2012 SUMMARY OF STIP COUNTY SHARES

Does Not Include ITIP Interregional Share Funding (See Separate Listing)

($1,000's)

Total County Share, June 30, 2011 (from 2011 Report)	205,782
Adjustment for 2009-10 and 2010-11 lapses	6
Less 2010-11 Allocations and closed projects	(2,759)
Less Projects Lapsed, July 1, 2011-June 30, 2012	(115)
2012 STIP Fund Estimate Formula Distribution	55,124
Total County Share, June 30, 2012	258,038

San Bernardino

								Project Totals by Fiscal Year						Project Totals by Component					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	12-13	13-14	14-15	15-16	16-17	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Highway Projects:																			
SANBAG		9811	Planning, programming, and monitoring	SB 184		Aug-11	1,200	1,200	0	0	0	0	0	0	1,200	0	0	0	0
Caltrans	215	247C	Aux lanes, Inland Ctr Dr-Rt 30 (supplemental)			Sep-11	691	691	0	0	0	0	0	0	691	0	0	0	0
SANBAG	loc	134K	Rt 10 HOV lanes, Haven Ave-Ford St			Apr-12	1,000	1,000	0	0	0	0	0	0	0	1,000	0	0	0
SANBAG	loc	172I	Rt 15 Ranchero Rd interchange, con (CMIA)(ext 5-11)	Sep-12		May-12	7,479	7,479	0	0	0	0	0	0	7,479	0	0	0	0
Caltrans	215	0041G	Bi-county HOV gap closure, 60/91 I/C-Show Rd (RIP)(CMIA)(10S-050)			Jun-12	51,403	51,403	0	0	0	0	0	0	51,403	0	0	0	0
Caltrans	15	170M	Widening & Devore IC Reconstruction (SHOPP)				45,145	0	45,145	0	0	0	0	0	20,475	0	0	0	24,670
Caltrans	15	174L	NB lane, Victorville-Barstow (RIP), phase 2				27,171	3,607	0	23,564	0	0	0	3,607	23,564	0	0	0	0
Caltrans	138	239D	Widening, LA Co-Rt 15 (RIP) (ext 9-11)	Feb-14			15,450	15,450	0	0	0	0	0	0	15,450	0	0	0	0
Caltrans	395	260B	Rt 15-Farmington, widen (RIP)				4,000	4,000	0	0	0	0	0	0	0	4,000	0	0	0
SANBAG	loc	134K	Rt 10 HOV lanes, Haven Ave-Ford St				40,000	0	0	0	0	40,000	0	0	40,000	0	0	0	0
SANBAG	loc	243K	Rt 215/Barton interchange reconstruction				40,011	0	0	17,400	0	22,611	0	17,400	22,611	0	0	0	0
SANBAG		9811	Planning, programming, and monitoring				6,600	0	1,200	1,200	1,200	1,200	1,800	0	6,600	0	0	0	0
			Subtotal, Highway Projects				240,150	84,830	46,345	42,164	1,200	63,811	1,800	21,007	189,473	5,000	0	0	24670
Transportation Enhancement (TE) Projects:																			
SANBAG	te	4434K	Rt 210 landscaping, State St-Rt 215 junction, seg 11			Jun-12	2,500	2,500	0	0	0	0	0	0	2,500	0	0	0	0
Apple Valley	te	1111K	Rt 18 landscaping enhancements, Pawnee Rd-Central Rd			Jun-12	464	464	0	0	0	0	0	0	464	0	0	0	0
SANBAG	res	1111	TE reserve				20,893	0	3,662	0	0	8,647	8,584	0	20,893	0	0	0	0
			Subtotal TE Projects				23,857	2,964	3,662	0	0	8,647	8,584	0	23,857	0	0	0	0
	Total Programmed or Voted since July 1, 2011						264,007												

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34042

Balance of STIP County Share, San Bernardino	
Total County Share, June 30, 2012	258,038
Total Now Programmed or Voted Since July 1, 2011	264,007
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	5,969

2012 SUMMARY OF STIP INTERREGIONAL SHARE

Does Not Include County Share (See Separate Listing)
($1,000's)

