

FOR COUNTY USE ONLY



COUNTY OF SAN BERNARDINO
FAS
CONTRACT TRANSMITTAL

<input checked="" type="checkbox"/> New <input type="checkbox"/> Change <input type="checkbox"/> Cancel	Vendor Code	Dept.	Contract Number					
		SC TRA A	08-951 A-1					
County Department		Dept.	Orgn.	Contractor's License No.				
Public Works – Transportation		TRA	TRA					
County Department Contract Representative			Telephone	Total Contract Amount				
Mazin Kasey, P.E., Deputy Director			387-8166	\$7,469,304				
Contract Type								
<input type="checkbox"/> Revenue <input type="checkbox"/> Encumbered <input type="checkbox"/> Unencumbered <input checked="" type="checkbox"/> Other:								
if not encumbered or revenue contract type, provide reason: Project Schedule Amendment								
Commodity Code		Contract Start Date	Contract End Date	Original Amount	This Amendment			
				\$7,469,304	\$0			
Fund	Dept.	Organization	Appr.	Obj/Rev Source	GRC/PROJ/JOB No.	Orig. Amount		
SAA	TRA	TRA	200	2445	01H14057			
Fund	Dept.	Organization	Appr.	Obj/Rev Source	GRC/PROJ/JOB No.	Orig. Amount		
Fund	Dept.	Organization	Appr.	Obj/Rev Source	GRC/PROJ/JOB No.	Orig. Amount		
Project Name			Estimated Payment Total by Fiscal Year					
<u>Glen Helen Parkway Grade Separation</u>			FY	Amount	I/D	FY	Amount	I/D
Contract Type – Special								

CONTRACTOR: San Bernardino Associated Governments (SANBAG)

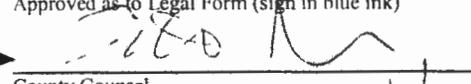
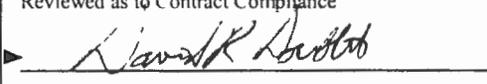
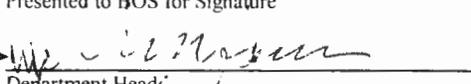
Contractor's Representative: Garry Cohoe, Director of Project Delivery

Address: 1170 W. 3rd Street, 2nd Floor, San Bernardino, CA 92410 Phone: (909) 884-8276

AMENDMENT NO. 1 TO PROJECT BASELINE AGREEMENT FOR THE GLEN HELEN PARKWAY GRADE SEPARATION PROJECT

On September 9, 2008 (Item No. 36), the Board of Supervisors approved Agreement No. 08-951 between California Transportation Commission (CTC), California Department of Transportation (Caltrans), San Bernardino Associated Governments (SANBAG) and the County of San Bernardino (County) regarding documentation and reporting requirements related to the funding of Glen Helen Parkway Grade Separation project, located in the Devore area. CTC has approved \$7,172,000 in Trade Corridors Improvement Funds (TCIF) for the subject project. TCIF program guidelines require an executed amendment to the Agreement if the funding arrangements, delivery schedule, scope and expected performance benefits are modified.

In accordance with the proposed Amendment No. 1, the 2008 Project Programming Request form is modified extending the project's schedule of event dates for the design, right-of-way and construction phases of the Glen Helen Parkway Grade Separation project (see the Project Programming Request form, attached as Exhibit "A" to Amendment No. 1). All other provisions in the Project Baseline Agreement shall remain in effect.

Approved as to Legal Form (sign in blue ink)  County Counsel Date <u>2-17-11</u>	Reviewed as to Contract Compliance  Date <u>2/17/11</u>	Presented to BOS for Signature  Department Head Date <u>3/2/11</u>
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Auditor / Controller – Recorder Use Only

<input type="checkbox"/> Contract Database	<input type="checkbox"/> FAS
Input Date	Keyed By

**TRADE CORRIDOR IMPROVEMENT FUND
PROJECT BASELINE AGREEMENT AMENDMENT #1**

On January 19, 2011, with CTC Resolution TCIF _____, attached hereto for reference, the California Transportation Commission approved a TCIF Program Amendment to revise project cost and schedule of TCIF Project: Glen Helen Pkwy Grade Separation Project.

