

logged 6/20/11
BT

AMENDMENT MODIFICATION SUMMARY - (E-76)

CALIFORNIA DEPARTMENT OF TRANSPORTATION

FEDERAL AID PROGRAM

DLA LOCATOR: 08-SBD-0-HES
 PREFIX: NCPDL03
 PROJECT NO: 5452(009)
 SEQ NO: 4
 STATE PROJ NO: 08924805L
 AGENCY: HESPERIA
 ROUTE:
 TIP DATA
 MPO: SCAG
 FSTIP YR: 10/11
 STIP REF:
 DISASTER NO:
 BRIDGE NO'S:

PROJECT LOCATION:
 RANCHERO ROAD EXT AT BURLINGTON NORTHERN RR.
 TYPE OF WORK:
 GRADE SEPARATION & ROAD REALIG
 FED RR NO'S:
 PUC CODES:
 PROJ OVERSIGHT: FHWA OVERSIGHT REQ
 ENV STATUS / DT: FONSI 08/27/2008
 RW STATUS / DT: 2 01/05/2011
 INV RTE:
 BEG MP: 0
 END MP: 0

PREV AUTH / AGREE DATES:

PE: 09/15/2003
 R/W: 05/15/2009
 CON:
 SPR:
 MCS:
 OTH:

PROG CODE	LINE NO	IMPV TYPE	FUNC SYS	URBAN AREA	URB/RURAL	DEMO ID
L230	30	01	P	HESPERIA-APPLE VALLEY-	URBAN	
LY60	30	01	P	HESPERIA-APPLE VALLEY-	URBAN	CA783
Q640	10	15	P	HESPERIA-APPLE VALLEY-	URBAN	
Q640	20	16	P	HESPERIA-APPLE VALLEY-	URBAN	

FUNDING SUMMARY

PHASE	PROJECT COST	FEDERAL COST	AC COST
PE	PREV. OBLIGATION	\$241,615.00	\$0.00
	THIS REQUEST	\$0.00	\$0.00
	SUBTOTAL	\$241,615.00	\$0.00
R/W	PREV. OBLIGATION	\$2,404,575.00	\$0.00
	THIS REQUEST	\$0.00	\$0.00
	SUBTOTAL	\$2,404,575.00	\$0.00
CON	PREV. OBLIGATION	\$0.00	\$0.00
	THIS REQUEST	\$23,731,985.00	\$0.00
	SUBTOTAL	\$23,731,985.00	\$0.00
TOTAL:	\$26,378,175.00	\$7,011,152.62	\$0.00

STATE REMARKS

HISTORICAL COMMENTS

This project NCPDL03-5452 (009) is to construct a new railroad undercrossing on Rancho Rd. and Realign the Rd. way between 7th Ave. & Danbury Rd. in the City of Hesperia. This is an exempt project targeted under the National Corridor Planning and Development Program.

Sequence #1 was a request for preliminary engineering funds awarded for FY 02-03 under the National Corridor Planning and Development (NCPD) Program to extend Rancho Road under the Burlington Northern and Santa Fe Railroad tracks and to realign Rancho Road from 7th Street to Danbury Avenue. Total project costs is estimated to be \$14,140,000. Reimburse with Q640 NCPD funds at approximately 88.5% up to the federal amount shown. PL

TOTAL COSTS	PARTIC. COSTS	FED. FUNDS (Q640)	LOCAL FUNDS
Prelim. Engr. \$ 1,695,000	\$ 1,695,000	\$ 1,500,000	\$ 195,000

This is a request for right of way acquisition and relocation assistance funding to extend Rancho Road under the Burlington Northern and Santa Fe Railroad tracks and to realign Rancho Road from 7th Street to Danbury Avenue

PE + Row funds
 de-obligated.
 Funds lapsed via
 State CWA
 process on 6/30/10

→ using National Corridor Planning and Development (NCPD) Program funding programmed in Amendment #9 approved 4/23/09 to SCAG's 2008 FTIP and de-obligated from preliminary engineering. There is no net changed in federal funding. Right of way acquisition is estimated to involve 55 parcels and relocation assistance is estimated for 3 parcels. Federal funding for all right of way activities is capped at \$1,800,000 with a maximum reimbursement ratio of 80%. AUTHORIZATION TO PROCEED FOR CONSTRUCTION IS CONTINGENT ON SATISFYING THE FOLLOWING CONDITIONS: (1) PRIOR TO ADVERTISING, THE ADMINISTERING AGENCY'S CONTRACT SOLICITATION DOCUMENTS MUST INCORPORATE THE RACE-CONSCIOUS (RC) DBE PROVISION; AND 2) PRIOR TO CONTRACT AWARD, THE ADMINISTERING AGENCY MUST ADOPT AND RECEIVE CALTRANS'S APPROVAL OF A NEW RC DBE IMPLEMENTATION AGREEMENT. Reimburse with previously-obligated Q640 NCPD funds at 80% up to the federal amount shown for preliminary engineering and at approximately 27.0% up to the federal amounts shown for right of way acquisition and relocation assistance. PL_____

