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- San Bernardino County Transportation Commission
 - San Bernardino County Transportation Authority
 - San Bernardino County Congestion Management Agency
 - Service Authority for Freeway Emergencies
-

March 2, 2012

Bimla Rhinehart
Executive Director
1120 N Street, Room 2221, MS-52
Sacramento, CA 95814

Dear Ms. Rhinehart:

As you are aware, around the State, project sponsors and their delivery teams are working diligently to ensure the Corridor Mobility Improvement Account (CMIA) projects will be awarded prior to December 31, 2012. It is our understanding that the reprogramming of CMIA savings will be discussed at the March CTC meeting. The timing of this discussion is perfect, as some San Bernardino Associated Governments (SANBAG) projects have been delayed because of the lack of funding. We appreciate timely release of the CMIA savings information so that agencies like SANBAG can identify critical shovel- ready projects that can utilize the CMIA savings.

On February 12, 2012, SANBAG nominated three projects to Caltrans that meet the current CMIA eligibility requirements and would benefit from the \$100 million CMIA savings generated in the south. We have continued to pursue the projects that we nominated in the hope that CMIA funds may become available. This letter provides you with the most up-to-date project information to assist your assessment for CMIA readiness. We hope that you will find these projects to be excellent candidates to receive CMIA savings because of their congestion relief benefits and deliverability.

All three projects will be ready to list before the May CTC meeting, and all can meet the requirement to award construction contracts before the end of 2012 as demonstrated by the project schedules included in this package.

1. The I-15 Rancho Interchange Project in the City of Hesperia

Project Benefit:

This project offers significant congestion relief and safety benefits to I-15 by relieving congestion at adjacent interchanges which results in queuing onto the freeway. I-15 carries high volumes of interregional commuter traffic, serves as a principal link from the Southern California metropolitan area to Las Vegas, and is also among Southern California's most significant freight movement routes.

BR120301-ty

CMIA Programming History:

This project was previously submitted for CMIA programming in the original 2006 CMIA call for projects. It was later submitted at the second call for projects in 2010 and again for a third call for projects in 2011.

Project Readiness:

The project received environmental clearance in March 1, 2010 and is currently in the final design and right of way phases. A detailed project schedule is attached for your information showing the project Ready to List (RTL) in mid-May, in time for the May CTC allocation.

Existing Project Funding Plan and Challenges:

The total project cost is \$63.5 million. The Project Approval and Environmental Document (PA&ED), Project, Specifications & Estimates (PS&E), and Right of Way phases were funded with local funds and SANBAG's regional STIP funds. The cost for the construction phase totals \$44.2 million and was initially funded with \$33.2 million in city funds, \$3 million in federal demonstration funds, and \$8.0 million in STIP. Victor Valley is one of sub-regions within San Bernardino County hardest hit by the current recession. In December 2011, the City of Hesperia notified SANBAG that the anticipated city funds for this project would not be available because of a lack of local development revenue as well as funds anticipated from their redevelopment agency. The City is seeking SANBAG's help to keep this almost "shovel ready" project moving, as delaying the project will be costly while congestion along I-15 continues getting worse.

Proposed Funding Plan:

To keep the project moving, the SANBAG Board allocated SANBAG Measure I bond funds (\$3.0M), and funds under SANBAG's discretion such as the formula SLPP (\$3.0M) to minimize the funding shortfall. SANBAG requests \$21,135M in CMIA funds to be used to address the remaining shortfall.

SANBAG's Delivery Commitment:

To ensure the attached schedule is met, SANBAG has assisted the City of Hesperia with the design and right-of-way phases, and has taken the lead on the construction phase.

Risk Summary:

ROW Risks	Target	Design Risks	Target	Permit Risks	Target
RWC #3W	05/18/2012	No design issues	03/15/2012	RWQCB	03/12/2012
2 outstanding parcels		ENV Cert	05/18/2012	ACOE	05/18/2012
2 RONs (vacant, commercial)					
9 Utilities relocations					

Notes on the risks:

BR120301-ty

- Caltrans has reviewed the need for the Right-of-Way Certification 3W and concurs that it is eligible. The right-of-way certification schedule has been developed in coordination with Caltrans.
- Five of the nine utilities owners have been noticed. The remaining utilities have concurred to the schedule. SCE, which has two of the remaining utilities, has made this project a priority. SANBAG has provided the services of our Utility Advisor to assist the City in meeting the schedule.
- The environmental certification is dependent on receiving the Regional Water Quality Control Board 401 Permit and the Army Corps 404 Permit. Both agencies have made a commitment to meet the dates stated above. To meet these dates, informal discussions with the resource agencies has occurred and an extensive quality review of the documents has been conducted. SANBAG has provided its environmental consultant to assist in the quality review. The issuance of the permits is on schedule.

Project Programming Request: See Attachment

Detailed Project Schedule: See Attachment

2. The I-215 Newport Bridge Replacement Project

Project Benefit:

This project, an enhancement to the I-215 Bi-County project, would correct the vertical clearance deficiency of the I-215 Newport Avenue Overcrossing Bridge. The bridge is located within the project limits of the I-215 Bi-County project. The Newport Avenue Overcrossing is frequently hit by trucks, which results in lane closures, resulting congestion, and related safety issues. The project will improve accessibility for tractor trailers and other oversized vehicles, and will reduce or eliminate out-of-direction travel for oversized vehicles.

CMIA Programming History:

This project is a new submittal that is an enhancement to an existing CMIA funded project, the I-215 Bi-County project.