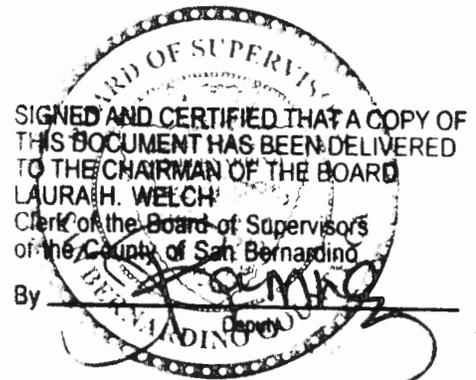
The Project Baseline Agreement provision for the Glen Helen Pkwy Grade Separation Project, effective on September 1, 2008, made by and among the California Transportation Commission, the California Department of Transportation, the County of San Bernardino and San Bernardino Associated Governments remain in effect except for the following sections:

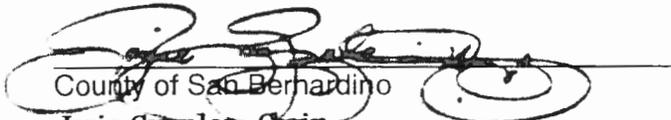
4.1 Project Schedule and Cost

See Project Programming Request Form, attached as Exhibit A.

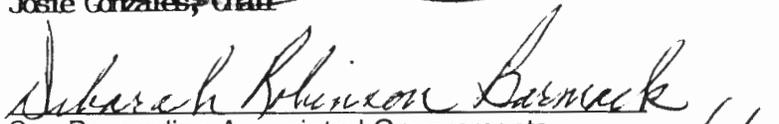
California Department of Transportation
Cindy McKim, Director

California Transportation Commission
Bimla Rhinehart, Executive Director



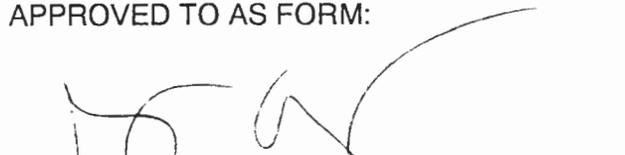


County of San Bernardino
Josie Gonzales, Chair



San Bernardino Associated Governments
Deborah Robinson Barmack, Executive Director 12/9/10

APPROVED TO AS FORM:



Penny Alexander-Kelley, SANBAG Counsel



2008 Project Programming Request (Project Information)

General Instructions

<input checked="" type="checkbox"/> New Project <input type="checkbox"/> Amendment (Existing Project)				Date: 11/01/10	
Caltrans District: 39		EA:	PPNO:	MPO ID: 200806	TCRP No.: N/A
County: SBD	Route/Corridor:	Project Sponsor/Lead Agency: SANBAG	MPO: SCAG	Element: MT	
Project Title: Glen Helen Pkwy Railroad Grade Separation					
PM Bk:	PM Ahd:	Project Mgr/Contact: Chris Saed	Phone: 909-387-7877	E-mail Address: csaed@dpw.sbcounty.gov	
Location, Project Limits, Description, Scope of Work, Legislative Description: In the County of San Bernardino, on Glen Helen Pkwy at UPRR and BNSF, construct grade separation (likely highway over rail).					
Component	Implementing Agency	AB 3090	Letter of No Prejudice		
PA&ED	County of San Bernardino	<input type="checkbox"/>	<input type="checkbox"/>		
PS&E	County of San Bernardino	<input type="checkbox"/>	<input type="checkbox"/>		
Right of Way	County of San Bernardino	<input type="checkbox"/>	<input type="checkbox"/>		
Construction	County of San Bernardino	<input type="checkbox"/>	<input type="checkbox"/>		
Legislative Districts:					
Assembly: 63		Senate: 31, 32			
Congressional: 26, 43					
Purpose and Need: Glen Helen Pkwy connects I-15 and I-215 and carries approximately 5,600 vehicles per day, although that substantially increase during special events at Glen Helen Regional Park and Hyundai Pavilion, which holds 65,000 people. In addition, it is a detour alternative to the Devore Interchange during construction or emergencies. The estimated 94 freight and two passenger trains that cross Glen Helen Pkwy every day create substantial traffic delays and provide a physical impediment to passenger and truck mobility in this developing area. Separating the railroad crossing from Glen Helen Pkwy will mitigate community impacts of goods movement.					
Project Benefits: Railroad grade separations increase travel reliability on major roadways for both the community and truck traffic, improve air quality, and eliminate potential conflicts between vehicular and train traffic, which all act to mitigate the impact of freight movement on communities. This grade separation will eliminate gate down time totaling 6.6 hours per day in 2030 and is estimated to reduce 371 daily vehicle hours of delay in 2030.					
Project Milestone:					Date:
Project Study Report Approved					N/A
Begin Environmental (PA&ED) Phase					06/01/06
Circulate Draft Environmental Document				Document Type: N/A	CEQA SE
Draft Project Report					06/30/08
End Environmental Phase (PA&ED Milestone)					06/30/08 04/19/2010
Begin Design (PS&E) Phase					08/01/08 04/01/2009
End Design Phase (Ready to List for Advertisement Milestone)					09/30/10 01/31/2012
Begin Right of Way Phase					11/01/08 04/20/2010
End Right of Way Phase (Right of Way Certification Milestone)					09/01/09 01/31/2012
Begin Construction Phase (Contract Award Milestone)					11/01/10 04/01/2012
End Construction Phase (Construction Contract Acceptance Milestone)					11/01/12 09/01/2013
Begin Closeout Phase					11/01/12 09/02/2013
End Closeout Phase (Closeout Report)					06/01/13 03/01/2014



