TRADE CORRDIOR IMPORVEMENT FUND
PROJECT BASELINE AGREEMENT AMENDMENT #1

On ~~July 1~~ June 30, 2010, with CTC Resolution TCIF-P-0910-13 attached hereto for reference, the California Transportation Commission approved a TCIF Program Amendment to revised project cost and schedule of TCIF Project: South Milliken Grade Separation Project.

The Project Baseline Agreement provision for the South Milliken Grade Separation Project, effective on September 1, 2008, made by and among the California Transportation Commission, the California Department of Transportation, the City of Ontario and San Bernardino Associated Governments remain in effect except for the following sections:

4.1 Project Schedule and Cost
See Project Programming Request Form, attached as Exhibit A.

California Department of Transportation
Cindy McKim, Director

California Transportation Commission
Bimla Rhinehart, Executive Director

DEPUTY CITY MGR
City of Ontario
FOR Chris Hughes City Manager

San Bernardino Associated Governments
Deborah Robinson Barmack, Executive Director

APPROVED TO AS FORM:

Jean Rene Basle, SANBAG Counsel

2008 Project Programming Request
(Project Information)

Caltrans

General Instructions

☐ New Project	☑ Amendment (Existing Project)		**Date:**	06/08/10

Caltrans District	EA	PPNO	MPO ID	TCRP No.
08			200405	

County	Route/Corridor	Project Sponsor/Lead Agency	MPO	Element
SBD		City of Ontario	SCAG	MT

Project Title

South Milliken Ave Railroad Grade Separation at UP/Los Angeles

PM Bk	PM Ahd	Project Mgr/Contact	Phone	E-mail Address
		Tom Danna	909-395-2387	tdanna@ci.ontario.ca.us

Location, Project Limits, Description, Scope of Work, Legislative Description

In the City of Ontario along Alameda Corridor East, on Milliken Ave at UP/Los Angeles immediately north of Mission Blvd, construct grade separation.

Component	Implementing Agency	AB 3090	Letter of No Prejudice
PA&ED	Ontario	☐	☐
PS&E	Ontario	☐	☐
Right of Way	Ontario	☐	☐
Construction	Ontario	☐	☐

Legislative Districts

Assembly:	61, 71	**Senate:**	31, 32
Congressional:	43, 44		

Purpose and Need

Milliken Ave is a north/south corridor east of Los Angeles/Ontario International Airport (ONT) running from SR-60 to I-10 and provides access to and from ONT (for both passenger traffic and cargo-related uses), and to Ontario's Foreign Trade Zone No. 50-1 (an extension of the Port of Long Beach's FTZ N0. 50). It carries an estimated 19,500 vehicles per day (43,000 vpd by 2030), and heavy duty trucks are estimated to comprise 20 percent of daily traffic. Separating the railroad crossing from Milliken Ave, which is a key location along the Alameda Corridor East, will mitigate community impacts of goods movement and provide more reliable truck access to the logistics complex and the air cargo facilities at ONT.

Project Benefits

Railroad grade separations increase travel reliability on major roadways for both the community and truck traffic, improve air quality, and eliminate potential conflicts between vehicular and train traffic, which all act to mitigate the impact of freight movement on communities. This grade separation will eliminate gate down time totaling 2 hours per day in 2030 and is estimated to reduce 131 daily vehicle hours of delay in 2030.

Project Milestone			Date	
Project Study Report Approved			N/A	
Begin Environmental (PA&ED) Phase			07/01/08	
Circulate Draft Environmental Document	**Document Type**	N/A	CEQA SE	
Draft Project Report			~~01/01/09~~	07/01/2009
End Environmental Phase (PA&ED Milestone)			~~12/31/09~~	06/15/2010
Begin Design (PS&E) Phase			~~01/01/10~~	06/16/2010
End Design Phase (Ready to List for Advertisement Milestone)			~~12/31/11~~	02/01/2012
Begin Right of Way Phase			~~01/01/10~~	01/31/2011
End Right of Way Phase (Right of Way Certification Milestone)			~~06/30/12~~	01/31/2013
Begin Construction Phase (Contract Award Milestone)			~~12/01/12~~	04/01/2013
End Construction Phase (Construction Contract Acceptance Milestone)			~~12/31/14~~	10/01/2015
Begin Closeout Phase			~~01/01/15~~	11/01/2015
End Closeout Phase (Closeout Report)			~~04/30/15~~	05/01/2016