Project Readiness:

The project is currently in the final stage of Design and Right of Way phases. The project will be part of the I-215 Bi-County bid package which is scheduled for Ready to List (RTL) in early April.

Existing Project Funding Plan and Challenges:

This cost of this CMIA enhancement project is \$5.3 million. The PA&ED, PS&E and Right of Way phases were funded with Caltrans Minor A and SANBAG's Measure I funds. The cost of construction is estimated at \$3.4 million, and must be identified.

Proposed Funding Plan:

To allow this operational project to be constructed as part of the I-215 Bi-County project, even though it should be funded by the SHOPP, the SANBAG Board approved an allocation of SANBAG Measure I via bonding (\$3.4M). This allocation creates additional financial burden to the overall SANBAG's Measure I Valley Freeway program because of the additional bond cost, SANBAG therefore requests use of CMIA funds in lieu of Measure I bond proceeds.

SANBAG's Delivery Commitment:

Caltrans in conjunction with SANBAG is providing the resources to ensure that this project will proceed to construction as part of the I-215 Bi-County project.

Risk Summary:

ROW Risks	Target		Design Risks	Target		Permit Risks	Target
RWC #2	03/29/2012		No design issues			401	Completed
2 TCEs: negotiation with SCE for reconstruction of block wall			PS&E	Completed		404	Completed
4 parcels total						1602	Completed
No RONs anticipated							

Notes on the risks:

- Two Temporary Construction Easements still need to be obtained. Negotiation with SCE is on-going. SCE has agreed to issuing a Possession and Use Agreement if settlement can't be reached prior to the scheduled Right-of-Way Certification.

Project Programming Request: See Attachment

Detail Project Schedule: See Attachment

3. The I-10 Tippecanoe Interchange Improvement Phase 1 Project

Project Benefit:

The project will improve mainline operations by relieving queues on the existing eastbound off-ramp that cause traffic delays and safety concerns for mainline lanes. The queuing also impacts existing arterial and collector roads adjacent to I-10. This project will benefit users by enhancing vehicular access to the nearby hospital, university, residential, commercial, and industrial areas.

This project enhances the mobility improvements provided by other CMIA investments made to the I-10 Corridor both east and west of this project. The CMIA projects include the addition of auxiliary lanes to I-10 between the I-15 and I-215 freeways, and the addition of a westbound lane in the cities of Redlands and Yucaipa.

CMIA Programming History:

This project was submitted for CMIA funds in response to the 2011 call for projects.

Project Readiness:

The project is scheduled for Ready to List (RTL) on April 12, 2012, in time for April CTC allocation.

Existing Project Funding Plan and Challenges:

The total project cost is \$15.8 million. The PA&ED, PS&E and Right of Way phases were funded with SANBAG's Measure I and federal DEMO funds. The construction phase, estimated at \$13 million, is currently funded with SANBAG's Measure I and future federal Surface Transportation Program funds (STP) by advancing (AC) SANBAG's Measure I and seeking future federal reimbursement. SANBAG's AC federal funds strategy carries risk because of the uncertainty of the future transportation bill.

Proposed Funding Plan:

SANBAG requests \$10M of CMIA funds for construction, with the remaining \$3M to be funded with Measure I. CMIA funds for this project will free up federal funds needed to allow Phase II to proceed to construction next year.

SANBAG's Delivery Commitment:

SANBAG has committed to get this project ready for construction by next month, and serve as the lead agency through construction.

Risk Summary:

ROW Risks	Target	Design Risks	Target	Permit Risks	Target
ROW Cert	Completed	No design issues		F&G	03/16/2012
No utility agreement needed		PS&E	Completed	Flood control	03/16/2012
		ENV Cert	03/23/2012		

Notes on the risks:

The agencies responsible for issuing the two remaining permits are in agreement with the terms and are currently preparing the final permit documents.

Project Programming Request: See Attachment

Detail Project Schedule: See Attachment

All three projects above meet the CMIA eligibility requirements and are ready for allocation before May 2012. We hope that your evaluation will find these projects to be excellent candidates for CMIA savings because of their delivery readiness and the benefits offered to the traveling public. We look forward to working with Caltrans and the CTC to improve mobility in San Bernardino County.

If you have any questions regarding this nomination, please contact Wendy Li of my staff at (909) 884-8276.

Sincerely,



Ty Schuiling
Interim Executive Director

cc: Ray Wolfe, Caltrans – District 8
Basem Muallem, Caltrans – District 8
Rachel Falsetti, Caltrans – HQ Programming

Attachments

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 2/10)