2008 Project Programming Request (Funding Information)

(dollars in thousands and escalated to the programmed year)

Date: 11/01/10

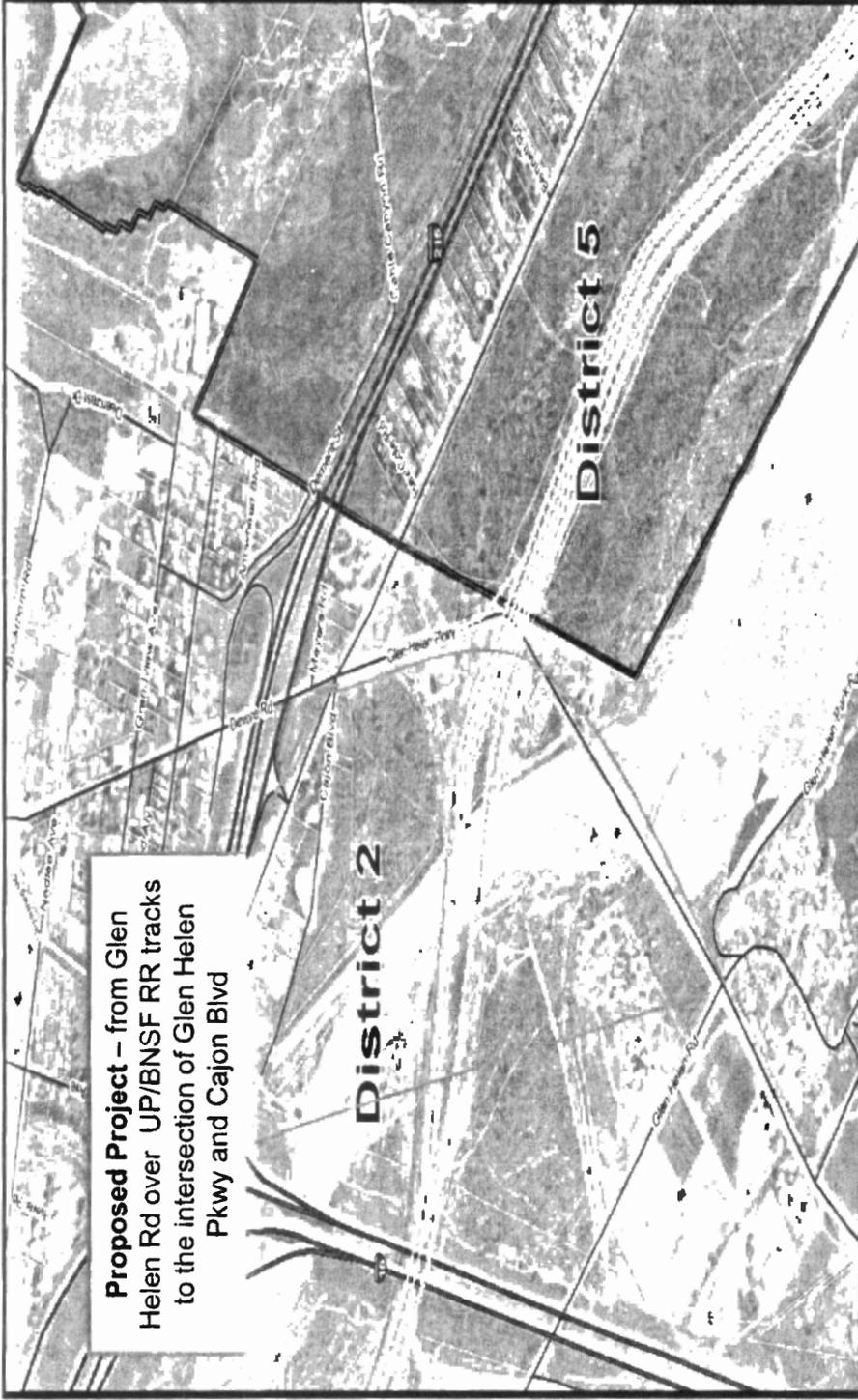
County	CT District	PPNO	TCRP Project No.	EA
EBD	08	0	1/A	3
Project Title: Glen Helen Pkwy Railroad Grade Separation				

