

Contract No. C12032  
 by and between San Bernardino Associated Governments  
 and California Transportation Commission  
 and California Department of Transportation  
 and City of Victorville  
 CMIA Baseline Agreement for I-15 La Mesa/Nisqualli Interchange

<b>FOR ACCOUNTING PURPOSES ONLY</b>							
<input type="checkbox"/> Payable	Vendor Contract # _____		Retention:			<input checked="" type="checkbox"/> Original	
<input type="checkbox"/> Receivable	Vendor ID _____		<input type="checkbox"/> Yes _____ % <input checked="" type="checkbox"/> No			<input type="checkbox"/> Amendment	
Notes: Baseline agreement only; no financial impact							
<b>Original Contract:</b> \$ <u>0</u>		<b>Previous Amendments</b>			\$ _____		
<b>Contingency / Allowance Amount</b> \$ <u>0</u>		<b>Previous Amendments</b>			\$ _____		
		<b>Contingency / Allowance Total:</b>			\$ _____		
		<b>Current Amendment:</b>			\$ _____		
		<b>Current Amendment Contingency / Allowance:</b>			\$ _____		
		Contingency Amount requires specific authorization by Executive Director or designee prior to release.					
<b>Contract TOTAL ▶</b>						\$ <u>0</u>	
* Funding sources remain as stated on this document unless and until amended by proper authority. Funding sources are those, which are ultimately responsible for the expenditure.							
▼ Include funding allocation for the original contract or the amendment							
Main Task/Project	Level 1	Level 2	Cost Code/Object	Grant ID/Supplement	Funding Sources/ Fund Type (Measure I, STP, CMAQ, etc.)	Amounts for Contract Total or Current Amendment Amount	
_____	_____	_____	_____	_____	_____	\$ _____	
_____	_____	_____	_____	_____	_____	\$ _____	
Original Board Approved Contract Date:				8/03/11	Contract Start: 8/03/11		Contract End: 12/31/15
New Amend. Approval (Board) Date:				_____	Amend. Start: _____		Amend. End: _____
Allocate the <b>Total Contract Amount</b> or <b>Current Amendment</b> amount between <b>Approved Budget Authority</b> in the current year and <b>Future Fiscal Year(s) Unbudgeted Obligation</b> .							
<b>Approved Budget Authority ▶</b>		Fiscal Year: <u>11/12</u>		<b>Future Fiscal Year(s) – Unbudgeted Obligation ▶</b>		\$ <u>0</u>	
<input checked="" type="checkbox"/> Budget authority for this contract currently exists in Task No. <u>0888</u> (C-Task may be used here.).							
<input type="checkbox"/> A budget amendment is required. A Budget Amendment Request is attached.							
<b>CONTRACT MANAGEMENT</b>							
<b>Check all applicable boxes:</b>							
<input checked="" type="checkbox"/> Intergovernmental		<input type="checkbox"/> Private		<input type="checkbox"/> Federal Funds		<input type="checkbox"/> State/Local Funds	
<input type="checkbox"/> Disadvantaged Business Enterprise (DBE)				<input type="checkbox"/> Underutilized DBE (UDBE)			
Task Manager: Garry Cohoe				Contract Manager: Khalil Saba			

_____ Task Manager Signature      Date: 7-7-11	_____ Contract Manager Signature      Date: 7-7-11
_____ Chief Financial Officer Signature      Date: 7/7/11	

11/11/11

# **CORRIDOR MOBILITY IMPROVEMENT ACCOUNT PROJECT BASELINE AGREEMENT**

## **1. PARTIES AND DATE**

- 1.1 This Project Baseline Agreement (Agreement) for the I-15 La Mesa/Nisqualli Interchange, effective on August 10, 2011, is made by and between the California Transportation Commission (Commission), the California Department of Transportation (Caltrans), the City of Victorville and the San Bernardino Associated Governments (Project Sponsors), sometimes collectively referred to as the "Parties".

## **2. RECITAL**

- 2.1 Whereas at its June 22, 2011 Meeting, the California Transportation Commission amended the Corridor Mobility Improvement Account Program and included in this program of projects the I-15 La Mesa/Nisqualli Interchange. The parties are entering into this Project Baseline Agreement to document the project cost, schedule, scope and benefits, as detailed on the Project Programming Request Form, as the baseline for project monitoring by the California Transportation Commission. The undersigned Project Sponsor certifies that the funding sources cited are committed and expected to be available; the estimated costs represent full project funding; and the scope and description of benefits is the best estimate possible.

## **3. GENERAL PROVISIONS**

The Project Sponsor and Caltrans agree to abide by the following provisions:

- 3.1 To meet the requirements of Government Code Section 8879.23(c)(1), as added by Proposition 1B, and to Government Code Section 8879.50, as enacted through implementing legislation in 2007 (Senate Bill 88 and Assembly Bill 193).
- 3.2 To adhere to the provisions of the California Transportation Commission Resolution CMIA-P-0910-01, "Adoption of Amendment to the Corridor Mobility Account Program," dated May 19, 2010.
- 3.3 To adhere to the California Transportation Commission's Corridor Mobility Account Guidelines.
- 3.4 To adhere to the California Transportation Commission's Accountability Implementation Plan and policies, and program and baseline amendment processes.
- 3.5 The Sponsoring Agency agrees to secure funds for any additional costs of the project. Any change to the funding commitments outlined in this agreement requires an amendment.