	TOTAL COSTS	PARTIC. COSTS	FED. FUNDS (Q640)	LOCAL FUNDS
Prel. Engr.	\$ 241,615	\$ 241,615	\$ 241,615	\$ 48,323
R/W Acquis.	\$ 4,107,480	\$ 4,107,480	\$ 1,113,393	\$ 2,994,087
R/W Reloc.	\$ 714,640	\$ 714,640	\$ 193,315	\$ 521,325
TOTALS	\$ 5,063,735	\$ 5,063,735	\$ 1,500,000	\$ 3,563,735

VACANT - PARTIAL TAKE

Parcel ID	APN	Owner of record/grantor	Area (+/-ac.)	Est. cost
		Take Remn.	of take	
1001-1	0412-182-16	Jose L. & Norma L. Galvan	0.125 1.184	\$ 15,000
1002-1	0412-182-15	Gary & Tracy Grove	0.216 1.133	\$ 25,920
1003-1	0412-172-01	Charlene A. Lott	0.583 3.392	\$ 69,960
1004-1	0412-172-02	Roland B. & Bessie McCoy	0.449 3.526	\$ 53,880
1005-1	0412-172-03	Kary M. Lau	0.744 3.778	\$ 89,280
1006-1	0412-172-04	Tara Hamilton	1.203 3.828	\$ 144,360
1007-1	0412-172-05	G street & Mauna Loa LLC	1.651 4.528	\$ 198,120
1041-1	0397-143-01	Tsuyuko Ichiyasu Fam Tr	0.726 2.942	\$ 87,120
1041-2	0397-143-01	Tsuyuko Ichiyasu Fam Tr	0.126	\$ 15,120
Parcel ID	APN	Owner of record/grantor	Area (+/-ac.)	Est. cost
		Take Remn.	of take	
1043-1	0397-142-09	Eugene A. Nojek	0.379	\$ 45,480
1043-1-1	0397-142-09	Eugene A. Nojek	0.228	\$ 27,360
1044-1	0397-142-08	Eugene A. Nojek	0.232	\$ 27,840
1044-1-1	0397-142-08	Eugene A. Nojek	0.249	\$ 29,880
1045-1	0397-142-07	Eugene A. Nojek	0.205	\$ 24,600
1045-1-1	0397-142-07	Eugene A. Nojek	0.225	\$ 27,000
1049-1	0397-142-03	James Aloia	0.209	\$ 25,080
1049-1-1	0397-142-03	James Aloia	0.215	\$ 25,800
1051-1	0397-142-18	Alexander W. & Cheryl Corlett	0.086 0.551	\$ 10,320
1052-1	0397-142-19	Efren & Carmen Valenzuela	0.009 0.560	\$ 1,080
Parcel ID	APN	Owner of record/grantor	Area (+/-ac.)	Est. cost
		Take Remn.	of take	
1055-1	0397-142-10	William C. & Phyllis Allison	0.024 0.465	\$ 2,880
1056-1	0397-122-22	Silverwood Aviation, Inc.	0.130 20.430	\$ 15,600
1014-1	0412-241-35	Christina Morga	0.006 0.340	\$ 720