Interregional Program

County	Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year: Prior	12-13	13-14	14-15	15-16	16-17	Project Totals by Component: R/W	Const	E & P	PS&E	R/W Sup	Con Sup
San Bernardino	Caltrans	138	239D	Widening, LA Co-Rt 15 (IIP) (ext 9-11)	Feb-14			70,047	70,047	0	0	0	0	0	3,569	41,394	7,538	6,341	2,960	8,245
San Bernardino	Caltrans	395	260B	Fwy, expwy, Rt 15-Rt 58 (IIP)				4,000	4,000	0	0	0	0	0	0	0	4,000	0	0	0
San Luis Obispo	Caltrans	46	226E	Estrella River Bridge Replace (split at 4/10 vote from 226C)				6,174	1,124	5,050	0	0	0	0	100	4,300	0	1,000	24	750
San Luis Obispo	Caltrans	46	226F	Landscape Mitigation (IIP)(split at 4/10 vote from 226C)				410	410	0	0	0	0	0	0	0	0	400	10	0
San Luis Obispo	Caltrans	46	226H	Rt 46 Corridor Improvements (Whitley 2B)(IIP)				60,000	0	0	11,000	0	49,000	0	11,000	42,000	0	0	0	7,000
Santa Barbara	Caltrans	101	7101	South Coast HOV lanes, Ballard Av-Sycamore Crk (IIP)				2,000	2,000	0	0	0	0	0	0	0	2,000	0	0	0
Solano	Caltrans	80	8273B	Recon connectors, Rt 680, landscaping				2,544	0	760	1,784	0	0	0	10	1,076	0	700	50	708
Sonoma	Caltrans	101	789E	101/College Av landscp /#789A (split at 7-05 vote)(IIP)				1,000	1,000	0	0	0	0	0	1,000	0	0	0	0	0
Tulare	Caltrans	99	6400	Tagus Ranch 6-lane, Env.				4,300	4,300	0	0	0	0	0	0	0	4,300	0	0	0
Tulare	Caltrans	99	6400C	Tulare-Goshen, Middle Segment-Caldwell (IIP), 6-lane				14,025	0	0	1,525	0	12,500	0	600	10,950	0	875	50	1,550
Tulare	Caltrans	99	6400D	Tulare-Goshen, South Segment-Taugus (IIP), 6-lane				7,825	0	0	0	7,825	0	0	4,750	0	0	2,025	1,050	0
				Subtotal, Interregional Highway Projects				1,236,353	581,338	104,773	201,372	108,095	68,701	172,074	200,147	674,834	115,619	97,715	35,867	112,171
	Intercity Rail (Public Transportation) Projects																			
Ventura	Caltrans	rail	2088	Ventura County sealed corridor			Aug-11	800	800	0	0	0	0	0	0	0	0	800	0	0
Contra Costa	Caltrans	rail	2079	Oakley to Port Chicago, double track (10S-055)(ext 8-11)	Jul-11		Aug-11	1,000	1,000	0	0	0	0	0	0	0	0	1,000	0	0
Alameda	Emeryville	rail	2020	Emeryville parking garage (IIP)			Feb-12	4,200	4,200	0	0	0	0	0	0	4,200	0	0	0	0
Various	Caltrans	rail	2065G	Capitalized maintenance (Capitol Corridor)			Mar-12	1,000	1,000	0	0	0	0	0	0	1,000	0	0	0	0
Various	Caltrans	rail	2065H	Capitalized maintenance (San Joaquin Corridor)			Mar-12	1,000	1,000	0	0	0	0	0	0	1,000	0	0	0	0
Various	Caltrans	rail	2065I	Capitalized maintenance (Surfliner)			Mar-12	1,000	1,000	0	0	0	0	0	0	1,000	0	0	0	0
Ala/Santa Clara	Caltrans	rail	2090	Oakland to San Jose double track (ph 2) (ext 6-12)	Jun-13			3,350	3,350	0	0	0	0	0	0	0	0	3,350	0	0
Contra Costa	Caltrans	rail	2099	Oakley to Port Chicago, Track Seg.3, Phase 2				20,500	0	0	20,500	0	0	0	0	20,500	0	0	0	0
Los Angeles	Caltrans	rail	2098	Double Track near Northridge Station				63,500	0	0	0	0	63,500	0	0	63,500	0	0	0	0
Sacramento	Caltrans	rail	2095	Sacramento Maintenance Facility (10S-055) (ext 6-12)	Feb-14			6,600	6,600	0	0	0	0	0	0	0	0	6,600	0	0
Sacramento	Caltrans	rail	2095	Sacramento Maintenance Facility (10S-055)				18,850	0	18,850	0	0	0	0	18,850	0	0	0	0	0
San Diego	SANDAG	rail	2094	San Onofre-Pulgas Double Track Ph1 (10S-054)				3,197	0	3,197	0	0	0	0	0	3,197	0	0	0	0
