							2,980	
CON SUP (CT)	8,245							8,245	
R/W	3,569							3,569	Caltrans
CON	56,844							56,844	Caltrans
TOTAL	85,497							85,497	
Proposed Total Project Cost									
E&P (PA&ED)	7,538							7,538	
PS&E	6,341							6,341	
R/W SUP (CT)	2,980							2,980	
CON SUP (CT)	8,245							8,245	
R/W	3,569							3,569	
CON	56,844							56,844	
TOTAL	85,497							85,497	

Fund No. 1:	RIP - National Hwy System (NH)								Program Code
Existing Funding									20.XX.075.600
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency
E&P (PA&ED)									San Bernardino Associated Govern \$15450 Con ext. to 02/28/14
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON	15,450							15,450	
TOTAL	15,450							15,450	
Proposed Funding									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON	15,450							15,450	
TOTAL	15,450							15,450	

Fund No. 2:	IIP - National Hwy System (NH)								Program Code
Existing Funding									20.XX.025.700
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency
E&P (PA&ED)									Caltrans \$41,394 Con ext. to 02/28/14
PS&E									
R/W SUP (CT)									
CON SUP (CT)	8,245							8,245	
R/W									
CON	41,394							41,394	
TOTAL	49,639							49,639	
Proposed Funding									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)	8,245							8,245	
R/W									
CON	41,394							41,394	
TOTAL	49,639							49,639	

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 6/11)

Date: 09/20/11

District	County	Route	EA	Project ID	PPNO	TCRP No.
8	SBD	138	3401U	80000609	0239D	
Project Title: Route 138 Widening (Segment 1)						

Fund No. 3: IIP - State Cash (ST-CASH)									Program Code
Existing Funding									20.XX.025.700
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency
E&P (PA&ED)	7,538							7,538	Caltrans
PS&E	6,341							6,341	
R/W SUP (CT)	2,960							2,960	
CON SUP (CT)									
R/W	3,569							3,569	
CON									
TOTAL	20,408							20,408	
Proposed Funding									Notes
E&P (PA&ED)	7,538							7,538	
PS&E	6,341							6,341	
R/W SUP (CT)	2,960							2,960	
CON SUP (CT)									
R/W	3,569							3,569	
CON									
TOTAL	20,408							20,408	

Fund No. 4:									Program Code
Existing Funding									
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 5:									Program Code
Existing Funding									
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 6/11)

General Instructions

<input type="checkbox"/> New Project		<input checked="" type="checkbox"/> Amendment (Existing Project)			Date: 11/29/11	
District	EA	Project ID	PPNO	MPO ID	TCRP No.	
8	0M940	0800000506	0041G			
County	Route/Corridor	PM Bk	PM Ahd	Project Sponsor/Lead Agency		
SBD	215	0.0	5.1	San Bernardino Associated Governments (SANBAG)		
RIV	215	43.2	45.3	MPO	Element	
RIV	91	21.5	21.7	SCAG	CO	
Project Mgr/Contact		Phone		E-mail Address		
Khalil Saba		(909)884-8276				
Project Title						
I-215 HOV Bi County Gap Closure Project						
Location, Project Limits, Description, Scope of Work, Legislative Description						
In Riverside and San Bernardino Counties, from 91/60/215 interchange to south of 215/Orange Show Road interchange. Construct one HOV lane in each direction.						
Component		Implementing Agency			Reimbursements	
PA&ED		San Bernardino Associated Governments (SANBAG)				
PS&E		Caltrans				
Right of Way		San Bernardino Associated Governments (SANBAG)				
Construction		Caltrans				
Legislative Districts						
Assembly: 63		Senate: 32, 36				
Congressional: 43, 44						
Purpose and Need						
The completion of this HOV gap closure will provide a continuous HOV lane from San Bernardino to the City of Artesia near I-110 in Los Angeles County via the I-215 and SR-91. Once constructed, this project will complete an approximately 70-mile HOV system.						
Project Benefits						
Project Milestone					Existing	Proposed
Project Study Report Approved						
Begin Environmental (PA&ED) Phase					02/01/09	
Circulate Draft Environmental Document			Document Type	ND/CE	11/01/10	
Draft Project Report					11/01/10	
End Environmental Phase (PA&ED Milestone)					03/01/11	
Begin Design (PS&E) Phase					08/01/10	
End Design Phase (Ready to List for Advertisement Milestone)					03/01/12	
Begin Right of Way Phase					04/01/11	
End Right of Way Phase (Right of Way Certification Milestone)					03/01/12	
Begin Construction Phase (Contract Award Milestone)					08/01/12	
End Construction Phase (Construction Contract Acceptance Milestone)					08/01/14	
Begin Closeout Phase					09/01/14	
End Closeout Phase (Closeout Report)					09/01/16	

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PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 6/11)

Date: 11/29/11

District	County	Route	EA	Project ID	PPNO	TCRP No.
8	SBD RIV RIV	215 215 91	0M940	800000506	0041G	
Project Title: I-215 HOV Bi County Gap Closure Project						

Existing Total Project Cost									Implementing Agency
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	
E&P (PA&ED)	6,120							6,120	San Bernardino Associated
PS&E	13,029							13,029	Caltrans
R/W SUP (CT)									
CON SUP (CT)	13,484							13,484	
R/W	10,212							10,212	San Bernardino Associated
CON	134,850							134,850	Caltrans
TOTAL	177,695							177,695	
Proposed Total Project Cost									
E&P (PA&ED)	6,120							6,120	
PS&E	13,029							13,029	
R/W SUP (CT)									
CON SUP (CT)	13,484							13,484	
R/W	10,212							10,212	
CON	134,850							134,850	
TOTAL	177,695							177,695	