General Instructions

<input checked="" type="checkbox"/> New Project		<input type="checkbox"/> Amendment (Existing Project)		Date:	03/01/12
Caltrans District	EA	PPNO	MPO ID	TCRP No.	
08	34160	01721	31279		
County	Route/Corridor	PM Bk	PM Ahd	Project Sponsor/Lead Agency	
SBD	15	29.5	30.9	SANBAG	
				MPO	Element
				SCAG	CO
Project Mgr/Contact		Phone		E-mail Address	
Barbara Fortman		909-884-8276		Bfortman@sanbag.ca.gov	
Project Title					
I-15 RANCHERO ROAD INTERCHANGE CONSTRUCTION					
Location, Project Limits, Description, Scope of Work, Legislative Description					
On I-15 in Hesperia at Rancho Road between Joshua Street and Oak Hill Road - Construct interchange at Rancho Road. The project is included in the 2011 SCAG RTP and 2011 FSTIP. Improves California economic competitiveness and quality of life by reducing delay for consumer and commercial vehicles and providing access to developing communities					
Component	Implementing Agency				Reimbursements
PA&ED	Hesperia				
PS&E	Hesperia				
Right of Way	Hesperia				
Construction	SANBAG				
Legislative Districts					
Assembly:	36			Senate:	17
Congressional:	41				
Purpose and Need					
This project is located in the middle of the San Bernardino County CMIA/CMP I-15 Corridor. This project proposes to construct a new interchange on I-15 at Rancho Road resulting in operational improvements through the Victor Valley, which serves recreational, commercial and regional commuters during both on- and off-peak travel periods. The project is designed to provide additional access to I-15 to meet current travel demand and reduce congestion at the existing adjacent interchange.					
Project Benefits					
This project will improve mainline operations by relieving the backup on the existing Main Street off-ramp, relieve traffic congestion and reduce traffic delays during peak operating hours at the adjacent Main Street interchange and relieve traffic congestion and reduce traffic delays during peak operating hours on existing arterial and collector roads adjacent to I-15. The project will also provide vehicular access to existing nearby residential, commercial, and industrial areas.					
Project Milestone					Proposed
Project Study Report Approved					07/01/06
Begin Environmental (PA&ED) Phase					08/01/07
Circulate Draft Environmental Document				Document Type	ND/FONSI
Draft Project Report					10/01/09
End Environmental Phase (PA&ED Milestone)					03/01/10
Begin Design (PS&E) Phase					11/01/08
End Design Phase (Ready to List for Advertisement Milestone)					05/18/12
Begin Right of Way Phase					03/01/10
End Right of Way Phase (Right of Way Certification Milestone)					05/18/12
Begin Construction Phase (Contract Award Milestone)					08/01/12
End Construction Phase (Construction Contract Acceptance Milestone)					08/01/14
Begin Closeout Phase					09/01/14
End Closeout Phase (Closeout Report)					09/01/16

ADA Notice

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PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 2/10)

Date: 03/01/12

County	CT District	PPNO	TCRP Project No.	EA
SBD	08	01721		34160
Project Title: I-15 RANCHERO ROAD INTERCHANGE CONSTRUCTION				

Proposed Total Project Cost									Notes
Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	
E&P (PA&ED)	1,005							1,005	
PS&E	3,570							3,570	
R/W SUP (CT)									
CON SUP (CT)									
R/W	15,550							15,550	
CON			44,221					44,221	
TOTAL	20,125		44,221					64,346	

Fund No. 1:	Corridor Management Improvement Account (CMIA) Program								Program Code
Proposed Funding									20.20.721.000
Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	Funding Agency
E&P (PA&ED)									Caltrans
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON			21,135					21,135	
TOTAL			21,135					21,135	

Fund No. 2:	Local Funds- City								Program Code
Proposed Funding									
Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	Funding Agency
E&P (PA&ED)	1,005							1,005	City of Hesperia
PS&E	3,570							3,570	
R/W SUP (CT)									
CON SUP (CT)									
R/W	8,516							8,516	
CON			5,000					5,000	
TOTAL	13,091		5,000					18,091	

Fund No. 3:	DEMO (federal)								Program Code
Proposed Funding									
Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	Funding Agency
E&P (PA&ED)									Federal
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON			3,009					3,009	
TOTAL			3,009					3,009	

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 2/10)

Date: 03/01/12

County	CT District	PPNO	TCRP Project No.	EA
SBD	08	01721		34160
Project Title: I-15 RANCHERO ROAD INTERCHANGE CONSTRUCTION				

Fund No. 4:	State RIP								Program Code	
Proposed Funding									20.20.075.600	
Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	Funding Agency	
E&P (PA&ED)									SANBAG	
PS&E										
R/W SUP (CT)										
CON SUP (CT)										
R/W	7,034							7,034		
CON			7,979					7,979		
TOTAL	7,034		7,979					15,013		

Fund No. 5:	SLPP- Statewide Competitive								Program Code	
Proposed Funding										
Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	Funding Agency	
E&P (PA&ED)									State SLPP	
PS&E										
R/W SUP (CT)										
CON SUP (CT)										
R/W										
CON			1,000					1,000		
TOTAL			1,000					1,000		

Fund No. 6:	SLPP- Regional (SANBAG)								Program Code	
Proposed Funding										
Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	Funding Agency	
E&P (PA&ED)									SLPP-SANBAG	
PS&E										
R/W SUP (CT)										
CON SUP (CT)										
R/W										
CON			3,049					3,049		
TOTAL			3,049					3,049		

Fund No. 7:	Local Funds- SANBAG Measure I								Program Code	
Proposed Funding										
Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	Funding Agency	
E&P (PA&ED)									SANBAG	
PS&E										
R/W SUP (CT)										
CON SUP (CT)										
R/W										
CON			3,049					3,049		
TOTAL			3,049					3,049		

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 2/10)