1015-1	0412-244-08	Jennifer & Delores Lien	0.002	0.466	\$ 240
1024-1	0412-243-02	Karl Thim	0.008	0.904	\$ 960
1040-1	0397-171-01	Rober Brochtrup Fam Tr.	7.062	31.058	\$ 847,440
1040-1-1	0397-171-01	Rober Brochtrup Fam Tr.	0.439		\$ 52,680
1040-2	0397-171-01	Rober Brochtrup Fam Tr.	1.440		\$ 172,800
1057-1	0412-241-32	Mario Ramos	0.184	0.415	\$ 22,080
1057-2	0412-241-32	Mario Ramos	0.003		\$ 360
Parcel ID	APN	Owner of record/grantor	Area (+/-ac.)	Est. cost	
			Take Remn. of take		
1057-3	0412-241-32	Mario Ramos	0.001		\$ 120
1058-1	0412-241-33	Jacqueline M. Augustine	0.108	0.045	\$ 12,960
1058-2	0412-241-33	Jacqueline M. Augustine	0.004		\$ 480
1058-3	0412-241-33	Jacqueline M. Augustine	0.013		\$ 1,560
1059-1	0412-241-34	John M.,Sr. & Hope M.Hogan	0.012	0.527	\$ 1,440
1025-1	0412-321-01	West Point Land Development	0.015	3.878	\$ 1,800
1038-1	0397-171-03	Jerry & Rosalie Wong	4.012	22.724	\$ 481,440
1061-1	0412-322-11	Frank J. & Joan Herman	0.002	1.188	\$ 240
1027-1	0412-321-03	John R. & Barbara J. Rose	0.977		\$ 117,240
1027-1-1	0412-321-03	John R. & Barbara J. Rose	0.120		\$ 14,400
Parcel ID	APN	Owner of record/grantor	Area (+/-ac.)	Est. cost	
			Take Remn. of take		
1028-1	0412-324-17	Maria L.Monje Trust A&B	0.665		\$ 79,800
1028-1-1	0412-324-17	Maria L.Monje Trust A&B	0.327		\$ 39,240
1030-1	0398-041-04	Steven J. & Adriana Seeba	0.352	1.174	\$ 42,240
1030-2	0398-041-04	Steven J. & Adriana Seeba	0.005		\$ 600
1033-1	0397-221-12	Robert Snyder&Tisha Beckman	0.098	0.315	\$ 11,760
1033-2	0397-221-12	Robert Snyder&Tisha Beckman	0.006		\$ 720
1034-1	0397-241-03	Robert Rush	0.056	0.395	\$ 6,720
1035-1	0397-241-04	Jennifer O'Dei Romero	0.152	0.279	\$ 18,240
1036-1	0397-241-05	Iva J. D'Agostino	0.060	0.431	\$ 7,200
1037-1	0397-171-21	LA-DF Investment Fund	2.911	19.132	\$ 349,320
Parcel ID	APN	Owner of record/grantor	Area (+/-ac.)	Est. cost	
			Take Remn. of take		
1037-1	0397-171-21	LA-DF Investment Fund	2.911	19.132	\$ 349,320

SUBTOTAL - PARTIAL TAKE \$ 3,246,480
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FULL TAKE - NO RELOCATIONS

Parcel ID	APN	Owner of record/grantor	Area (+/-ac.)	Est. cost
			Take Remn. of take	
1042-1	0397-143-20	Jeffrey Butler & Bob Freitas	0.703	\$ 84,360

SUBTOTAL - FULL TAKE \$ 84,360
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UTILITY EASEMENTS

Parcel ID	APN	Owner of record/grantor	Area (+/-ac.)	Est. cost
			Take Remn. of take	
1053-1	0397-142-01	Southern Cal. Edison Co.	0.405	0.680 \$ 48,600
1054-1	0397-141-01	Southern Cal. Edison Co.	0.007	0.997 \$ 840
1062-1	0412-241-01	Southern Cal. Edison Co.	0.558	\$ 66,960

1026-1	0412-321-02	S.B.C.F.C.D	2.939	9.894	\$ 352,680
1060-1	0412-323-01	S.B.C.F.C.D	0.007	8.038	\$ 840

 SUBTOTAL - UTILITIES/EASEMENT \$ 469,920
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EXISTING HOME ON PARCEL/RELOCATION

Parcel ID	APN	Owner of record/grantor	Area (+/-ac.)	Est. cost
		Take Remn.	of take	
1039-1	0397-171-02	Joseph Bainbridge	1.903	8.097 \$ 500,000
1029-1	0412-325-01	Robert M. Wasnick	0.475	\$ 500,000
1029-1-1	0412-325-01	Robert M. Wasnick	0.178	\$ 21,360
		(estimated at \$500,000 per acre)		

 SUBTOTAL FULL TAKE/RELOCATION \$ 1,021,360
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TOTAL ESTIMATED COSTS FOR REQUIRED R/W = \$ 4,822,120 {approx. \$120k per acre}
 End of Sequence #2.