2008 Project Programming Request
(Funding Information)

(dollars in thousands and escalated to the programmed year) **Date:** 06/08/10

County	CT District	PPNO	TCRP Project No.	EA
SBD	08	0	0	0

Project Title: South Milliken Ave Railroad Grade Separation at UP/Los Angeles

Existing Total Project Cost									
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Implementing Agency
E&P (PA&ED)	750	0	0	0	0	0	0	750	
PS&E	0	0	2,000	0	0	0	0	2,000	
R/W SUP (CT)	0	0	0	0	0	0	0	0	
CON SUP (CT)	0	0	0	0	0	0	0	0	
R/W	0	0	3,736	0	0	0	0	3,736	
CON	0	0	0	0	0	69,629	0	69,629	
TOTAL	750	0	5,736	0	0	69,629	0	76,115	
Proposed Total Project Cost									
E&P (PA&ED)	750	0	0	0	0	0	0	750	
PS&E	0	0	0	4,195	0	0	0	4,195	
R/W SUP (CT)	0	0	0	0	0	0	0	0	
CON SUP (CT)	0	0	0	0	0	0	0	0	
R/W	0	0	0	7,309	0	0	0	7,309	
CON	0	0	0	0	0	66,970	0	66,970	
TOTAL	750	0	0	11,504	0	66,970	0	79,224	

Fund No. 1:	TCIF								Program Code
Existing Funding									
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)	0	0	0	0	0	0	0	0	
PS&E	0	0	0	0	0	0	0	0	
R/W SUP (CT)	0	0	0	0	0	0	0	0	
CON SUP (CT)	0	0	0	0	0	0	0	0	
R/W	0	0	0	0	0	0	0	0	
CON	0	0	0	0	0	8,031	0	8,031	
TOTAL	0	0	0	0	0	8,031	0	8,031	
Proposed Funding									Notes
E&P (PA&ED)								0	$6.49m from N. Milliken
PS&E								0	
R/W SUP (CT)								0	
CON SUP (CT)								0	
R/W								0	
CON						14 521		14,521	
TOTAL	0	0	0	0	0	14,521	0	14,521	

Fund No. 2:									Program Code
Existing Funding									
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)	0	0	0	0	0	0	0	0	
PS&E	0	0	0	0	0	0	0	0	
R/W SUP (CT)	0	0	0	0	0	0	0	0	
CON SUP (CT)	0	0	0	0	0	0	0	0	
R/W	0	0	747	0	0	0	0	747	
CON	0	0	0	0	0	13,926	0	13,926	
TOTAL	0	0	747	0	0	13,926	0	14,673	
Proposed Funding									Notes
E&P (PA&ED)								0	Developer Impact Fees
PS&E				839				839	
R/W SUP (CT)								0	
CON SUP (CT)								0	
R/W				1 462				1,462	
CON						13 549		13,549	
TOTAL	0	0	0	2,301	0	13,549	0	15,850	

2008 Project Programming Request
(Funding Information)

(dollars in thousands and escalated to the programmed year)

Date: 06/08/10

County	CT District	PPNO	TCRP Project No.	EA
SBD	08	0	0	0

Project Title: South Milliken Ave Railroad Grade Separation at UP/Los Angeles

Fund No. 3: | **Program Code**

Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total
Existing Funding								
E&P (PA&ED)	750	0	0	0	0	0	0	750
PS&E	0	0	2,000	0	0	0	0	2,000
R/W SUP (CT)	0	0	0	0	0	0	0	0
CON SUP (CT)	0	0	0	0	0	0	0	0
R/W	0	0	2,989	0	0	0	0	2,989
CON	0	0	0	0	0	47,672	0	47,672
TOTAL	750	0	4,989	0	0	47,672	0	53,411
Proposed Funding								
E&P (PA&ED)	750							750
PS&E				3,356				3,356
R/W SUP (CT)								0
CON SUP (CT)								0
R/W				5,847				5,847
CON						38,900		38,900
TOTAL	750	0	0	9,203	0	38,900	0	48,853