Fund No. 1:	State Bond - Corridor Mobility Program (CMIA)								Program Code
Existing Funding									20.XX.721.000
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency
E&P (PA&ED)									Caltrans
PS&E									
R/W SUP (CT)									
CON SUP (CT)	11,223							11,223	
R/W									
CON	4,237							4,237	
TOTAL	15,460							15,460	
Proposed Funding									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)	11,223							11,223	
R/W									
CON	4,237							4,237	
TOTAL	15,460							15,460	

Fund No. 2:	RIP - National Hwy System (NH)								Program Code
Existing Funding									20.XX.075.600
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency
E&P (PA&ED)									Riverside County Trans Commissio
PS&E	2,185							2,185	
R/W SUP (CT)									
CON SUP (CT)	2,261							2,261	
R/W									
CON	17,659							17,659	
TOTAL	22,105							22,105	
Proposed Funding									Notes
E&P (PA&ED)									
PS&E	2,185							2,185	
R/W SUP (CT)									
CON SUP (CT)	2,261							2,261	
R/W									
CON	17,659							17,659	
TOTAL	22,105							22,105	

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 6/11)

Date: 11/29/11

District	County	Route	EA	Project ID	PPNO	TCRP No.
8	SBD RIV RIV	215 215 91	0M940	800000506	0041G	
Project Title: I-215 HOV Bi County Gap Closure Project						

Fund No. 3: RIP - National Hwy System (NH)									Program Code	
Existing Funding									20.XX.075.600	
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency	
E&P (PA&ED)									San Bernardino Associated Govern	
PS&E										
R/W SUP (CT)										
CON SUP (CT)										
R/W										
CON	45,089							45,089		
TOTAL	45,089							45,089		
Proposed Funding									Notes	
E&P (PA&ED)										
PS&E										
R/W SUP (CT)										
CON SUP (CT)										
R/W										
CON	45,089							45,089		
TOTAL	45,089							45,089		

Fund No. 4: IIP - National Hwy System (NH)									Program Code	
Existing Funding									20.XX.025.700	
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency	
E&P (PA&ED)									Caltrans	
PS&E										
R/W SUP (CT)										
CON SUP (CT)										
R/W										
CON	4,961							4,961		
TOTAL	4,961							4,961		
Proposed Funding									Notes	
E&P (PA&ED)										
PS&E										
R/W SUP (CT)										
CON SUP (CT)										
R/W										
CON	4,961							4,961		
TOTAL	4,961							4,961		

Fund No. 5: CMAQ - Congestion Mitigation (CMAQ)									Program Code	
Existing Funding									20.30.010.820	
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency	
E&P (PA&ED)									San Bernardino Associated Govern	
PS&E	10,844							10,844		
R/W SUP (CT)										
CON SUP (CT)										
R/W	4,765							4,765		
CON										
TOTAL	15,609							15,609		
Proposed Funding									Notes	
E&P (PA&ED)										
PS&E	10,844							10,844		
R/W SUP (CT)										
CON SUP (CT)										
R/W	4,765							4,765		
CON										
TOTAL	15,609							15,609		

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 6/11)

Date: 11/29/11

District	County	Route	EA	Project ID	PPNO	TCRP No.
8	SBD RIV RIV	215 215 91	OM940	80000506	0041G	
Project Title: I-215 HOV Bi County Gap Closure Project						

Fund No. 6: RSTP - STP Local (STPL)									Program Code
Existing Funding									20.30.010.810
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency
E&P (PA&ED)									Riverside County Trans Commissio
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON	34,850							34,850	
TOTAL	34,850							34,850	
Proposed Funding									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON	34,850							34,850	
TOTAL	34,850							34,850	

Fund No. 7: Local Funds - Local Measure (MEA)									Program Code
Existing Funding									20.10.400.100
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency
E&P (PA&ED)	1,305							1,305	Riverside County Trans Commissio
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL	1,305							1,305	
Proposed Funding									Notes
E&P (PA&ED)	1,305							1,305	
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL	1,305							1,305	

Fund No. 8: Local Funds - Local Measure (MEA)									Program Code
Existing Funding									20.10.400.100
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency
E&P (PA&ED)	4,815							4,815	San Bernardino Associated Govern
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W	5,447							5,447	
CON	28,054							28,054	
TOTAL	38,316							38,316	
Proposed Funding									Notes
E&P (PA&ED)	4,815							4,815	
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W	5,447							5,447	
CON	28,054							28,054	
TOTAL	38,316							38,316	

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 6/11)

General Instructions

<input type="checkbox"/> New Project		<input checked="" type="checkbox"/> Amendment (Existing Project)			Date:	09/20/11
District	EA	Project ID	RPNO	MPO ID	TCRP No.	
8	34040	0800000610	0260B	SANBAG/SC		
County	Route/Corridor	PM Bk	PM Ahd	Project Sponsor/Lead Agency		
SBD	395	R4.0	48.0	Caltrans		
				MPO	Element	
				SCAG	CO	
Project Mgr/Contact		Phone		E-mail Address		
Jim Robinson		(909)917-8839		jim_robinson@dot.ca.gov		
Project Title						
Route 395 Widening						
Location, Project Limits, Description, Scope of Work, Legislative Description						
In Victorville from Route 15 395 junction to south of Farmington Road. Environmental study only.						
Component	Implementing Agency				Reimbursements	
PA&ED	Caltrans					
PS&E						
Right of Way						
Construction						
Legislative Districts						
Assembly:	34, 36, 59		Senate:	17, 18		
Congressional:	25, 41					
Purpose and Need						
Project Need: To accommodate the existing travel demand and mitigate the traffic impacts of the steady economic growth in San Bernardino County especially the rapidly growing high desert cities of Victorville, Adelanto and Hesperia; widening US-395 to 4 lanes is crucial not only for the public safety and economic growth but also for the interregional highway travel. A major component of the interregional travel is recreational traffic accessing the Eastern Sierras. - Project Purpose: The proposed project will provide congestion relief and improve safety and operation along this stretch of US-395.						
Project Benefits						
Project Milestone				Existing	Proposed	
Project Study Report Approved						
Begin Environmental (PA&ED) Phase				06/29/06	09/15/10	
Circulate Draft Environmental Document				Document Type	EIR/EIS	04/02/10 02/04/14
Draft Project Report				01/03/11	01/06/14	
End Environmental Phase (PA&ED Milestone)				11/02/11	09/01/15	
Begin Design (PS&E) Phase						
End Design Phase (Ready to List for Advertisement Milestone)						
Begin Right of Way Phase						
End Right of Way Phase (Right of Way Certification Milestone)						
Begin Construction Phase (Contract Award Milestone)						
End Construction Phase (Construction Contract Acceptance Milestone)						
Begin Closeout Phase						
End Closeout Phase (Closeout Report)						