General Instructions

<input checked="" type="checkbox"/> New Project		<input type="checkbox"/> Amendment (Existing Project)		Date:	03/02/12
Caltrans District		EA		PPNO	
08		0P510		SCAG	
County	Route/Corridor	PM Bk	PM Ahd	Project Sponsor/Lead Agency	
SB	215	1.78	1.78	SANBAG	
				MPO	Element
				SCAG	CO
Project Mgr/Contact		Phone		E-mail Address	
Khalil Saba		(909) 884-8276		ksaba@sanbag.ca.gov	
Project Title					
I-215 Newport Avenue Bridge Replacement Project					
Location, Project Limits, Description, Scope of Work, Legislative Description					
Project is located along I-215 and Newport Avenue (postmile 1.78) in the City of Grand Terrace in San Bernardino County, California.					
Component		Implementing Agency			Reimbursements
PA&ED		Caltrans			
PS&E		Caltrans			
Right of Way		SANBAG			
Construction		Caltrans			
Legislative Districts					
Assembly: 63		Senate: 32			
Congressional: 41					
Purpose and Need					
The portion of I-215 between the SR-91/SR-60/I-215 Interchange in Riverside County to I-15 to the north currently has three bridge overcrossing structures that have low vertical clearances that pose accessibility issues for tractor trailers and other oversized vehicles. The reduced vertical clearance affects the function of the corridor as a significant inter-regional trade and goods movement corridor. Two separate project will address the vertical clearance deficiencies of two of the bridges. This project would correct the vertical clearance deficiency of the I-215 Newport Avenue Bridge.					
Project Benefits					
Improve accessibility for I-215 for tractor trailers and other oversized vehicles. This will reduce or eliminate out-of-direction travel for oversized vehicles.					
Project Milestone					Proposed
Project Study Report Approved					08/02/10
Begin Environmental (PA&ED) Phase					09/13/10
Circulate Draft Environmental Document				Document Type CE/CE	n/a
Draft Project Report					11/09/11
End Environmental Phase (PA&ED Milestone)					11/09/11
Begin Design (PS&E) Phase					05/17/11
End Design Phase (Ready to List for Advertisement Milestone)					04/11/12
Begin Right of Way Phase					11/10/11
End Right of Way Phase (Right of Way Certification Milestone)					03/28/12
Begin Construction Phase (Contract Award Milestone)					08/31/12
End Construction Phase (Construction Contract Acceptance Milestone)					03/18/16
Begin Closeout Phase					03/21/16
End Closeout Phase (Closeout Report)					03/21/18

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PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 2/10)

Date: 03/02/12

County	CT District	PPNO	TCRP Project No.	EA
SB	08			0P510
Project Title: I-215 Newport Avenue Bridge Replacement Project				

Proposed Total Project Cost									Notes
Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	
E&P (PA&ED)			502					502	
PS&E			867					867	
R/W SUP (CT)									
CON SUP (CT)			361					361	
R/W			456					456	
CON			3,088					3,088	
TOTAL			5,274					5,274	

Fund No. 1:	Corridor Management Improvement Account (CMIA)								Program Code
Proposed Funding									
Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	Funding Agency
E&P (PA&ED)									SANBAG
PS&E									
R/W SUP (CT)									
CON SUP (CT)			361					361	
R/W									
CON			3,088					3,088	
TOTAL			3,449					3,449	

Fund No. 2:	Minor Program								Program Code
Proposed Funding									
Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	Funding Agency
E&P (PA&ED)			502					502	Caltrans
PS&E			867					867	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL			1,369					1,369	

Fund No. 3:	Measure I								Program Code
Proposed Funding									
Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	Funding Agency
E&P (PA&ED)									SANBAG
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W			456					456	
CON									
TOTAL			456					456	

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 2/10)

Date: 03/02/12

County	CT District	PPNO	TCRP Project No.	EA
SB	08			0P510
Project Title: I-215 Newport Avenue Bridge Replacement Project				

Fund No. 4:									Program Code
Proposed Funding									
Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 5:									Program Code
Proposed Funding									
Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 6:									Program Code
Proposed Funding									
Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 7:									Program Code
Proposed Funding									
Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 2/10)

General Instructions

<input checked="" type="checkbox"/> New Project		<input type="checkbox"/> Amendment (Existing Project)		Date:	03/02/12
Caltrans District	EA	PPNO	MPO ID	TCRP No.	
08	44811	0154F	44810		
County	Route/Corridor	PM Bk	PM Ahd	Project Sponsor/Lead Agency	
SBD	10	25.3	27.3	SANBAG	
				MPO	Element
				SCAG	CO
Project Mgr/Contact		Phone		E-mail Address	
Barbara Fortman		909-884-8276		Bfortman@sanbag.ca.gov	
Project Title					
I-10 Tippecanoe Ave Interchange Improvements (phase I)					
Location, Project Limits, Description, Scope of Work, Legislative Description					
The proposed project is the first phase of a two phase project. Phase 1 project improvements include widening of eastbound I-10 between the Waterman Avenue on-ramp and Tippecanoe Avenue off-ramp. The widening would provide for four general purpose lanes and one auxiliary lane, with standard inside and outside shoulders, and would accommodate the ultimate I-10 widening for HOV lanes.					
Component	Implementing Agency				Reimbursements
PA&ED	SANBAG				
PS&E	SANBAG				
Right of Way	Caltrans				
Construction	SANBAG				
Legislative Districts					
Assembly:	59 62 63		Senate:	29 31 32	
Congressional:	41 43				
Purpose and Need					
EB I-10 at Tippecanoe is currently operating at LOS F in the PM peak hours. WB I-10 and the Tippecanoe Ave. WB on and off ramps operate at LOS D in the AM peak hour. The close proximity of the Anderson St/ Redlands Blvd intersection to the EB I-10 off and on ramp intersection with Tippecanoe Ave creates severe traffic queuing resulting in deficient operations of these intersections.					
Project Benefits					
This project will Improve mainline operations by relieving the backup on the existing off-ramp; relieve traffic congestion and reduce traffic delays during peak operating hours at the adjacent interchange; relieve traffic congestion and reduce traffic delays during peak operating hours on existing arterial and collector roads adjacent to I-10; and provide vehicular access to nearby hospital, university, residential, commercial, and industrial areas.					
Project Milestone					Proposed
Project Study Report Approved					
Begin Environmental (PA&ED) Phase					12/19/05
Circulate Draft Environmental Document			Document Type	ND/FONSI	02/01/08
Draft Project Report					01/30/08
End Environmental Phase (PA&ED Milestone)					01/27/11
Begin Design (PS&E) Phase					12/03/08
End Design Phase (Ready to List for Advertisement Milestone)					04/12/12
Begin Right of Way Phase					01/27/11
End Right of Way Phase (Right of Way Certification Milestone)					01/11/12
Begin Construction Phase (Contract Award Milestone)					07/11/12
End Construction Phase (Construction Contract Acceptance Milestone)					07/11/13
Begin Closeout Phase					08/01/13
End Closeout Phase (Closeout Report)					08/01/15

