Bi-County

Logged 8/23/12
BT

AMENDMENT MODIFICATION SUMMARY - (E-76)

CALIFORNIA DEPARTMENT OF TRANSPORTATION

FEDERAL AID PROGRAM

DLA LOCATOR: 08-SBD-215-CT08
PREFIX: CMSTPLN
PROJECT NO: 6208(018)
SEQ NO: 2
STATE PROJ NO: 080M9408L
AGENCY: CALTRANS
ROUTE: 215 91
TIP DATA
MPO: SCAG
FSTIP YR: 11/12
STIP REF: 109-0000-2814
DISASTER NO.
BRIDGE NO'S:

PROJECT LOCATION:
SR 91 FROM SPRUCE ST. IN RIVERSIDE TO I-215 AT ORANGE SHOW RD. IN SAN BERNARDINO
TYPE OF WORK:
HOV LANES, BRIDGE REPLACEMENT, ROAD REHABILITATION
FED RR NO'S:
PUC CODES:
PROJ OVERSIGHT: FHWA OVERSIGHT REQ
ENV STATUS / DT: DELEG TO STATE SEC 6005 04/05/2011
RW STATUS / DT: 3W 06/13/2012
INV RTE: 000000021501
BEG MP: 43.2
END MP: 5.01

PREV AUTH / AGREE DATES:
PE: 09/22/2010
R/W:
CON:
SPR:
MCS:
OTH:

PROG CODE	LINE NO	IMPV TYPE	FUNC SYS	URBAN AREA	URB/RURAL	DEMO ID
L40E	10	15	F	RIVERSIDE-SAN BERNARDINO	URBAN	
L40E	30	04	F	RIVERSIDE-SAN BERNARDINO	URBAN	
L40E	31	17	F	RIVERSIDE-SAN BERNARDINO	URBAN	
L40R	10	15	F	RIVERSIDE-SAN BERNARDINO	URBAN	

FUNDING SUMMARY

PHASE		PROJECT COST	FEDERAL COST	AC COST
PE	PREV. OBLIGATION	$10,844,000.00	$10,844,000.00	$0.00
	THIS REQUEST	$0.00	$0.00	$0.00
	SUBTOTAL	$10,844,000.00	$10,844,000.00	$0.00
R/W	PREV. OBLIGATION	$0.00	$0.00	$0.00
	THIS REQUEST	$0.00	$0.00	$0.00
	SUBTOTAL	$0.00	$0.00	$0.00
CON	PREV. OBLIGATION	$0.00	$0.00	$0.00
	THIS REQUEST	$171,790,868.00	$14,968,000.00	$19,832,868.00
	SUBTOTAL	$171,790,868.00	$14,968,000.00	$19,832,868.00
	TOTAL:	$182,634,868.00	$25,812,000.00	$19,832,868.00

STATE REMARKS

07/27/2010 The project is for the construction of the High Occupancy Vehicle (HOV) lane in each direction on I-215 for approximately 7.5 miles. The project is located south of I-215/State Route 60 (SR 60) /State 91 (SR 91) Grade Separation and ending at Orange Show Road interchange north of the I-215/I-10 Grade Separation. This project was initially part of the I-215 Bi-County Improvement in the 2008 RTP to add two lanes (one HOV and one general) each direction. It was later decided to create an independent project known as the HOV Lane GAP Closure project to build HOV lanes ONLY to provide immediate relief to congestion in the area. CTC adopted 2010 STIP on May 20, 2010 (Resolution G-10-13) for Bi-County HOV Gap Closure, 60/91 I/C Show Road under PPNO 0041G.

COOP agreement 8-1345 A/1 approved on June 8, 2010. SANBAG Emission Benefit Calculation summary dated 7/14/10 per I-215 Bi-County HOV Lane GAP Closure Project, Air Quality Analysis Riverside and San Bernardino Counties dated 4/2010. NO FHWA oversight agreement needed per Caltrans PM. Oversight agreement will provided upon request per Caltrans Project Manager.

CMAQ is at 100% reimbursement per Energy Independence and Security Act of 2007.

09/10/2010 09/10/10 RZ: This sequence (#1) authorizes Preliminary Engineering. Final design shall not start until the environmental document is completed.
09/15/2010 09/15/10 RZ: Attached supporting documents.
07/13/2012 SEQ 2. Advantage ID: 0800000506

This request is for CONSTRUCTION and CONSTRUCTION ENGINEERING for I-215 Bi-County High Occupancy Vehicle (HOV) Gap Closure (EA0M940) with funding from CMAQ, CMIA, STIP and local funds. The contract for this project will be combined with two additional projects EA 0P510 (Newport Bridge Replacement) and EA 0H330 (Pavement Rehabilitation) funded by Measure I and SHOPP respectively. The three projects were combined for cost saving purposes. The revised EA for all three projects is 0M94U1. COOP Agreement 08-1530 (C12189) dated 4/9/2012. Right of Way Certification is 3W dated 6/12/12.