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 6/11)

Date: 09/20/11

District	County	Route	EA	Project ID	PPNO	TCRR No.
8	SBD	395	34040	800000610	0260B	
Project Title: Route 395 Widening						

Existing Total Project Cost									Implementing Agency
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	
E&P (PA&ED)	14,000							14,000	Caltrans
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W					189,420			189,420	
CON					1,961,160			1,961,160	
TOTAL	14,000				2,150,580			2,164,580	
Proposed Total Project Cost									
E&P (PA&ED)	14,000							14,000	
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W					189,420			189,420	
CON					1,961,160			1,961,160	
TOTAL	14,000				2,150,580			2,164,580	

Fund No. 1:	RIP - State Cash (ST-CASH)								Program Code
Existing Funding									20.XX.075.600
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency
E&P (PA&ED)	4,000							4,000	San Bernardino Associated Govern
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL	4,000							4,000	
Proposed Funding									
E&P (PA&ED)	4,000							4,000	
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL	4,000							4,000	

Fund No. 2:	RIP - State Cash (ST-CASH)								Program Code
Existing Funding									20.XX.075.600
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency
E&P (PA&ED)	2,000							2,000	Inyo County Local Transportation C
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL	2,000							2,000	
Proposed Funding									
E&P (PA&ED)	2,000							2,000	
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL	2,000							2,000	

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 6/11)

Date: 09/20/11

District	County	Route	EA	Project ID	PPNO	TCRF No.
8	SBD	395	34040	800000610	0260B	
Project Title: Route 395 Widening						

Fund No. 3:	RIP - State Cash (ST-CASH)								Program Code
Existing Funding									20.XX.075.600
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency
E&P (PA&ED)	2,000							2,000	Mono County Local Transportation
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL	2,000							2,000	
Proposed Funding									Notes
E&P (PA&ED)	2,000							2,000	
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL	2,000							2,000	

Fund No. 4:	RIP - State Cash (ST-CASH)								Program Code
Existing Funding									20.XX.075.600
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency
E&P (PA&ED)	2,000							2,000	Kern Council of Governments
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL	2,000							2,000	
Proposed Funding									Notes
E&P (PA&ED)	2,000							2,000	
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL	2,000							2,000	

Fund No. 5:	IIP - State Cash (ST-CASH)								Program Code
Existing Funding									20.XX.025.700
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency
E&P (PA&ED)	4,000							4,000	Caltrans
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL	4,000							4,000	
Proposed Funding									Notes
E&P (PA&ED)	4,000							4,000	
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL	4,000							4,000	

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 6/11)

Date: 09/20/11

District	County	Route	EA	Project ID	PPNO	TCRP No.
8	SBD	395	34040	800000610	0260B	
Project Title: Route 395 Widening						

Fund No. 6: Future Need - Future Funds (NO-FUND)									Program Code	
Existing Funding									FUTURE	
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency	
E&P (PA&ED)										
PS&E										
R/W SUP (CT)										
CON SUP (CT)										
R/W					189,420			189,420		
CON					1,961,160			1,961,160		
TOTAL					2,150,580			2,150,580		
Proposed Funding									Notes	
E&P (PA&ED)										
PS&E										
R/W SUP (CT)										
CON SUP (CT)										
R/W					189,420			189,420		
CON					1,961,160			1,961,160		
TOTAL					2,150,580			2,150,580		

Fund No. 7:									Program Code	
Existing Funding									FUTURE	
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency	
E&P (PA&ED)										
PS&E										
R/W SUP (CT)										
CON SUP (CT)										
R/W										
CON										
TOTAL										
Proposed Funding									Notes	
E&P (PA&ED)										
PS&E										
R/W SUP (CT)										
CON SUP (CT)										
R/W										
CON										
TOTAL										

Fund No. 8:									Program Code	
Existing Funding									FUTURE	
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency	
E&P (PA&ED)										
PS&E										
R/W SUP (CT)										
CON SUP (CT)										
R/W										
CON										
TOTAL										
Proposed Funding									Notes	
E&P (PA&ED)										
PS&E										
R/W SUP (CT)										
CON SUP (CT)										
R/W										
CON										
TOTAL										

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 6/11)