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PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 2/10)

Date: 03/02/12

County	CT District	PPNO	TCRP Project No.	EA
SBD	08	0154F		44811
Project Title: I-10 Tippecanoe Ave Interchange Improvements (phase I)				

Proposed Total Project Cost									Notes
Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	
E&P (PA&ED)	1,242							1,242	
PS&E	1,581							1,581	
R/W SUP (CT)		10						10	
CON SUP (CT)									
R/W									
CON			13,000					13,000	
TOTAL	2,823	10	13,000					15,833	

Fund No. 1:	Corridor Management Improvement Account (CMIA) Program								Program Code
Proposed Funding									20.20.721.000
Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	Funding Agency
E&P (PA&ED)									Caltrans
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON			10,000					10,000	
TOTAL			10,000					10,000	

Fund No. 2:	DEMO/TEA 21								Program Code
Proposed Funding									
Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	Funding Agency
E&P (PA&ED)	515							515	Federal
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL	515							515	

Fund No. 3:	Local Funds								Program Code
Proposed Funding									
Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	Funding Agency
E&P (PA&ED)									Local agencies
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON			3,000					3,000	
TOTAL			3,000					3,000	

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 2/10)

Date: 03/02/12

County	CT District	PPNO	TCRP Project No.	EA
SBD	08	0154F		44811
Project Title: I-10 Tippecanoe Ave Interchange Improvements (phase I)				

Fund No. 4:		SANBAG Measure I							Program Code	
Proposed Funding										
Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	Funding Agency	
E&P (PA&ED)	727							727	SANBAG	
PS&E	1,581							1,581		
R/W SUP (CT)		10						10		
CON SUP (CT)										
R/W										
CON										
TOTAL	2,308	10						2,318		

Fund No. 5:									Program Code	
Proposed Funding										
Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	Funding Agency	
E&P (PA&ED)										
PS&E										
R/W SUP (CT)										
CON SUP (CT)										
R/W										
CON										
TOTAL										

Fund No. 6:									Program Code	
Proposed Funding										
Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	Funding Agency	
E&P (PA&ED)										
PS&E										
R/W SUP (CT)										
CON SUP (CT)										
R/W										
CON										
TOTAL										

Fund No. 7:									Program Code	
Proposed Funding										
Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	Funding Agency	
E&P (PA&ED)										
PS&E										
R/W SUP (CT)										
CON SUP (CT)										
R/W										
CON										
TOTAL										