Funding Agency

Notes

San Bernardino County Measure I

Fund No. 4: | **Program Code**

Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total
Existing Funding								
E&P (PA&ED)	0	0	0	0	0	0	0	0
PS&E	0	0	0	0	0	0	0	0
R/W SUP (CT)	0	0	0	0	0	0	0	0
CON SUP (CT)	0	0	0	0	0	0	0	0
R/W	0	0	0	0	0	0	0	0
CON	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0
Proposed Funding								
E&P (PA&ED)								0
PS&E								0
R/W SUP (CT)								0
CON SUP (CT)								0
R/W								0
CON								0
TOTAL	0	0	0	0	0	0	0	0

Funding Agency

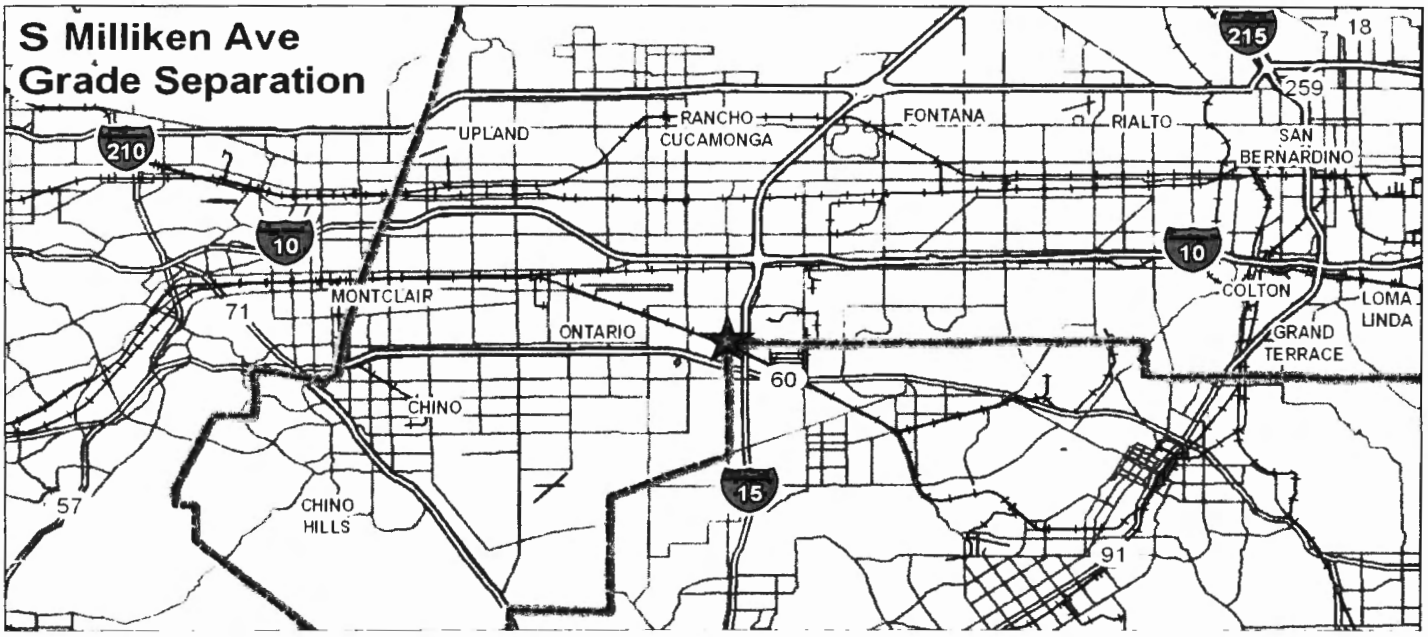
Notes

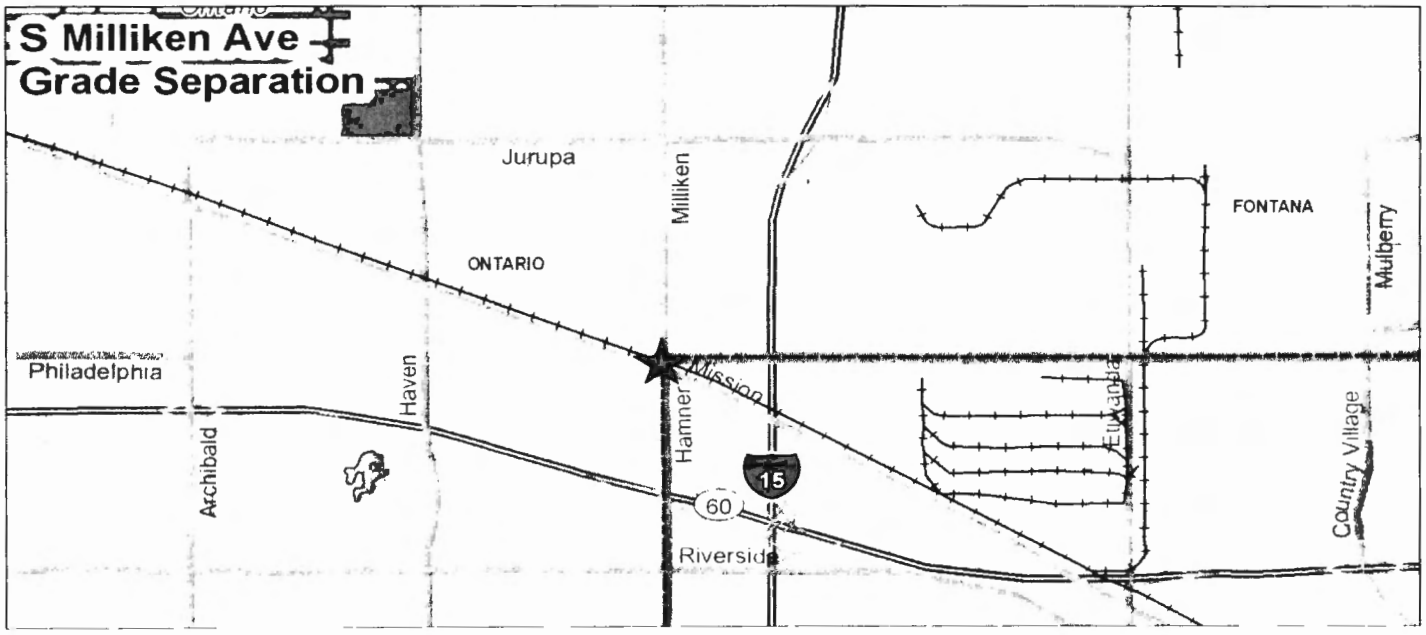
Fund No. 5: | **Program Code**

Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total
Existing Funding								
E&P (PA&ED)	0	0	0	0	0	0	0	0
PS&E	0	0	0	0	0	0	0	0
R/W SUP (CT)	0	0	0	0	0	0	0	0
CON SUP (CT)	0	0	0	0	0	0	0	0
R/W	0	0	0	0	0	0	0	0
CON	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0
Proposed Funding								
E&P (PA&ED)								0
PS&E								0
R/W SUP (CT)								0
CON SUP (CT)								0
R/W								0
CON								0
TOTAL	0	0	0	0	0	0	0	0

Funding Agency

Notes


S Milliken Ave
Grade Separation
210
10
215
18
259
UPLAND
RANCHO
CUCAMONGA
FONTANA
RIALTO
SAN
BERNARDINO
MONTCLAIR
71
ONTARIO
60
CHINO
COLTON
LOMA
LINDA
GRAND
TERRACE
15
57
CHINO
HILLS
91


S Milliken Ave
Grade Separation
Jurupa
Milliken
FONTANA
ONTARIO
Mulberry
Philadelphia
Haven
Mission
Hamner
Etiwanda
Archibald
15
60
Country Village
Riverside