General Instructions

<input type="checkbox"/> New Project		<input checked="" type="checkbox"/> Amendment (Existing Project)			Date:	11/29/11
District	EA	Project ID	PPNO	MPO ID	TCRP No.	
8	0C250	0800000040	0134K			
County	Route/Corridor	PM Bk	PM/Ahd	Project Sponsor/Lead Agency		
SBD	10	8.2	33.8	San Bernardino Associated Governments (SANBAG)		
				MPO	Element	
				SCAG	CO	
Project Mgr/Contact		Phone		E-mail Address		
Chad Costello		(909)884-8276				
Project Title						
I-10 HOV Lane Extension from Haven Ave to Ford St						
Location, Project Limits, Description, Scope of Work, Legislative Description						
In Ontario and Redlands, on Route 10 from Haven Avenue to Ford Street. Add a carpool lane.						
Component						
		Implementing Agency			Reimbursements	
PA&ED		San Bernardino Associated Governments (SANBAG)				
PS&E		San Bernardino Associated Governments (SANBAG)				
Right of Way		Caltrans				
Construction		San Bernardino Associated Governments (SANBAG)				
Legislative Districts						
Assembly:	61, 62, 63		Senate:	31, 32		
Congressional:	41, 43					
Purpose and Need						
Carpool lanes were completed on I-10 from LA/SBd County Line eastward to Haven Avenue in Ontario in early 2000; this project will extend carpool lanes from Ontario eastward-through the cities of Ontario, Fontana, Rialto, Colton, San Bernadino, Ioma Linda and Redlands, as well as unincorporated areas of SBd County, including Etiwanda, Bloomington and Bryn mawr. This section of I-10 features heavy traffic congestion both eastbound and westbound. Traffic delays are even more pronounced on weekends and holidays. I-10 is a federally-designated "Trade Corridor of national Significance," with up to 24,000 trucks using this section of freeway every day. About 13,000 to 15,000 of these trucks are big-rigs with five axles or more.						
Project Benefits						
Project Milestone					Existing	Proposed
Project Study Report Approved						
Begin Environmental (PA&ED) Phase					09/01/08	
Circulate Draft Environmental Document			Document Type	03/01/10		
Draft Project Report					12/01/09	
End Environmental Phase (PA&ED Milestone)					06/01/11	
Begin Design (PS&E) Phase					07/01/11	
End Design Phase (Ready to List for Advertisement Milestone)					01/01/14	
Begin Right of Way Phase					01/01/13	
End Right of Way Phase (Right of Way Certification Milestone)					01/01/14	
Begin Construction Phase (Contract Award Milestone)					01/01/15	
End Construction Phase (Construction Contract Acceptance Milestone)					07/01/19	
Begin Closeout Phase					08/01/19	
End Closeout Phase (Closeout Report)					08/01/20	

ADA Notice

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PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 6/11)

Date: 11/29/11

District	County	Route	EA	Project ID	PPNO	TCRP No.
8	SBD	10	0C250	80000040	0134K	
Project Title: I-10 HOV Lane Extension from Haven Ave to Ford St						

Existing Total Project Cost									Implementing Agency
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	
E&P (PA&ED)	10,500							10,500	San Bernardino Associated
PS&E	22,874							22,874	San Bernardino Associated
R/W SUP (CT)									
CON SUP (CT)									
R/W					13,110			13,110	Caltrans
CON					867,000			867,000	San Bernardino Associated
TOTAL	33,374				880,110			913,484	
Proposed Total Project Cost									
E&P (PA&ED)	10,500							10,500	
PS&E	22,874							22,874	
R/W SUP (CT)									
CON SUP (CT)									
R/W					13,110			13,110	
CON					867,000			867,000	
TOTAL	33,374				880,110			913,484	

Fund No. 1:	RIP - National Hwy System (NH)								Program Code
Existing Funding									20.XX.075.600
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency
E&P (PA&ED)									San Bernardino Associated Govern
PS&E	7,314							7,314	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL	7,314							7,314	
Proposed Funding									Notes
E&P (PA&ED)									
PS&E	7,314							7,314	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON					40,000			40,000	
TOTAL	7,314				40,000			47,314	

Fund No. 2:	Local Funds - Local Transportation Funds - Advance Construction (LF-AC)								Program Code
Existing Funding									LOCAL FUNDS
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency
E&P (PA&ED)	10,500							10,500	San Bernardino Associated Govern
PS&E	15,560							15,560	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL	26,060							26,060	
Proposed Funding									Notes
E&P (PA&ED)	10,500							10,500	
PS&E	15,560							15,560	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL	26,060							26,060	

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 6/11)

Date: 11/29/11

District	County	Route	EA	Project ID	PPNO	TCRP No.
8	SBD	10	0C250	80000040	0134K	
Project Title: I-10 HOV Lane Extension from Haven Ave to Ford St						

Fund No. 3: Future Need - Future Funds (NO-FUND)									Program Code
Existing Funding									FUTURE
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency
E&P (PA&ED)									San Bernardino Associated Govern
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W					13,110			13,110	
CON					867,000			867,000	
TOTAL					880,110			880,110	
Proposed Funding									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W					13,110			13,110	
CON					827,000			827,000	
TOTAL					840,110			840,110	

Fund No. 4:									Program Code
Existing Funding									
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 5:									Program Code
Existing Funding									
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 6/11)