I-15/Ranchero Road Interchange Project

EA 08-34160

PS&E Phase

ID	WBS	Task Name	Duration	Start	Finish	1st Quarter			2nd Quarter			3rd Quarter					
						Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep			
1	100.15	PS&E Phase Project Management	379 days	Mon 04/11/11	Mon 10/01/12												
2	1.1	SANBAG AAA	28 days	Mon 02/06/12	Tue 03/13/12												
3	1.1.1	Submit AAA Request Letter	3 days	Mon 02/06/12	Wed 02/08/12												
4	1.1.2	CT review and Approve	10 days	Thu 02/09/12	Wed 02/22/12												
5	1.1.3	Submit Quality Management Plan	5 days	Thu 02/23/12	Wed 02/29/12												
6	1.1.4	CT review and Approve QMP	10 days	Thu 03/01/12	Tue 03/13/12												
7	250	Prepare Final Structures PS&E Package	30 days	Mon 02/06/12	Thu 03/15/12												
8	250.1	100% Structures Submittal	0 days	Mon 02/06/12	Mon 02/06/12												
9	250.1.1	Caltrans Approve 100% PS&E	30 days	Mon 02/06/12	Thu 03/15/12												
10	255	Circulate, Review and Prepare Final District PS&E Package	33 days	Mon 02/06/12	Tue 03/20/12												
11	255.05	100% Roadway Submittal	0 days	Mon 02/06/12	Mon 02/06/12												
12	255.05	CT Oversight Final Review	7 days	Mon 02/06/12	Tue 02/14/12												
13	255.20.1	Caltrans Approve Final PS&E Package	0 days	Thu 03/15/12	Thu 03/15/12												
14	1.3.4	PS&E Cert	3 days	Fri 03/16/12	Tue 03/20/12												
15	260.75.1	Permits	79 days	Wed 02/01/12	Fri 05/18/12												
16	260.75.1	Fish and Game	6 days	Wed 02/01/12	Wed 02/08/12												
17	260.75.1	RWQCB 401	64 days	Fri 02/17/12	Tue 05/15/12												
18	260.75.1	USACE 404	33 days	Wed 02/01/12	Thu 03/15/12												
19	260.75.1	Caltrans Environmental Certification	3 days	Wed 05/16/12	Fri 05/18/12												
20	200	Utility Relocations	59 days	Wed 02/29/12	Fri 05/18/12												
21	200.2	Utility Relocation Plans:	16 days	Wed 02/29/12	Tue 03/20/12												
22	1.5.1.1	ATT Long Distance	0 days	Wed 02/29/12	Wed 02/29/12												
23	1.5.1.1.1	Approved by Parsons/Submitted to Caltrans	0 days	Wed 02/29/12	Wed 02/29/12												
24	1.5.1.2	City of Hesperia Sewer	0 days	Wed 02/29/12	Wed 02/29/12												
25	1.5.1.2.1	Approved by Parsons/Submitted to Caltrans	0 days	Wed 02/29/12	Wed 02/29/12												
26	1.5.1.3	City of Hesperia Water	0 days	Wed 02/29/12	Wed 02/29/12												
27	1.5.1.3.1	Approved by Parsons/Submitted to Caltrans	0 days	Wed 02/29/12	Wed 02/29/12												
28	1.5.1.4	Charter Communications/HHS Communications	0 days	Wed 02/29/12	Wed 02/29/12												
29	1.5.1.4.1	Approved by Parsons/Submitted to Caltrans	0 days	Wed 02/29/12	Wed 02/29/12												
30	1.5.1.5	TW Communication	0 days	Wed 02/29/12	Wed 02/29/12												
31	1.5.1.5.1	Approved by Parsons/Submitted to Caltrans	0 days	Wed 02/29/12	Wed 02/29/12												
32	1.5.1.6	SCE	14 days	Fri 03/02/12	Tue 03/20/12												
33	1.5.1.6.1	Redline plans submitted to Verizon/Verizon Business	6 days	Fri 03/02/12	Fri 03/09/12												
34	1.5.1.6.2	Finalize SCE plans	5 days	Mon 03/12/12	Fri 03/16/12												
35	1.5.1.6.3	Approval by Parson/submittal to Caltrans	2 days	Mon 03/19/12	Tue 03/20/12												
36	1.5.1.7	Level 3 Communications	9 days	Fri 03/02/12	Tue 03/13/12												
37	1.5.1.7.1	Finalize Level 3 Communication plans	6 days	Fri 03/02/12	Fri 03/09/12												
38	1.5.1.7.2	Approval by Parson/submittal to Caltrans	2 days	Mon 03/12/12	Tue 03/13/12												
39	1.5.1.8	Verizon Business	6 days	Mon 03/12/12	Mon 03/19/12												
40	1.5.1.8.1	Finalize Verizon Business plans	4 days	Mon 03/12/12	Thu 03/15/12												
41	1.5.1.8.2	Approval by Parson/submittal to Caltrans	2 days	Fri 03/16/12	Mon 03/19/12												
42	1.5.1.9	Verizon	6 days	Mon 03/12/12	Mon 03/19/12												
43	1.5.1.9.1	Finalize Verizon plans	4 days	Mon 03/12/12	Thu 03/15/12												
44	1.5.1.9.2	Approval by Parson/submittal to Caltrans	2 days	Fri 03/16/12	Mon 03/19/12												
45	1.5.2	CT Relocation Plan Approval	24 days	Wed 02/29/12	Fri 03/30/12												
46	1.5.3	Notice to Owner	3 days	Mon 04/02/12	Wed 04/04/12												
47	1.5.4	Utility Agreement Prep.	7 days	Tue 04/03/12	Wed 04/11/12												
48	1.5.5	Utility Agreement to Utility Owner	3 days	Thu 04/12/12	Mon 04/16/12												
49	1.5.6	Utility Info for R/W cert complete	0 days	Mon 04/16/12	Mon 04/16/12												
50	200.15	Execute utility Agreements	24 days	Tue 04/17/12	Fri 05/18/12												
51	225.65	Right of Way Acquisitions	126 days	Tue 02/21/12	Mon 08/13/12												
52	225.80	City Council - Notice of Intent R/W Condemnation	0 days	Tue 02/21/12	Tue 02/21/12												
53	220.20.15	RON - Package (Immediate ONP)	12 days	Tue 02/21/12	Wed 03/07/12												
54	225.80	City Council - RON - Miller and Primaco	0 days	Tue 03/20/12	Tue 03/20/12												
55	1.6.4	File suit on Miller and Primaco	10 days	Tue 03/20/12	Mon 04/02/12												
56	1.6.5	Serve the property owner - Miller and Primico	15 days	Tue 04/03/12	Mon 04/23/12												
57	1.6.6	Court hears the suit.	60 days	Tue 04/24/12	Mon 07/16/12												
58	1.6.7	Serve OP to the property owners - Miller and Primico	10 days	Tue 07/17/12	Mon 07/30/12												
59	1.6.8	Possession of property	10 days	Tue 07/31/12	Mon 08/13/12												
60	1.7	Certifications	119 days	Thu 03/01/12	Mon 08/13/12												
61	1.7.1	Caltrans and HQ review draft R/W cert 3W package	10 days	Thu 03/01/12	Tue 03/13/12												

