STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 6/11) *General Instructions*

☐ New Project ☑ Amendment (Existing Project) **Date:** 08/30/12

District	EA	Project ID	PPNO	MPO ID	TCRP No.
08	34160K	0800000613	0172I		

County	Route/Corridor	PM Bk	PM Ahd	Project Sponsor/Lead Agency	
SBD	15	29.5	30.9	Hesperia, City of	
				MPO	**Element**
				SCAG	CO

Project Mgr/Contact	Phone	E-mail Address
Barbara Fortman	(909)884-8276	Bfortman@sanbag.ca.gov

Project Title

Route 15 Ranchero Road Interchange Construction

Location, Project Limits, Description, Scope of Work, Legislative Description

In Hesperia, on Route 15, at Ranchero Road between Joshua Street and Oak Hill Road.
Construct interchange at Ranchero Road.

Component	Implementing Agency	Reimbursements
PA&ED	Hesperia, City of	
PS&E	Hesperia, City of	
Right of Way	Hesperia, City of	
Construction	San Bernardino Associated Governments (SANBAG)	

Legislative Districts

Assembly:	36	**Senate:**	17
Congressional:	41		

Purpose and Need

Construction of a new interchange will alleviate future mobility problems, pr4ovide additional access through Hesperia, and achieve acceptable levels of traffic operation along the I-15 and on the locat street network.

Project Benefits

Project Milestone			Existing	Proposed
Project Study Report Approved				
Begin Environmental (PA&ED) Phase			08/01/07	
Circulate Draft Environmental Document	**Document Type**	ND/FONSI		
Draft Project Report			10/01/09	
End Environmental Phase (PA&ED Milestone)			03/18/10	
Begin Design (PS&E) Phase			11/01/08	
End Design Phase (Ready to List for Advertisement Milestone)			05/18/12	
Begin Right of Way Phase			03/18/10	
End Right of Way Phase (Right of Way Certification Milestone)			05/18/12	
Begin Construction Phase (Contract Award Milestone)			08/01/12	
End Construction Phase (Construction Contract Acceptance Milestone)			08/01/14	
Begin Closeout Phase			09/01/14	
End Closeout Phase (Closeout Report)			09/01/16	

ADA Notice For individuals with sensory disabilities, this document is available in alternate formats. For information call (916) 654-6410 or TDD (916) 654-3880 or write Records and Forms Management, 1120 N Street, MS-89, Sacramento, CA 95814.

STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 6/11)

Date: 08/30/12

District	County	Route	EA	Project ID	PPNO	TCRP No.
08	SBD	15	34160K	0800000613	0172I	

Project Title: Route 15 Ranchero Road Interchange Construction

Existing Total Project Cost									
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Implementing Agency
E&P (PA&ED)	1,005							1,005	Hesperia, City of
PS&E	3,570							3,570	Hesperia, City of
R/W SUP (CT)									
CON SUP (CT)	3,650							3,650	
R/W	15,550							15,550	Hesperia, City of
CON	40,571							40,571	San Bernardino Associated
TOTAL	64,346							64,346	
Proposed Total Project Cost									
E&P (PA&ED)	1,005							1,005	
PS&E	3,570							3,570	
R/W SUP (CT)									
CON SUP (CT)	3,650							3,650	
R/W	15,550							15,550	
CON	40,571							40,571	
TOTAL	64,346							64,346	

Fund No. 1:	State Bond - Corridor Mobility Program (CMIA)								Program Code
Existing Funding									20.XX.721.000
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency
E&P (PA&ED)									Caltrans
PS&E									$21135 CON voted 05/24/12
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON	21,135							21,135	
TOTAL	21,135							21,135	
Proposed Funding									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON	21,135							21,135	
TOTAL	21,135							21,135	

Fund No. 2:	State Bond - State and Local Partnership Program (SLPP)								Program Code
Existing Funding									20.30.210.200
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency
E&P (PA&ED)									Caltrans
PS&E									$4550 CON voted 05/24/12
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON	4,550							4,550	
TOTAL	4,550							4,550	
Proposed Funding									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON	4,550							4,550	
TOTAL	4,550							4,550	

STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 6/11)

Date: 08/30/12

District	County	Route	EA	Project ID	PPNO	TCRP No.
08	SBD	15	34160K	0800000613	0172I	

Project Title: Route 15 Ranchero Road Interchange Construction

Fund No. 3: RIP - National Hwy System (NH)

Program Code: 20.XX.075.600

Existing Funding

Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total
E&P (PA&ED)								
PS&E								
R/W SUP (CT)								
CON SUP (CT)								
R/W	7,034							7,034
CON								
TOTAL	7,034							7,034

Funding Agency: San Bernardino Associated Govern

$7034 RW ext. to 06/30/10
$7034 RW voted 05/20/10

Proposed Funding

Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total
E&P (PA&ED)								
PS&E								
R/W SUP (CT)								
CON SUP (CT)								
R/W	7,034							7,034
CON								
TOTAL	7,034							7,034

Notes

Fund No. 4: RIP - STIP Augmentation (BOND-ST)

Program Code: 20.XX.075.600

Existing Funding

Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total
E&P (PA&ED)								
PS&E								
R/W SUP (CT)								
CON SUP (CT)								
R/W								
CON	7,479							7,479
TOTAL	7,479							7,479

Funding Agency: San Bernardino Associated Govern

$7479 CON voted 05/24/12

Proposed Funding

Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total
E&P (PA&ED)								
PS&E								
R/W SUP (CT)								
CON SUP (CT)								
R/W								
CON	7,479							7,479
TOTAL	7,479							7,479

Notes

Fund No. 5: Federal Disc. - Interstate Maintenance Discretionary (IMD)

Program Code: 20.XX.400.300

Existing Funding

Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total
E&P (PA&ED)								
PS&E								
R/W SUP (CT)								
CON SUP (CT)								
R/W								
CON	3,008							3,008
TOTAL	3,008							3,008

Funding Agency:

Proposed Funding

Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total
E&P (PA&ED)								
PS&E								
R/W SUP (CT)								
CON SUP (CT)								
R/W								
CON	3,008							3,008
TOTAL	3,008							3,008

Notes

STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 6/11)

Date: 08/30/12

District	County	Route	EA	Project ID	PPNO	TCRP No.
08	SBD	15	34160K	0800000613	0172I	
Project Title:	Route 15 Ranchero Road Interchange Construction					

Fund No. 6:	Local Funds - Developer Fees (DEV FEE)								Program Code
Existing Funding									LOCAL FUNDS
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency
E&P (PA&ED)	1,005							1,005	Hesperia, City of
PS&E	3,570							3,570	
R/W SUP (CT)									
CON SUP (CT)	3,000							3,000	
R/W	8,516							8,516	
CON									
TOTAL	16,091							16,091	
Proposed Funding									Notes
E&P (PA&ED)	1,005							1,005	
PS&E	3,570							3,570	
R/W SUP (CT)									
CON SUP (CT)	3,000							3,000	
R/W	8,516							8,516	
CON									
TOTAL	16,091							16,091	

Fund No. 7:	Local Funds - Local Measure (MEA)								Program Code
Existing Funding									LOCAL FUNDS
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency
E&P (PA&ED)									San Bernardino Associated Govern
PS&E									
R/W SUP (CT)									
CON SUP (CT)	650							650	
R/W									
CON	4,399							4,399	
TOTAL	5,049							5,049	
Proposed Funding									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)	650							650	
R/W									
CON	4,399							4,399	
TOTAL	5,049							5,049	

Fund No. 8:									Program Code
Existing Funding									
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									