General Instructions

<input type="checkbox"/> New Project		<input checked="" type="checkbox"/> Amendment (Existing Project)			Date: 11/29/11	
District	EA	Project ID	PPNO	MPO ID	TCRP No.	
8	34160K	080000613	01721			
County	Route/Corridor	PM Bk	PM Ahd	Project Sponsor/Lead Agency		
SBD	15	29.5	30.9	Hesperia, City of		
				MPO	Element	
				SCAG	CO	
Project Mgr/Contact		Phone		E-mail Address		
John Leveille		(760)947-1000				
Project Title						
Route 15 Ranchero Road Interchange Construction						
Location, Project Limits, Description, Scope of Work, Legislative Description						
In Hesperia, on Route 15, at Ranchero Road between Joshua Street and Oak Hill Road. Construct interchange at Ranchero Road.						
Component	Implementing Agency				Reimbursements	
PA&ED						
PS&E						
Right of Way	Hesperia, City of					
Construction	Caltrans					
Legislative Districts						
Assembly: 36			Senate: 17			
Congressional: 41						
Purpose and Need						
Construction of a new interchange will alleviate future mobility problems, provide additional access through Hesperia, and achieve acceptable levels of traffic operation along the I-15 and on the local street network.						
Project Benefits						
Project Milestone					Existing	Proposed
Project Study Report Approved						
Begin Environmental (PA&ED) Phase						
Circulate Draft Environmental Document			Document Type	ND/FONSI		
Draft Project Report						
End Environmental Phase (PA&ED Milestone)						
Begin Design (PS&E) Phase						
End Design Phase (Ready to List for Advertisement Milestone)						
Begin Right of Way Phase						
End Right of Way Phase (Right of Way Certification Milestone)						
Begin Construction Phase (Contract Award Milestone)						
End Construction Phase (Construction Contract Acceptance Milestone)						
Begin Closeout Phase						
End Closeout Phase (Closeout Report)						

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PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 6/11)

Date: 11/29/11

District	County	Route	EA	Project ID	PPNO	TCRP No.
8	SBD	15	34160K	800000613	0172I	
Project Title: Route 15 Rancho Road Interchange Construction						

Existing Total Project Cost									Implementing Agency
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	
E&P (PA&ED)	1,260							1,260	
PS&E	3,315							3,315	
R/W SUP (CT)									
CON SUP (CT)	6,000							6,000	
R/W	15,550							15,550	Hesperia, City of
CON	49,512							49,512	Caltrans
TOTAL	75,637							75,637	
Proposed Total Project Cost									
E&P (PA&ED)	1,260							1,260	
PS&E	3,315							3,315	
R/W SUP (CT)									
CON SUP (CT)	6,000							6,000	
R/W	15,550							15,550	
CON	40,917	8,595						49,512	
TOTAL	67,042	8,595						75,637	

Fund No. 1:	RIP - National Hwy System (NH)								Program Code
Existing Funding									20.XX.075.600
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency
E&P (PA&ED)									San Bernardino Associated Govern
PS&E									\$7034 RW ext. to 06/30/10
R/W SUP (CT)									\$7034 RW voted 05/20/10
CON SUP (CT)	6,000							6,000	\$1479 Con ext. to 09/30/12
R/W	7,034							7,034	
CON	1,479							1,479	
TOTAL	14,513							14,513	
Proposed Funding									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)	6,000							6,000	
R/W	7,034							7,034	
CON	1,479	8,595						10,074	
TOTAL	14,513	8,595						23,108	

Fund No. 2:	Local Funds - Developer Fees (DEV FEE)								Program Code
Existing Funding									LOCAL FUNDS
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency
E&P (PA&ED)	1,260							1,260	Hesperia, City of
PS&E	3,315							3,315	
R/W SUP (CT)									
CON SUP (CT)									
R/W	8,516							8,516	
CON	39,438							39,438	
TOTAL	52,529							52,529	
Proposed Funding									Notes
E&P (PA&ED)	1,260							1,260	
PS&E	3,315							3,315	
R/W SUP (CT)									
CON SUP (CT)									
R/W	8,516							8,516	
CON	39,438							39,438	
TOTAL	52,529							52,529	

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 6/11)

Date: 11/29/11

District	County	Route	EA	Project ID	PPNO	TCRP No.
8	SBD	15	34160K	800000613	0172I	
Project Title: Route 15 Rancho Road Interchange Construction						

Fund No. 3:		Local Funds - Local Transportation Funds - Advance Construction (LF-AC)							Program Code	
Existing Funding									LOCAL FUNDS	
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency	
E&P (PA&ED)									Hesperia, City of	
PS&E										
R/W SUP (CT)										
CON SUP (CT)										
R/W										
CON	8,595							8,595		
TOTAL	8,595							8,595		
Proposed Funding									Notes	
E&P (PA&ED)										
PS&E										
R/W SUP (CT)										
CON SUP (CT)										
R/W										
CON										
TOTAL										

Fund No. 4:									Program Code	
Existing Funding										
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency	
E&P (PA&ED)										
PS&E										
R/W SUP (CT)										
CON SUP (CT)										
R/W										
CON										
TOTAL										
Proposed Funding									Notes	
E&P (PA&ED)										
PS&E										
R/W SUP (CT)										
CON SUP (CT)										
R/W										
CON										
TOTAL										

Fund No. 5:									Program Code	
Existing Funding										
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency	
E&P (PA&ED)										
PS&E										
R/W SUP (CT)										
CON SUP (CT)										
R/W										
CON										
TOTAL										
Proposed Funding									Notes	
E&P (PA&ED)										
PS&E										
R/W SUP (CT)										
CON SUP (CT)										
R/W										
CON										
TOTAL										

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 6/11)