San Joaquin	Caltrans	rail	2081	Stockton station relocation (ext 6-12)	Feb-14			100	100	0	0	0	0	0	0	0	100	0	0	0
San Joaquin	Caltrans	rail	2081	Stockton station relocation				11,400	0	11,400	0	0	0	0	10,750	0	0	650	0	0
Santa Barb/Ven	Caltrans	rail	2089	Sidings in Santa Barbara and Ventura Counties				9,870	0	0	3,000	0	6,870	0	0	0	3,000	6,870	0	0
Santa Barbara	Caltrans	rail	2087	Siding upgrade and extension, Santa Barbara County				14,450	0	0	2,000	0	2,000	10,450	0	10,450	2,000	2,000	0	0
Ventura	Caltrans	rail	2088	Ventura County sealed corridor				7,200	0	7,200	0	0	0	0	0	7,200	0	0	0	0
				Subtotal, PTA Projects, Intercity Rail				168,017	19,050	40,647	25,500	0	72,370	10,450	29,600	112,047	5,100	21,270	0	0
	Transportation Enhancement (TE) Projects																			
Del Norte	Caltrans	te	2015	Rt 101 Yurok Tribe transportation corridor			Mar-12	517	517	0	0	0	0	0	0	257	100	80	5	75
Shasta	Caltrans	te	3369	Castella vista point			Apr-12	705	247	458	0	0	0	0	0	373	57	184	6	85
Mendocino	Caltrans	te	4418	Pacific Coast bike route, phase 2			Jun-12	992	992	0	0	0	0	0	5	600	152	75	10	150
San Luis Obispo	Caltrans	te	1845	Rt 1 Estero Bluffs pullouts			Jun-12	3,121	3,121	0	0	0	0	0	0	1,396	612	617	80	416
Tehama	Caltrans	te	3256	Rt 5 Tehama County Corridor native planting			Jun-12	2,088	388	1,700	0	0	0	0	0	1,400	80	300	8	300
Alameda	Caltrans	te	9051A	Rt 80, Bay Bridge Gateway Park (IIP)				15,000	0	0	0	0	0	15,000	0	15,000	0	0	0	0
Colusa	Caltrans	te	2788	Rt 5 Native Tree Planting				850	40	85	725	0	0	0	0	640	40	80	5	85
El Dorado	Caltrans	te	3122	Rt 49, S. Fork Amer. River Bike ln & sidewalk (IIP)				3,750	0	0	0	0	3,750	0	0	3,750	0	0	0	0
Fresno	Caltrans	te	6465	Maynard Munger Vista Point Enhancement				2,507	687	16	1,804	0	0	0	0	1,553	166	521	16	251
Fresno	Caltrans	te	6582	Rt 5 Coalinga rest area, interpretive plaza				555	0	0	0	146	409	0	0	313	43	103	2	94
Glenn	Caltrans	te	3708	Rt 5 Native Tree Planting				850	40	85	725	0	0	0	0	640	40	80	5	85
Imperial	Caltrans	te	505	Rt 186 Andrade International Border Crossing				2,520	566	1,954	0	0	0	0	0	1,535	185	371	10	419
Imperial	Caltrans	te	508	Calexico Border Gateway and 1st Street Promenade				2,301	105	315	1,881	0	0	0	0	1,516	105	305	10	365
Imperial/SD	Caltrans	te	1010	Rt 8 & Rt 79, Historic Highway 80 Interpretive Project				530	35	75	420	0	0	0	0	350	35	70	5	70
Kern	Caltrans	te	3562	Rt 99 Corridor Bridge Enhancements				90	90	0	0	0	0	0	0	0	25	65	0	0
Kern	Caltrans	te	6414	Southern Kern 99 Corridor bridge enhancement				1,640	304	1,336	0	0	0	0	0	1,126	130	170	4	210
Kern	Caltrans	te	6577	Rt 99 Corridor Bridge Enhancement				1,909	0	0	0	130	234	1,545	0	1,390	130	230	4	155
Los Angeles	Caltrans	te	4324	Rt 110 Arroyo Seco River Confluence Bicycle Path				1,967	25	279	1,663	0	0	0	0	1,321	25	279	0	342
Los Angeles	Caltrans	te	4325	Rt 14 Lamont Odett Vista Point Enhancements				3,435	127	331	2,977	0	0	0	0	2,544	127	331	0	433
Los Angeles	Caltrans	te	4326	Rt 14 Corridor Master Plan				300	300	0	0	0	0	0	0	0	300	0	0	0
Los Angeles	Caltrans	te	4327	Rt 5 Corridor Master Plan				325	325	0	0	0	0	0	0	0	325	0	0	0
Los Angeles	Caltrans	te	4328	Rt 101 Vine Planting Corridor Enhancements				2,346	0	87	226	2,033	0	0	0	1,738	87	226	0	295

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