NEPA revalidation dated 4/13/2012. RTL Certification 6/20/2012. CTC Financial Vote List June 27-28, 2012 (Resolution CMIA A-1112-071, STIP1B-A-1112-18). Project is State Delegated per e-mail dated 8/15/2011. No MAR per meeting minutes dated 6/30/2010. Financial Plan dated 7/2012 (project is over $100M).

Supplemental Work, State Furnished Items, and Adjust Manhole to Grade (Prelim Estimate item 53, item code 152440) are NON-PARTICIPATING. RW certification 3W needs to be updated prior to bid opening. Measure I and CMIA is used to match federal funds. Reimburse at 44.24% for CON and 22.08% for CE up to maximum federal allowed. Caltrans Project Manager is Jim Robinson (909) 917-8839. SANBAG Project Manager is Paul Melocoton (909) 889-8611 xt 149.

	TOTAL COST	FED P C	FED2 L40E	Local AC L40E	Local Fund Meas I	State Fund (CMIA)	State Fund (RIP)	State Fund (IIP)	Other (SHOPP) Proj II	Other (Meas I) Proj III
CON	$154,362,875	$127,565,873	$ 14,968,000	$ 16,599,000	$ 36,778,604	$ 4,237,000	$ 61,520,000	$ 4,961,000	$ 12,257,380	$3,041,891
CE	$ 17,431,000	$ 16,270,000	0	$ 3,283,000		$11,223,000	$ 1,764,000	$ 0	$ 800,000	$ 361,000
TOTAL	$171,793,875	$143,835,873	$ 14,968,000	$ 19,882,000	$ 36,778,604	$15,460,000	$ 63,284,000	$ 4,961,000	$ 13,057,380	$3,402,891

End of Comments- CNG

09 15 2012 Sequence #2 is a request for construction and construction engineering funding for Caltrans to construct HOV lanes to close a gap on State Route 91 from Spruce Street in the City of Riverside to I-215 at Orange Show Road in the City of San Bernardino using Congestion Mitigation and Air Quality (CMAQ) funds programmed in Amendment #23 approved on 4/19/12 to SCAG's 2010 FTIP and to replace the Newport Avenue bridge over I-215 in Grand Terrace, and to perform pavement rehabilitation using State Prop. 1B CMIA and STIP RIP and IIP funds allocated by the CTC. Funding for preliminary engineering was previously obligated under this project no. and also under NH-000C(345). See ACNH-000C(355) for the Capital funding portion of this project. A Value Analysis was completed on 6/14/10. Caltrans and SANBAG executed Cooperative Agreement #8-1530 on 4/09/12 and approved a Financial Plan on 7/20/12. The Right of Way Certification 3W will be upgraded prior to any contract award. The original NEPA decision approved on 4/15/11 was re-validated on 4/13/12. Federal funding is capped at $34,800,868 for construction with a maximum reimbursement ratio of 88.53%. Reimburse with L40E CMAQ funds at 88.53% up to the federal amounts shown for construction and advanced construction and at approximately 17.8% up to the federal amount shown for construction engineering.

FEDERAL REMARKS

AUTHORIZATION

AUTHORIZATION TO PROCEED WITH REQUEST: CON
FOR: CONSTRUCTION & CENG.
DOCUMENT TYPE: AMOD

PREPARED IN FADS BY: GREEN, CAROL ON 08/13/2012 388-7718
REVIEWED IN FADS BY: LOUIE, PATRICK ON 08/15/2012 653-7349
SUBMITTED IN FADS BY: STEEN, RANDY ON 08/16/2012 FOR CALTRANS
PROCESSED IN FADS BY: FOGLE, JERILYNN ON 08/16/2012 FOR FHWA
APPROVED IN FMIS BY: MICHAEL AVERY ON 08/16/2012

SIGNATURE HISTORY FOR PROJECT NUMBER 6209(018) AS OF 08/17/2012

FHWA FMIS 4.0 SIGNATURE HISTORY

MOD #	SIGNED BY	SIGNED ON
1	JERILYNN FOGLE	08/16/2012
	SCOTT K. MCHENRY	08/16/2012
	MICHAEL AVERY	08/16/2012
0	JERILYNN FOGLE	09/21/2010
	GARY J. SWEETEN	09/21/2010
	MARY CUNNINGHAM	09/22/2010

FHWA FMIS 3.0 SIGNATURE HISTORY

CALTRANS SIGNATURE HISTORY

DOCUMENT TYPE	SIGNED BY	SIGNED ON
AMEND/MOD	STEEN, RANDY	08/16/2012