General Instructions

<input type="checkbox"/> New Project		<input checked="" type="checkbox"/> Amendment (Existing Project)			Date: 11/29/11	
District	EA	Project ID	PPNO	MPO ID	TCRP No.	
8	0J070	080000282	0243K			
County	Route/Corridor	EB	PM/Ahd	Project Sponsor/Lead Agency		
SBD	215	0.7	2.0	San Bernardino Associated Governments (SANBAG)		
				MPO	Element	
				SCAG	CO	
Project Mgr/Contact		Phone		E-mail Address		
Khalil Saba		(909)884-8276				
Project Title						
I-215/Barton Interchange Reconstruction						
Location, Project Limits, Description, Scope of Work, Legislative Description						
In Grand Terrace, on Route 215 at the Barton Road interchange, between Iowa interchange and Washington Avenue interchange.						
Component						
		Implementing Agency			Reimbursements	
PA&ED		San Bernardino Associated Governments (SANBAG)				
PS&E		San Bernardino Associated Governments (SANBAG)				
Right of Way		San Bernardino Associated Governments (SANBAG)				
Construction		San Bernardino Associated Governments (SANBAG)				
Legislative Districts						
Assembly: 62, 63		Senate: 31				
Congressional: 41						
Purpose and Need						
I-215/ Barton is the main access to the City of Grand Terrace. the project is designed to relieve traffic congestion. The project will reconstruct and improve the interchange to attain a desirable LOS in the future and to accommodate the future widening of the I-215 Freeway from I-10 to the San Bernardino/Riverside County line.						
Project Benefits						
Project Milestone						
				Existing	Proposed	
Project Study Report Approved						
Begin Environmental (PA&ED) Phase				06/19/07		
Circulate Draft Environmental Document				09/03/10		
Draft Project Report				05/19/10		
End Environmental Phase (PA&ED Milestone)				06/07/11		
Begin Design (PS&E) Phase				06/13/11	07/01/12	
End Design Phase (Ready to List for Advertisement Milestone)				06/03/13	07/01/15	
Begin Right of Way Phase				06/13/11	07/01/12	
End Right of Way Phase (Right of Way Certification Milestone)				06/03/13	07/01/15	
Begin Construction Phase (Contract Award Milestone)				09/30/13	11/01/15	
End Construction Phase (Construction Contract Acceptance Milestone)				11/10/15	11/01/17	
Begin Closeout Phase				11/10/15	11/02/17	
End Closeout Phase (Closeout Report)				03/15/16	05/01/18	

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 6/11)

Date: 11/29/11

District	County	Route	EA	Project ID	PPNO	TCRP No.
8	SBD	215	OJ070	80000282	0243K	
Project Title: I-215/Barton Interchange Reconstruction						

Existing Total Project Cost									Implementing Agency
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	
E&P (PA&ED)	832							832	San Bernardino Associated
PS&E									San Bernardino Associated
R/W SUP (CT)									
CON SUP (CT)									
R/W		24,379						24,379	San Bernardino Associated
CON									San Bernardino Associated
TOTAL	832	24,379						25,211	
Proposed Total Project Cost									
E&P (PA&ED)	1,139							1,139	
PS&E	4,409							4,409	
R/W SUP (CT)									
CON SUP (CT)									
R/W	5,252	17,400						22,652	
CON				32,973				32,973	
TOTAL	10,800	17,400		32,973				61,173	

Fund No. 1:	RIP - National Hwy System (NH)								Program Code
Existing Funding									20.XX.075.600
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency
E&P (PA&ED)									San Bernardino Associated Govern
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W		17,400						17,400	
CON									
TOTAL		17,400						17,400	
Proposed Funding									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W		17,400						17,400	
CON				22,611				22,611	
TOTAL		17,400		22,611				40,011	

Fund No. 2:	Local Funds - Local Transportation Funds - Advance Construction (LF-AC)								Program Code
Existing Funding									LOCAL FUNDS
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency
E&P (PA&ED)	624							624	San Bernardino Associated Govern
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W		6,979						6,979	
CON									
TOTAL	624	6,979						7,603	
Proposed Funding									Notes
E&P (PA&ED)	855							855	
PS&E	3,307							3,307	
R/W SUP (CT)									
CON SUP (CT)									
R/W	3,252							3,252	
CON									
TOTAL	7,414							7,414	

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 6/11)

Date: 11/29/11

District	County	Route	EA	Project ID	PPNO	TCRP No.
8	SBD	215	OJ070	80000282	0243K	
Project Title: I-215/Barton Interchange Reconstruction						

Fund No. 3: Local Funds - Local Transportation Funds (LTF)									Program Code
Existing Funding									LOCAL FUNDS
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency
E&P (PA&ED)	208							208	San Bernardino Associated Govern
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL	208							208	
Proposed Funding									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 4: RCTC Fund Contribution									Program Code
Existing Funding									
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency
E&P (PA&ED)									RCTC
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									Notes
E&P (PA&ED)	284							284	RCTC Fund Contribution
PS&E	1,102							1,102	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL	1,386							1,386	

Fund No. 5: Other Funding Sources									Program Code
Existing Funding									
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									Notes
E&P (PA&ED)									Other Funding Sources
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W	2,000							2,000	
CON				10,362				10,362	
TOTAL	2,000			10,362				12,362	

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 6/11)