Existing Total Project Cost									Implementing Agency
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	
E&P (PA&ED)	0	0	0	0	0	0	0	0	
PS&E	2,650	0	0	0	0	0	0	2,650	
RAW SUP (CT)	0	0	0	0	0	0	0	0	
CON SUP (CT)	0	0	0	0	0	0	0	0	
RAW	0	3,000	0	0	0	0	0	3,000	
CON	0	0	21,218	0	0	0	0	21,218	
TOTAL	2,650	3,000	21,218	0	0	0	0	26,868	
Proposed Total Project Cost									Implementing Agency
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	
E&P (PA&ED)	0	0	0	0	0	0	0	0	
PS&E	2,650	0	0	0	0	0	0	2,650	
RAW SUP (CT)	0	0	0	0	0	0	0	0	
CON SUP (CT)	0	0	0	0	0	0	0	0	
RAW	0	0	5,700	0	0	0	0	5,700	
CON	0	0	0	0	21,218	0	0	21,218	
TOTAL	2,650	0	5,700	0	21,218	0	0	29,568	

Fund No. 1:	TCIF	Program Code							
Existing Funding		Funding Agency							
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	
E&P (PA&ED)	0	0	0	0	0	0	0	0	
PS&E	0	0	0	0	0	0	0	0	
RAW SUP (CT)	0	0	0	0	0	0	0	0	
CON SUP (CT)	0	0	0	0	0	0	0	0	
RAW	0	0	0	0	0	0	0	0	
CON	0	0	7,172	0	0	0	0	7,172	
TOTAL	0	0	7,172	0	0	0	0	7,172	
Proposed Funding									Notes
E&P (PA&ED)								0	Begin Construction 4/01/2012 - FY 11/12
PS&E								0	
RAW SUP (CT)								0	
CON SUP (CT)								0	
RAW								0	
CON					7,172			7,172	
TOTAL	0	0	0	0	7,172	0	0	7,172	

Fund No. 2: Development Impact fee									Program Code
Existing Funding									
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)	0	0	0	0	0	0	0	0	
PS&E	0	0	0	0	0	0	0	0	
RAW SUP (CT)	0	0	0	0	0	0	0	0	
CON SUP (CT)	0	0	0	0	0	0	0	0	
RAW	0	0	0	0	0	0	0	0	
CON	0	0	7,469	0	0	0	0	7,469	
TOTAL	0	0	7,469	0	0	0	0	7,469	
Proposed Funding									Notes
E&P (PA&ED)								0	Begin Construction 4/01/2012 - FY 11/12
PS&E								0	
RAW SUP (CT)								0	
CON SUP (CT)								0	
RAW			1,585					1,585	
CON					7,469			7,469	
TOTAL	0	0	1,585	0	7,469	0	0	9,054	

Fund No. 3: SANBAG Measure I									Program Code
Existing Funding									
Component	Prior	08/09	09/10	10/11	11/12	12/13	13/14+	Total	Funding Agency
E&P (PA&ED)	0	0	0	0	0	0	0	0	
PS&E	2,650	0	0	0	0	0	0	2,650	
RAW SUP (CT)	0	0	0	0	0	0	0	0	
CON SUP (CT)	0	0	0	0	0	0	0	0	
RAW	0	3,000	0	0	0	0	0	3,000	
CON	0	0	6,577	0	0	0	0	6,577	
TOTAL	2,650	3,000	6,577	0	0	0	0	12,227	
Proposed Funding									Notes
E&P (PA&ED)								0	ROW started FY 9/10 but most of the cost will be FY 10/11. Construction FY 11/12
PS&E	2,650							2,650	
RAW SUP (CT)								0	
CON SUP (CT)								0	
RAW			4,115					4,115	
CON					6,577			6,577	
TOTAL	2,650	0	4,115	0	6,577	0	0	13,342	



Proposed Project – from Glen Helen Rd over UP/BNSF RR tracks to the intersection of Glen Helen Pkwy and Cajon Blvd



DEVORE AREA

COUNTY OF SAN BERNARDINO
 DEPARTMENT OF PUBLIC WORKS
 GLEN HELEN PARKWAY
 GRADE SEPARATION PROJECT



LOCATION MAP
 County Road No. 382400
 Work Order No. H14057

Lat.: 34.125903 Long.: -117.240527