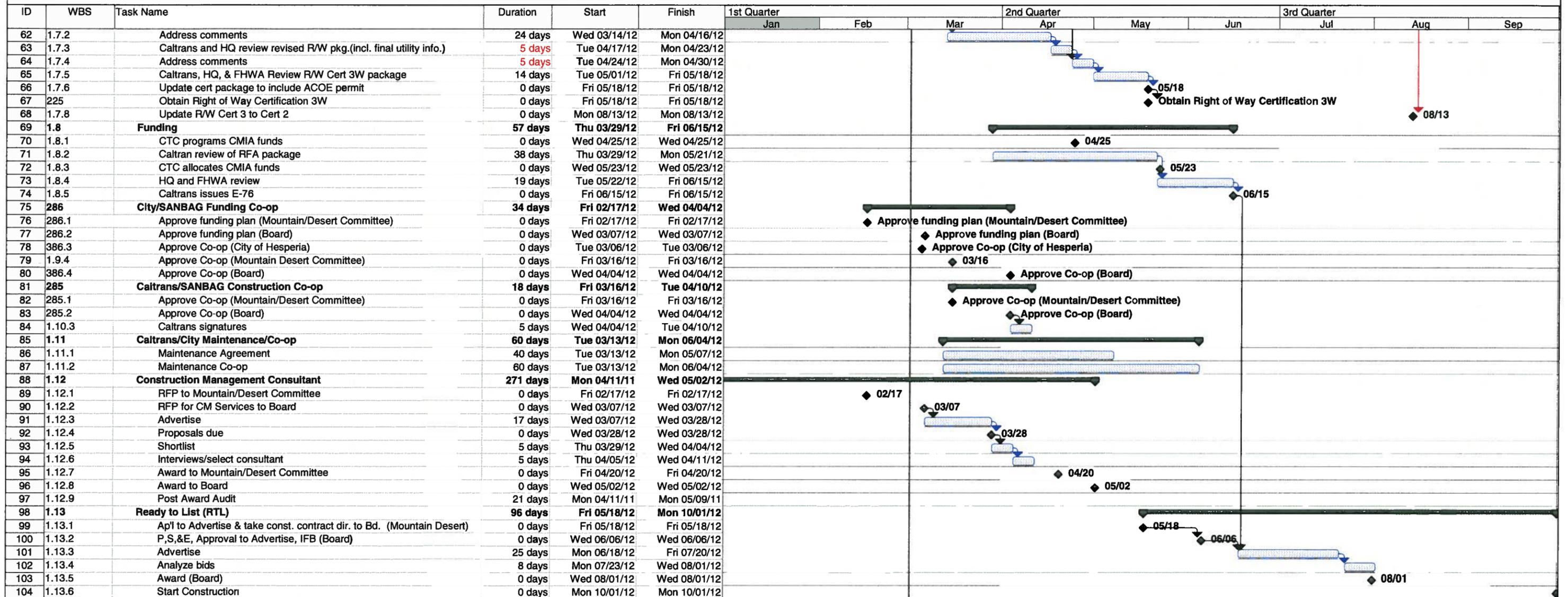
Project: Ranchero Interchange Schedu
Date: Fri 03/02/12

Legend:

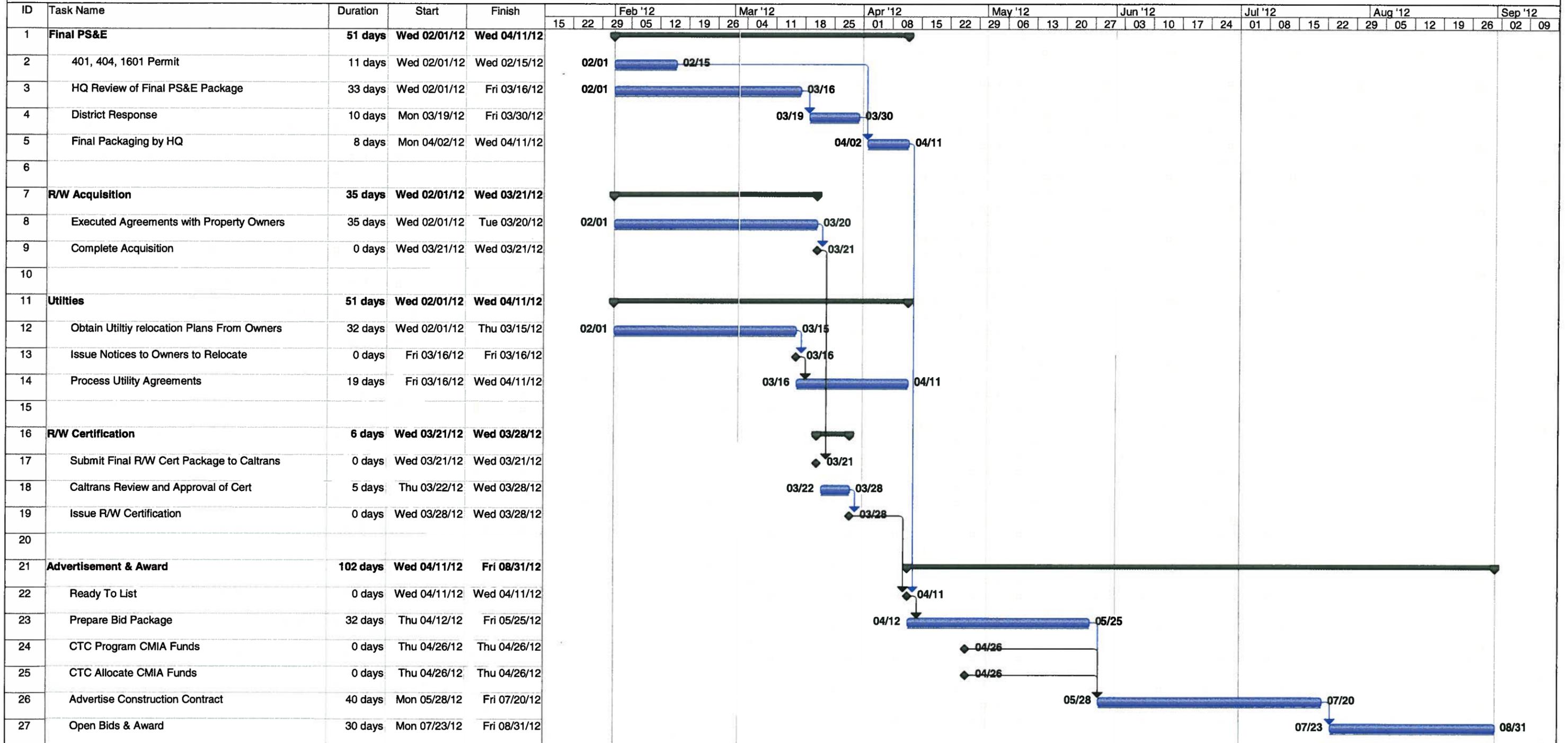
I-15/Ranchero Road Interchange Project

EA 08-34160

PS&E Phase



I-215 Newport Avenue Bridge Replacement Project Schedule



I-10/Tippecanoe Interchange Project Phase 1

ID	WBS	Task Name	Duration	Start	Finish	1st Quarter			2nd Quarter			3rd Quarter		
						Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
1	100.15	PS&E Phase Project Management	158 days	Thu 12/22/11	Wed 08/01/12									
2	1.1	Caltrans AAA approval	0 days	Thu 12/22/11	Thu 12/22/11									
3	260.75.1	Permits	46 days	Mon 01/23/12	Fri 03/23/12									
4	260.75.1	Fish and Game 1602	41 days	Mon 01/23/12	Fri 03/16/12									
5	260.75.1	RWQCB 401	0 days	Thu 02/16/12	Thu 02/16/12									
6	260.75.1	USACE 404	0 days	Mon 02/27/12	Mon 02/27/12									
7	1.2.4	Flood Control	41 days	Mon 01/23/12	Fri 03/16/12									
8	260.75.1	Caltrans Environmental Certification	5 days	Mon 03/19/12	Fri 03/23/12									
9	1.3	R/W Cert completed	0 days	Wed 01/11/12	Wed 01/11/12									
10	1.4	PS&E Cert completed	0 days	Mon 02/27/12	Mon 02/27/12									
11	1.5	Funding	53 days	Thu 03/01/12	Fri 05/11/12									
12	1.5.1	CTC Hearing/CMIA funds programmed/ CTC allocation	0 days	Wed 04/25/12	Wed 04/25/12									
13	1.5.2	RTIP Amendment (administrative)	8 days	Wed 04/25/12	Fri 05/04/12									
14	1.5.3	Submit Draft RFA to District 8	7 days	Thu 03/01/12	Fri 03/09/12									
15	1.5.4	District review of final RFA	15 days	Mon 03/12/12	Fri 03/30/12									
16	1.5.5	RFA to HQ	19 days	Mon 04/02/12	Thu 04/26/12									
17	1.5.6	Submit revised finance plan showing CMIA funds w/some fed. funds to Caltrans	0 days	Wed 05/09/12	Wed 05/09/12									
18	1.5.7	Revised finance plan and amended Coop to HQ and FHWA	0 days	Wed 05/09/12	Wed 05/09/12									
19	1.5.8	HQ to FHWA	12 days	Thu 04/26/12	Fri 05/11/12									
20	1.5.9	Caltrans issues E-76	0 days	Fri 05/11/12	Fri 05/11/12									
21	285	Caltrans/SANBAG Construction Co-op Amendment	5 days	Wed 05/02/12	Tue 05/08/12									
22	285.2	Approve Co-op Amendment (Board)	0 days	Wed 05/02/12	Wed 05/02/12									
23	1.6.2	Caltrans signatures	5 days	Wed 05/02/12	Tue 05/08/12									
24	1.7	Ready to List (RTL)	79 days	Thu 04/12/12	Wed 08/01/12									
25	1.7.1	Ap'l to Advertise & take const. contract dir. to Bd. (Major Projects)	0 days	Thu 04/12/12	Thu 04/12/12									
26	1.7.2	Board app'l of P,S,&E, Advertise	0 days	Wed 05/02/12	Wed 05/02/12									
27	1.7.3	Advertise	30 days	Mon 05/14/12	Fri 06/22/12									
28	1.7.4	Bid opening	10 days	Mon 06/25/12	Fri 07/06/12									
29	1.7.5	Award (Board)	0 days	Wed 07/11/12	Wed 07/11/12									
30	1.7.6	Start Construction	0 days	Wed 08/01/12	Wed 08/01/12									

Project: I-10 Tippecanoe Phase 1 sch.
Date: Fri 03/02/12

Task Milestone Rolled Up Task Rolled Up Progress External Tasks Group By Summary
 Progress Summary Rolled Up Milestone Split Project Summary Deadline