General Instructions

<input type="checkbox"/> New Project		<input checked="" type="checkbox"/> Amendment (Existing Project)			Date: 11/29/11	
District	EA	Project ID	PPNO	MPO ID	TCRP No.	
8	OK710	0800000366	TC55	20061201		
County	Route/Corridor	PM Bk	PM Ahd	Project Sponsor/Lead Agency		
SBD	15	14.0	16.0	San Bernardino Associated Governments (SANBAG)		
				MPO	Element	
				SCAG	LA	
Project Mgr/Contact		Phone		E-mail/Address		
Dennis Saylor		(909)884-8276				
Project Title						
I-15 Widening and Devore Interchange Reconstruction						
Location, Project Limits, Description, Scope of Work, Legislative Description						
In San Bernardino County at and near the 15/215 interchange. Construct one mixed flow lane in each direction on I-15 from Glen Helen Parkway through the interchange, reconfigure interchange and truck bypass lanes (TCIF 55).						
Component	Implementing Agency				Reimbursements	
PA&ED	San Bernardino Associated Governments (SANBAG)					
PS&E	San Bernardino Associated Governments (SANBAG)					
Right of Way	Caltrans					
Construction	San Bernardino Associated Governments (SANBAG)					
Legislative Districts						
Assembly:	59, 63		Senate:	31, 32		
Congressional:	26, 41, 43					
Purpose and Need						
The I-15 corridor is the main transportation connection between the Los Angeles metropolitan area and the high desert, Las Vegas, Rocky Mountain states and the Midwest. It is also an important link to Riverside and San Diego counties to the south. The I-15 Corridor is experiencing serious performance problems due to a number of interrelated factors. These factors include higher than average truck volumes (ten to fifteen percent of the total traffic), roadway design limitations particularly at the Devore Interchange, heavy traffic demand on both weekends and weekdays, as well as a lack of alternative travel options of sufficient quality.						
Project Benefits						
Project Milestone					Existing	Proposed
Project Study Report Approved						
Begin Environmental (PA&ED) Phase					08/01/08	
Circulate Draft Environmental Document			Document Type ND/FONSI	06/30/10		
Draft Project Report					06/30/10	
End Environmental Phase (PA&ED Milestone)					08/01/11	03/31/12
Begin Design (PS&E) Phase					01/01/11	09/30/12
End Design Phase (Ready to List for Advertisement Milestone)					07/01/13	NA
Begin Right of Way Phase					06/01/11	03/31/12
End Right of Way Phase (Right of Way Certification Milestone)					06/01/13	03/31/15
Begin Construction Phase (Contract Award Milestone)					11/01/13	09/30/12
End Construction Phase (Construction Contract Acceptance Milestone)					11/01/16	12/31/16
Begin Closeout Phase					11/01/16	12/31/16
End Closeout Phase (Closeout Report)					11/01/17	06/30/19

ADA Notice

For individuals with sensory disabilities, this document is available in alternate formats. For information call (916) 654-8410 or TDD (916) 654-3880 or write Records and Forms Management, 1120 N Street, MS-89, Sacramento, CA 95814.

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 6/11)

Date: 11/29/11

District	County	Route	EA	Project ID	PPNO	TCRP No.
8	SBD	15	OK710	800000366	TC55	
Project Title: I-15 Widening and Devore Interchange Reconstructio						

Existing Total Project Cost									Implementing Agency
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	
E&P (PA&ED)	7,075							7,075	San Bernardino Associated
PS&E	16,773							16,773	San Bernardino Associated
R/W SUP (CT)									
CON SUP (CT)									
R/W	42,610							42,610	Caltrans
CON			184,083					184,083	San Bernardino Associated
TOTAL	66,458		184,083					250,541	
Proposed Total Project Cost									
E&P (PA&ED)	9,792							9,792	
PS&E	6,580							6,580	
R/W SUP (CT)	3,181							3,181	
CON SUP (CT)		24,670						24,670	
R/W	41,693							41,693	
CON		238,247						238,247	
TOTAL	61,246	262,917						324,163	

Fund No. 1:	Local Funds - Local Measure (MEA)								Program Code
Existing Funding									20.10.400.100
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency
E&P (PA&ED)	7,075							7,075	San Bernardino Associated Govern
PS&E	16,773							16,773	
R/W SUP (CT)									
CON SUP (CT)									
R/W	42,610							42,610	
CON			184,083					184,083	
TOTAL	66,458		184,083					250,541	
Proposed Funding									Notes
E&P (PA&ED)	9,792							9,792	
PS&E	195							195	
R/W SUP (CT)	3,181							3,181	
CON SUP (CT)									
R/W	29,499							29,499	
CON		23,729						23,729	
TOTAL	42,667	23,729						66,396	

Fund No. 2:	SHOPP-State								Program Code
Existing Funding									20.XX.201.310
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency
E&P (PA&ED)									Caltrans
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON		137,600						137,600	
TOTAL		137,600						137,600	

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 6/11)

Date: 11/29/11

District	County	Route	EA	Project ID	PPNO	TCRP No.
8	SBD	15	OK710	800000366	TC55	
Project Title: I-15 Widening and Devore Interchange Reconstructio						

Fund No. 3:		State- RIP							Program Code	
Existing Funding									20.XX.075.600	
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency	
E&P (PA&ED)									SANBAG	
PS&E										
R/W SUP (CT)										
CON SUP (CT)										
R/W										
CON										
TOTAL										
Proposed Funding									Notes	
E&P (PA&ED)										
PS&E										
R/W SUP (CT)										
CON SUP (CT)		24,670						24,670		
R/W										
CON		20,475						20,475		
TOTAL		45,145						45,145		

Fund No. 4:		Federal DEMO							Program Code	
Existing Funding										
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency	
E&P (PA&ED)									SANBAG	
PS&E										
R/W SUP (CT)										
CON SUP (CT)										
R/W										
CON										
TOTAL										
Proposed Funding									Notes	
E&P (PA&ED)										
PS&E										
R/W SUP (CT)										
CON SUP (CT)										
R/W										
CON		2,000						2,000		
TOTAL		2,000						2,000		

Fund No. 5:		STP-L							Program Code	
Existing Funding										
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency	
E&P (PA&ED)									SANBAG	
PS&E										
R/W SUP (CT)										
CON SUP (CT)										
R/W										
CON										
TOTAL										
Proposed Funding									Notes	
E&P (PA&ED)										
PS&E	6,385							6,385		
R/W SUP (CT)										
CON SUP (CT)										
R/W	5,394							5,394		
CON		54,443						54,443		
TOTAL	11,779	54,443						66,222		

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 6/11)

Date: 11/29/11

District	County	Route	EA	Project ID	PPNO	TCRP No.
8	SBD	15	OK710	800000366	TC55	
Project Title: I-15 Widening and Devore Interchange Reconstructio						

Fund No. 6:		Utilities Co (private)							Program Code
Existing Funding									
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									
E&P (PA&ED)									Notes
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W	6,800							6,800	
CON									
TOTAL	6,800							6,800	