- 3.6 To report to the California Transportation Commission on a quarterly basis on the progress made toward the implementation of the project, including scope, cost, and schedule.
- 3.7 To maintain and make available to the California Transportation Commission and/or its designated representative, all work related documents, including engineering and financial data, during the course of the project and retain those records for four years from the date of the final closeout of the project. Financial records will be maintained in accordance with Generally Accepted Accounting Principles.
- 3.8 The California Transportation Commission and/or its designated representative, has the right to audit the project records, including technical and financial data, of the Department of Transportation, the Sponsoring Agency, and any subconsultants at any time during the course of the project and for four years from the date of the final closeout of the project. Audits will be conducted in accordance with Generally Accepted Government Auditing Standards.

#### **4. SPECIFIC PROVISIONS AND CONDITIONS**

##### **4.1 Project Schedule and Cost**

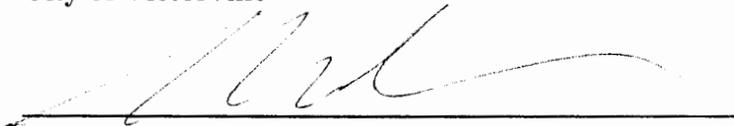
See Project Programming Request Form, attached as Exhibit A.

**SIGNATURE PAGE  
TO  
CORRIDOR MOBILITY IMPROVEMENT ACCOUNT  
PROJECT BASELINE AGREEMENT**



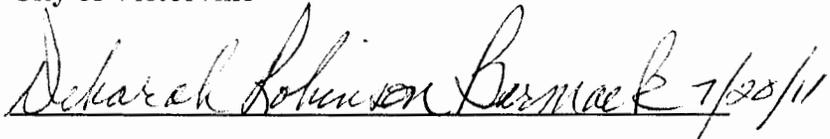
**Ryan McEachron  
Mayor  
City of Victorville**

**Date**



**City Attorney  
City of Victorville**

**Date**



**Deborah Barmack  
Executive Director  
San Bernardino Associated Governments**

**Date**



**Malcolm Dougherty  
Acting Director  
California Department of Transportation**

**Date**



**Bimla G. Rhinehart  
Executive Director  
California Transportation Commission**

**PROJECT PROGRAMMING REQUEST**

DTP-0001 (REV. 2/10)

General Instructions

<input checked="" type="checkbox"/> New Project		<input type="checkbox"/> Amendment (Existing Project)		<b>Date:</b> 06/28/11	
<b>Caltrans District</b>	<b>EA</b>	<b>PPNO</b>	<b>MPO ID</b>	<b>TCRP No.</b>	
08	0A450	0172T	34170		
<b>County</b>	<b>Route/Corridor</b>	<b>PM Bk</b>	<b>PM Ahd</b>	<b>Project Sponsor/Lead Agency</b>	
SBD	15	38.3	39.4	SANBAG	
				<b>MPO</b>	<b>Element</b>
				SCAG	CO
<b>Project Mgr/Contact</b>		<b>Phone</b>		<b>E-mail Address</b>	
Khalil Saba		(909) 884-8276		Ksaba@sanbag.ca.gov	
<b>Project Title</b>					
I-15 LA MESA/NISQUALLI ROAD INTERCHANGE CONSTRUCTION					
<b>Location, Project Limits, Description, Scope of Work, Legislative Description</b>					
In Victorville at La Mesa/Nisqualli Road between Bear Valley Road and Palmdale Road (SR-18) - Construct new full service interchange at La Mesa/Nisqualli Road. The scope of the project includes constructing a bridge overcrossing, entrance and exit ramps to I-15 freeway and realigning the east- and west-side frontage roads. The project is included in the 2008 SCAG RTP and 2008 FSTIP.					
<b>Component</b>	<b>Implementing Agency</b>				<b>Reimbursements</b>
PA&ED	Victorville				
PS&E	Victorville				
Right of Way	Victorville				
Construction	SANBAG				
<b>Legislative Districts</b>					
<b>Assembly:</b> 36		<b>Senate:</b> 17			
<b>Congressional:</b> 41					
<b>Purpose and Need</b>					
The Purpose of the project is to: (1) Improve mainline operations by relieving the backup on the existing Bear Valley Road off-ramp, (2) Relieve traffic congestion and reduce traffic delays during peak operating hours at the adjacent interchanges, (3) Relieve traffic congestion and reduce traffic delays during peak operating hours on existing arterial and collector roads adjacent to I-15, and (4) Provide vehicular access to existing nearby residential, commercial, and industrial areas.					
<b>Project Benefits</b>					
1. Hours of Daily Vehicle Hours of Delay Saved = 4,447 Hours					
2. Minutes of Daily Peak Duration Person-Minutes Saved = 333,525 minutes					
<b>Project Milestone</b>					<b>Proposed</b>
Project Study Report Approved					09/01/01
Begin Environmental (PA&ED) Phase					09/01/03
Circulate Draft Environmental Document				<b>Document Type</b> ND/FONSI	04/18/06
Draft Project Report					04/01/06
End Environmental Phase (PA&ED Milestone)					06/30/07
Begin Design (PS&E) Phase					05/01/06
End Design Phase (Ready to List for Advertisement Milestone)					09/01/10
Begin Right of Way Phase					07/02/07
End Right of Way Phase (Right of Way Certification Milestone)					08/13/10
Begin Construction Phase (Contract Award Milestone)					11/30/11
End Construction Phase (Construction Contract Acceptance Milestone)					12/01/13
Begin Closeout Phase					01/01/14
End Closeout Phase (Closeout Report)					12/01/15