05/17/2011 05/18/11: Seq 3 - deobligated \$915,532.38 of Q640 funds from R/W Phase (Line #20 - R/W Acquisition Costs) and \$193,315 of Q640 from R/W Phase (Line 21 - R/W RAP Costs). This \$1,108,847.38 of Q640 funds lapsed via the State CWA Process on 6/30/2010, and no additional federal funds can be added to the R/W Phase. Caltrans has recommended that the City program these funds for the CON Phase so that the deobligated funds can be obligated under Construction.

06/08/2011 No supplemental documentation is being provided to FHWA as part of this Seq 3 E-76. AS
 06/08/11: Seq 4 - request authorization of \$2,970,000 of LY60 and \$3,650,000 of L230 funds for CON. Project scope per the NEPA EA is 'Realign road and widen from 2 to 4 lanes and construct Railroad Undercrossing,' and project limits are Rancho Rd from 7th Ave to Danbury Ave. CENG was not requested and is not authorized. This is not a high profile project. For the construction phase, the E-76 has been coded as subject to FHWA Oversight (non-NHS) due to fact that major adjustments are being made to railroad facilities. This project is a railroad-highway project and is thus also subject to 23 CFR Part 646 - Railroads which the City is also required to comply with. The NEPA FONSI dated 8/27/08 was revalidated on 3/22/11. Per the City, the estimated construction costs for the bridge work is approx. \$4 million. All utility work is federally non-participating and in addition per the City all agency furnished expenses, including the shoofly construction, is also federally non-participating. The legislated project description for the FFY 2006 AAA, Demo Id 783 Demo project, LY60 funding is 'Ranchero Road Grade Separation, Hesperia, CA.' Per the DLAE, BNSF Railway Co has approved the City's 100% PS&E wrt railroad facilities. Additionally, per the DLAE, BNSF has a 5-10year plan to install the 3rd set of tracks on the proposed railroad bridge and latest by 2021. For the CON phase also see related federal-aid project HPLUL-5452(010) whose E-76 (AAGR) is also going to be transmitted today.

Supplemental documentation provided to FHWA as part of this Seq 4 E-76 are: agency FL dated 6/7/11, segregated engineer's estimate dated 5/25/11, FSTIP Sheet, NEPA FONSI signature & project description/scope pages, NEPA Revalidation dated 3/22/11, R/W Certification # 2 dated 1/5/11, General Plan of the proposed railroad bridge, executed City/Railroad Agreement (NOT including exhibits) and PS&E Checklist dated 5/20/11. AS

06/07/2011 Federal funds LY60 \$2,970,000 and L230 \$3,650,000. The project is related to HPLUL-5452(010). av

FEDERAL REMARKS

↑
 Section 112

↑
 STPL

06/15/2011 Project Review approved by Zylkia Martin-Yambo.

AUTHORIZATION

AUTHORIZATION TO PROCEED WITH REQUEST: CON
 FOR: CONTRACT
 DOCUMENT TYPE: AMOD

PREPARED IN FADS BY: VERGEL DE DIOS, ALBERTO
 REVIEWED IN FADS BY: SOARES, ALBERT
 SUBMITTED IN FADS BY: SOARES, ALBERT
 PROCESSED IN FADS BY: FOGLE, JERILYNN
 APPROVED IN FMIS BY: TASIA PAPAJOHN

ON 06/07/2011 383-6414
 ON 06/08/2011
 ON 06/08/2011 FOR CALTRANS
 ON 06/15/2011 FOR FHWA
 ON 06/16/2011

SIGNATURE HISTORY FOR PROJECT NUMBER 5452(009) AS OF 06/20/2011

FHWA FMIS 4.0 SIGNATURE HISTORY

<u>MOD #</u>	<u>SIGNED BY</u>	<u>SIGNED ON</u>
3	JERILYNN FOGLE	06/16/2011
	JEAN G. MAZUR	06/16/2011
	TASIA PAPAJOHN	06/16/2011
2	JERILYNN FOGLE	05/19/2011
	SCOTT K. MCHENRY	05/20/2011
	TASIA PAPAJOHN	05/20/2011
1	JERILYNN FOGLE	05/14/2009
	JACOB R. WACLAW	05/15/2009
	TASIA P. PAPAJOHN	05/15/2009
0	LORI S. WALLACE	09/15/2003
	LORI S. WALLACE	09/15/2003
	TYANN DECHAMBEAU	09/15/2003

FHWA FMIS 3.0 SIGNATURE HISTORY

CALTRANS SIGNATURE HISTORY

<u>DOCUMENT TYPE</u>	<u>SIGNED BY</u>	<u>SIGNED ON</u>
AMEND/MOD	SOARES, ALBERT	06/08/2011