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 6/11)

General Instructions

<input type="checkbox"/> New Project <input checked="" type="checkbox"/> Amendment (Existing Project)					Date: 11/29/11	
District	EA	Project ID	PPNO	MPO ID	TCRP No.	
8	SBDTER		1111			
County	Route/Corridor	PM Bk	PM/Ahd	Project Sponsor/Lead Agency		
SBD				San Bernardino Associated Governments (SANBAG)		
				MPO	Element	
				SCAG	LA	
Project Mgr/Contact		Phone		E-mail Address		
Ty Schuiling		(909)884-8276				
Project Title						
TE Reserve						
Location, Project Limits, Description, Scope of Work, Legislative Description						
TE Reserve						
Component	Implementing Agency				Reimbursements	
PA&ED						
PS&E						
Right of Way						
Construction	San Bernardino Associated Governments (SANBAG)					
Legislative Districts:						
Assembly:				Senate:		
Congressional:						
Purpose and Need						
Project Benefits						
Project Milestone				Existing	Proposed	
Project Study Report Approved						
Begin Environmental (PA&ED) Phase						
Circulate Draft Environmental Document			Document Type			
Draft Project Report						
End Environmental Phase (PA&ED Milestone)						
Begin Design (PS&E) Phase						
End Design Phase (Ready to List for Advertisement Milestone)						
Begin Right of Way Phase						
End Right of Way Phase (Right of Way Certification Milestone)						
Begin Construction Phase (Contract Award Milestone)						
End Construction Phase (Construction Contract Acceptance Milestone)						
Begin Closeout Phase						
End Closeout Phase (Closeout Report)						

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 6/11)

Date: 11/29/11

District	County	Route	EA	Project ID	PPNO	TCRP No.
8	SBD		SBDTE R		1111	
Project Title: TE Reserve						

Existing Total Project Cost									Implementing Agency	
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total		
E&P (PA&ED)										
PS&E										
R/W SUP (CT)										
CON SUP (CT)										
R/W										
CON	3,079	3,662	4,511	4,512				15,764	San Bernardino Associated	
TOTAL	3,079	3,662	4,511	4,512				15,764		
Proposed Total Project Cost									San Bernardino Associated	
E&P (PA&ED)										
PS&E										
R/W SUP (CT)										
CON SUP (CT)										
R/W										
CON	3,410	3,662	4,511	4,512	4,136	4,072		24,303		
TOTAL	3,410	3,662	4,511	4,512	4,136	4,072		24,303		

Fund No. 1:	RIP - STP Enhancements (STPE)								Program Code
Existing Funding									20.30.600.731
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency
E&P (PA&ED)									San Bernardino Associated Govern
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON	3,079	3,662	4,511	4,512				15,764	
TOTAL	3,079	3,662	4,511	4,512				15,764	
Proposed Funding									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON	3,410	3,662	4,511	4,512	4,136	4,072		24,303	
TOTAL	3,410	3,662	4,511	4,512	4,136	4,072		24,303	

Fund No. 2:									Program Code
Existing Funding									
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Appendix C

Performance Measurement

Part A: Quantitative Evaluation

Performance Indicators and Measures						
Indicator	Relation to STIP Section 19 Performance Criteria	Performance Measures			Current System Performance (Baseline)	Projected Impact of Projects
		Mode	Level*	Measures		
Safety	2	Roadway	Region	Fatalities / Vehicle Miles Traveled (VMT) million persons	.28	4% imp.
	2			Fatal Collisions Property Damage / VMT million persons	18.2	4% imp.
	2			Injury Collisions / VMT million persons	11.0	3% imp.
	2	Transit	Mode	Fatalities / Passenger Miles	n/a	n/a
Mobility	1	Roadway	Region	Passenger Hours of Delay / Year	1,971 million	40% imp.
	1			Average Peak Period Travel Time Daily Speed	31.9	10% imp.
	1			Average Non-Peak Period Travel Time	n/a	n/a
Accessibility	4 (also 1,3,6,7)	Transit	Region	Percentage of population within ¼ mile of a rail station or bus route.	n/a	n/a
Reliability	1	Roadway	Corridor Region	Travel Time Variability	17%	2% imp.
	5	Transit	Mode	Percentage of vehicles that arrive at their scheduled destination no more than 5 minutes late.	n/a	n/a
Productivity (Throughput)	7	Roadway Vehicles	Corridor	Average Peak Period Vehicle Trips	51912	57770
	7			Average Daily Vehicle Trips	207650	231082
	7	Roadway People	Corridor	Average Peak Period Vehicle Trips Multiplied by the Occupancy Rate	62294	78856
	7			Average Daily Vehicle Trips Multiplied by the Occupancy Rate	249180	315428
	7	Trucks	Corridor	Percentage of Average Daily Vehicle Trips that are 5+ axle trucks	3	3
	7			Average Daily Vehicle Trips that are 5+ axle Trucks	6230	6932
	7	Transit	Mode	Passengers per Vehicle Revenue Hour	n/a	n/a
	7			Passengers per Vehicle Revenue Mile	n/a	n/a
	7			Passenger Mile per Train Mile (Intercity Rail)	n/a	n/a
System Preservation	3	Roadway	Region	Total Number of Distressed Lane Miles	2178	
	3			Percentage of Distressed Lane Miles	33%	
	3			Percentage of Roadway at Given IRI Levels		
Return on Investment/Lifecycle Cost	1-7		Region		\$3.08	

*Level:

Corridor – Routes or route segments that are identified by regions and Caltrans as being significant to the transportation system.

Region – Region or county commission that is responsible for RTIP submittal.

Mode – One of the following transit types (light rail, heavy rail, commuter rail, trolley bus, and all forms of bus transit).