**ADA Notice**

For individuals with sensory disabilities, this document is available in alternate formats. For information call (916) 654-6410 or TDD (916) 654-3880 or write Records and Forms Management, 1120 N Street, MS-89, Sacramento, CA 95814.

**PROJECT PROGRAMMING REQUEST**

DTP-0001 (REV. 2/10)

Date: 06/28/11

<b>County</b>	<b>CT District</b>	<b>PPNO</b>	<b>TCRP Project No.</b>	<b>EA</b>
SBD	08	0172T		0A450
<b>Project Title:</b> I-15 LA MESA/NISQUALLI ROAD INTERCHANGE CONSTRUCTION				

Proposed Total Project Cost									Notes
Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	
E&P (PA&ED)	1,070							1,070	
PS&E	2,900							2,900	
R/W SUP (CT)									
CON SUP (CT)									
R/W	25,860							25,860	
CON			58,200					58,200	
<b>TOTAL</b>	<b>29,830</b>		<b>58,200</b>					<b>88,030</b>	

<b>Fund No. 1:</b>	<b>Corridor Management Improvement Account (CMIA) Program- From Savings</b>								<b>Program Code</b>
Proposed Funding									20.20.721.000
Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON			21,324					21,324	
<b>TOTAL</b>			<b>21,324</b>					<b>21,324</b>	

<b>Fund No. 2:</b>	<b>City Funds</b>								<b>Program Code</b>
Proposed Funding									
Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	Funding Agency
E&P (PA&ED)	1,070							1,070	
PS&E	750							750	
R/W SUP (CT)									
CON SUP (CT)									
R/W	6,430							6,430	
CON			11,724					11,724	
<b>TOTAL</b>	<b>8,250</b>		<b>11,724</b>					<b>19,974</b>	

<b>Fund No. 3:</b>	<b>Developer Fees (Local)</b>								<b>Program Code</b>
Proposed Funding									
Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON			17,376					17,376	
<b>TOTAL</b>			<b>17,376</b>					<b>17,376</b>	

**PROJECT PROGRAMMING REQUEST**

DTP-0001 (REV. 2/10)

Date: 06/28/11

<b>County</b>	<b>CT District</b>	<b>PPNO</b>	<b>TCRP Project No.</b>	<b>EA</b>
SBD	08	0172T		0A450
<b>Project Title:</b> I-15 LA MESA/NISQUALLI ROAD INTERCHANGE CONSTRUCTION				

<b>Fund No. 4:</b>	<b>DEMO (federal)</b>								<b>Program Code</b>
<b>Proposed Funding</b>									
<b>Component</b>	<b>Prior</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>15/16+</b>	<b>Total</b>	<b>Funding Agency</b>
E&P (PA&ED)									
PS&E	250							250	
R/W SUP (CT)									
CON SUP (CT)									
R/W	6,000							6,000	
CON									
<b>TOTAL</b>	<b>6,250</b>							<b>6,250</b>	

<b>Fund No. 5:</b>	<b>RSTP</b>								<b>Program Code</b>
<b>Proposed Funding</b>									
<b>Component</b>	<b>Prior</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>15/16+</b>	<b>Total</b>	<b>Funding Agency</b>
E&P (PA&ED)									
PS&E	1,900							1,900	
R/W SUP (CT)									
CON SUP (CT)									
R/W	1,900							1,900	
CON									
<b>TOTAL</b>	<b>3,800</b>							<b>3,800</b>	

<b>Fund No. 6:</b>	<b>RIP</b>								<b>Program Code</b>
<b>Proposed Funding</b>									
<b>Component</b>	<b>Prior</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>15/16+</b>	<b>Total</b>	<b>Funding Agency</b>
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W	11,530							11,530	
CON									
<b>TOTAL</b>	<b>11,530</b>							<b>11,530</b>	

<b>Fund No. 7:</b>	<b>SANBAG Measure I</b>								<b>Program Code</b>
<b>Proposed Funding</b>									
<b>Component</b>	<b>Prior</b>	<b>10/11</b>	<b>11/12</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>15/16+</b>	<b>Total</b>	<b>Funding Agency</b>
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON			7,776					7,776	
<b>TOTAL</b>			<b>7,776</b>					<b>7,776</b>	